

APPROVED
JAN 9 2023
BOARD OF RECREATION
AND PARK COMMISSIONERS

BOARD REPORT

NO. 23-027

DATE January 19, 2023

C.D. ALL

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: APPROVAL OF THE DEPARTMENT OF RECREATION AND PARKS FY2023-24 PROJECT PLAN BETWEEN THE CITY OF LOS ANGELES AND THE LOS ANGELES 2028 ORGANIZING COMMITTEE FOR THE 2028 OLYMPIC AND PARALYMPIC GAMES FOR THE CITY'S YOUTH SPORTS PROGRAM PARTNERSHIP

B. Aguirre _____

M. Rudnick _____

H. Fujita _____

C. Santo Domingo _____

* B. Jackson BJ

N. Williams _____

[Signature]
General Manager

Approved X

Disapproved _____

Withdrawn _____

If Approved: Board President [Signature]

Board Secretary [Signature]

RECOMMENDATIONS

1. Approve the Department of Recreation and Parks (RAP) FY2023-24 Project Plan, as set forth in this Report's Attachment 1;
2. Authorize RAP to accept and receive a funding allocation from the Los Angeles Organizing Committee for the 2028 Olympic and Paralympic Games (LA 2028) in the amount of Eighteen Million, Four-Hundred Sixty-Five Thousand, Eight Hundred Two Dollars (\$18,465,802), as outlined in the FY2023-24 Project Plan, attached hereto as Attachment 1, subject to approval of the City Council;
3. Direct RAP to transmit the FY2023-24 Project Plan to the City Council for consideration in conformance with the Youth Sports Agreement (YSA), as amended and attached hereto as Attachment 2 and approved by the Board of Recreation and Parks Commissioners (Board) on December 18, 2019 and April 7, 2022; and
4. Authorize RAP staff to make technical changes to the FY2023-24 Project Plan as needed consistent with the intent of this Report.

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SUMMARY

On September 13, 2017, the International Olympic Committee (“IOC”) selected the City of Los Angeles to host the 2028 Olympic and Paralympic Games (the “2028 Games”). Among the principles of the Host City Contract, entered into on September 13, 2017, by and between the City, the IOC and the United States Olympic Committee (“USOC”), and in the Memorandum of Understanding Between the City, LA 2028 and the USOC, regarding the organizing of the 2028 Games, dated August 16, 2017, LA 2028 committed to support youth sports programming, including funding up to \$160,000,000 to significantly enhance access to sports for the City’s youth over the years leading up to the 2028 Games (the “Youth Sports Commitment”).

The terms of LA 2028’s Youth Sports Commitment, developed in collaboration with the City, were memorialized in the Youth Sports Agreement (YSA) for the operation and development of the City’s Youth Sports Program (YSP). On April 7, 2022, the RAP Board approved an amendment to the YSA to expand access and flexibility for use of YSP funds, including allowing for reimbursement of transportation costs and membership fees. The YSA and its First Amendment is attached as Attachment 2 to this Report.

Through the YSP, RAP is using the funding provided by LA 2028 to directly support and increase citywide youth participation in quality sport and fitness programming by removing financial barriers limiting access to participation.

The YSP is structured to overcome these barriers to participation, including considerations to achieve gender equity and to increase access and opportunity for all young people, particularly the economically disadvantaged and physically impaired and to ensure enduring health and wellness benefits for all communities in the City of Los Angeles.

Pursuant to the YSA, RAP agreed to prepare and present annual project plans for LA 2028’s funding considerations to support RAP’s YSP programs for each fiscal year under the following terms and conditions:

- a. RAP shall provide leagues and classes at all recreation centers within the City, subject to availability, capacity, maintenance needs or infrastructure conditions at each recreation center; and
- b. RAP shall offer leagues across all recreation centers within the City following the Citywide Seasonal Sports Schedule (subject to availability, capacity, maintenance needs or infrastructure conditions at each recreation center); and
- c. Each recreation center shall cooperate with local volunteer coaching organizations to maximize RAP’s capacity to source trained coaches for such leagues and classes, provided there is no additional fee, cost, or impact to RAP; and
- d. RAP shall develop, implement, and maintain enrollment practices designed to encourage and maximize broad-based youth participation in RAP offerings; and

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- e. RAP shall commit to offering all sports and fitness programs in a manner which places an emphasis and high priority on safety and reporting mechanisms for YSP participants.

