

APPROVED

Sept 07, 2023

**BOARD OF RECREATION
AND PARK COMMISSIONERS**

BOARD REPORT

NO. 23-162

DATE September 07, 2023

C.D. 9

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: FRED ROBERTS RECREATION CENTER– LIGHTING UPGRADES AND SECURITY CAMERA INSTALLATION (PRJ21534) PROJECT – CATEGORICAL EXEMPTION FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE 19, SECTION 15301(a) [INTERIOR OR EXTERIOR ALTERATIONS INVOLVING SUCH THINGS AS INTERIOR PARTITIONS, PLUMBING, AND ELECTRICAL CONVEYANCES] AND 15303 [CONSTRUCTION AND LOCATION OF LIMITED NUMBERS OF NEW, SMALL FACILITIES OR STRUCTURES; INSTALLATION OF SMALL NEW EQUIPMENT AND FACILITIES IN SMALL STRUCTURES; AND THE CONVERSION OF EXISTING SMALL STRUCTURES FROM ONE USE TO ANOTHER WHERE ONLY MINOR MODIFICATIONS ARE MADE IN THE EXTERIOR OF THE STRUCTURE] OF CALIFORNIA CEQA GUIDELINES AND TO ARTICLE III, SECTION 1, CLASS 1(12) AND CLASS 3(4) OF CITY CEQA GUIDELINES

B. Aguirre _____ M. Rudnick _____
B. Jones _____ for C. Santo Domingo DF
B. Jackson _____ N. Williams _____

General Manager

Approved X Disapproved _____ Withdrawn _____

RECOMMENDATION

1. Approve the scope of work and total budget for the Fred Roberts Recreation Center – Lighting Upgrades and Security Camera Installation (PRJ21534) Project (Project), as described in the Summary of this Report;
2. Approve the proposed Project to be bid and constructed through the Department of Recreation and Parks (RAP) list of pre-qualified on-call contractors;
3. Approve the authorization of change orders as authorized under Report No. 06-136, for the construction contracts for this proposed Project in the budget contingency amounts for such contracts as stated in this Report;
4. Determine that the Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article 19, Section 15301(a) [Interior or exterior alterations involving such things as interior partitions, plumbing, and electrical

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conveyances] and 15303 [Construction and location of limited numbers of new, small facilities or structures; installation of small new equipment and facilities in small structures; and the conversion of existing small structures from one use to another where only minor modifications are made in the exterior of the structure] of California CEQA Guidelines and to Article III, Section 1, Class 1(12) and Class 3(4) of City CEQA Guidelines and direct RAP staff to file a Notice of Exemption (NOE) with the Los Angeles County Clerk;

5. Authorize RAP's Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing a NOE; and,
6. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Fred Roberts Recreation Center is located at 4700 South Honduras Street in the Central Alameda area of the City. This 2.90-acre park includes a recreation center building, basketball courts, children's play area, community room, picnic tables, volleyball courts, outdoor fitness equipment, and a synthetic soccer field for the surrounding community. Approximately 11,584 City residents live within a one-half (1/2) mile walking distance of Fred Roberts Recreation Center.

PROJECT SCOPE

The scope of the proposed Project includes the following:

- Upgrade and/or install new park lighting with new, Light Emitting Diode (LED) light fixtures.
- Install security cameras.

PROJECT FUNDING

The 2021-22 Adopted Budget included Seventy-Five Million Dollars (\$75,000,000.00) in the Unappropriated Balance for RAP to make capital improvements at City parks and facilities (Council File No. 21-0935). In response, RAP developed a capital improvement plan to utilize the \$75,000,000.00 in funds to complete various park projects citywide. The proposed Project is one of the park projects that RAP has identified for the use of these funds.

The total amount of funding available for the proposed Project is Six Hundred Thousand Dollars (\$600,000.00), which will be the total budget for this Project inclusive of the budget contingency amounts set forth below.

See below the anticipated pre-qualified on-call contract(s) and budget contingency amount(s) that will be used for the Project:

On-Call Contract	Contingency Amount
Electrical Construction	\$56,000.00

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FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Deferred Maintenance Funds	302/89/727H-FL	\$600,000.00	100%
Total		\$600,000.00	100%

PROJECT CONSTRUCTION

RAP Staff has determined that sufficient funding has been identified and construction for the proposed Project is anticipated to begin in Fall 2023.

TREES AND SHADE

The proposed Project has no impact on the existing trees or shade at Fred Roberts Recreation Center.

ENVIRONMENTAL IMPACT

The proposed Project consists of exterior alterations electrical conveyances and installation of small new equipment.

According to the parcel profile report retrieved on August 17, 2023, this area does not reside in a liquefaction, coastal, methane, or historic zone, so there is no reasonable possibility that the proposed Project may impact on an environmental resource of hazardous or critical concern or have a significant effect due to unusual circumstances. No other known projects would involve cumulatively significant impacts, and no future projects would result from the proposed Project. As of August 17, 2023, the State Department of Toxic Substances Control (DTSC) (Envirostor at www.envirostor.dtsc.ca.gov) and the State Water Resources Control Board (SWCB) (Geotracker at <https://geotracker.waterboards.ca.gov/>) have not listed the Project site or any contaminated sites near the Project area (within 1000 feet). According to the Caltrans Scenic Highway Map there is no scenic highway located within the vicinity of the proposed Project or within its site. Furthermore, the proposed Project is not located in proximity of a known historical resources and will not cause a substantial adverse change in the significance of any historical resource.

Based in this information, staff recommends that the Board of Recreation and Parks Commissioner' (Board) determines that it is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant as to Article 19, Sections 15301(a) and 15303 of California CEQA Guidelines and to Article III, Section 1, Class 1(12) and Class 3(4) of City CEQA Guidelines. Staff will file a Notice of Exemption with the Los Angeles County Clerk upon Board's approval.

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FISCAL IMPACT

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Deferred Maintenance Funds or funding sources other than RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 1: Provide Safe and Accessible Parks

Outcome No. 2: All parks are safe and welcoming

Result: The lighting upgrades and security camera installation at Fred Roberts Recreation Center will enhance the park user's experience.

This Report was prepared by David Lee, Management Assistant, Planning, Maintenance and Construction Branch.