Additionally, RAP will submit annual YSP Project Plan requests to LA 2028, up to the cumulative amount of the total available Grant Funds available for such Fiscal Year, as follows:

- a. Participation Fees for Leagues and Classes: A majority of the cumulative funds available annually may be used each Fiscal Year to offset the Direct Costs for participation in RAP operated, quality youth sport leagues & classes;
- b. Signature Youth Programs: RAP may also use 20% of the cumulative funds available annually to launch Signature Programs. These are new or substantially reorganized RAP activities, such as adaptive sport activities, which may be delivered with a RAP Partner Provider.

FY2023-24 PROJECT PLAN

The FY2023-24 Project Plan identifies estimated subsidies for registration in existing recreational and aquatic programming as well as requested allocations for unique signature programming with a commitment to Olympic or Adaptive Sports and to track participation and growth resulting from RAP's baseline participation numbers starting in Summer 2021 through 2028.

The requested amount of \$18,465,802 will be used for RAP's 2023-24 fiscal year, to be apportioned as follows:

- a. \$11,362,104 to support recreational leagues and classes at 81 prequalified sites (\$10 registration) and available eligible participants (participants who self-certify they receive a free or reduced lunch) at the City's 42 non-prequalified sites (Attachment 3). This includes Archery, Karate, Climbing, Triathlon, and Fencing, five pilot programs detailed in the YSP Project Plan narrative (Attachment 1a).
- b. \$1,826,499 to support Aquatics Swim Classes at RAP's 35 prequalified aquatic sites and available to eligible participants at the City's remaining 18 non-prequalified aquatic sites (Attachment 3). This program is defined as a signature youth program and involves swim instructional programs.
- c. \$1,080,420 to support RAP's Team SwimLA: Swimming (USA Swimming Club Level Program) at 10 aquatic sites, as a signature youth program.
- d. \$428,792 to support Surfing at 12 sites, as a signature youth program.
- e. \$214,705 to support Kayak at 5 sites, as a signature youth program.
- f. \$256,320 to support Track and Field at 20 sites Citywide, as a Sports and Fitness signature program.

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- g. \$432,600 to support Judo at 20 sites, in collaboration with USA Judo, the National Governing Body for the sport of Judo, as a Sports and Fitness signature program. USA Judo will provide expert guidance in rules, training, and adherence to established best practices in Judo instruction.
- h. \$284,400 to support Tennis at 20 sites, in partnership with the United States Tennis Association (USTA), the National Governing Body for the sport of Tennis, as a Sports and Fitness signature program. USTA will provide staff training and instructional opportunities for youth, clinics, classes, and start-up equipment for youth instructional tennis.
- i. \$74,432 to support Golf at 4 golf facilities and 4 recreation facilities, as a Sports and Fitness signature program.
- j. \$231,800 to support Skateboarding at 10 sites, as a Sports and Fitness signature program.
- k. \$144,416 to support Equestrian at 9 sites, as a Sports and Fitness signature program.
- l. \$47,802 to support Marathon training, as a Sports and Fitness signature program.
- m. \$209,000 to support Teqball, as a Sports and Fitness signature program.
- n. \$841,012 to support Adaptive Sports detailed in the Adaptive Sports Project Plan narrative (Attachment 1b), as a Sports and Fitness signature program.
- o. \$250,000 for the services of the U.S. Center for SafeSport, to provide training and tools to ensure the safety of all youth participants in RAP sports and fitness programs.
- p. \$781,500 for use on the development of marketing, outreach, and branding resources, as outlined in the YSA, for an amount not to exceed \$6,400,000 during the next nine years.

Using FY2018-19 as our “baseline”, RAP had 61,925 youth participant enrollments in YSP programs at Recreation Centers during that fiscal year, and 31,013 youth participant enrollments in YSP programs at Aquatic Facilities. RAP projections for the 2023-24 fiscal year are for 86,695 youth participant enrollments to be enrolled in YSP subsidized programs at Recreation Centers, an increase of 40% over the baseline; and 39,244 youth participant enrollments to be enrolled in YSP Aquatics subsidized programs, representing a 27% increase over the baseline.

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FISCAL IMPACT

Approval of the FY2023-24 Project Plan and acceptance of Grant funding from LA 2028 will have a positive impact on RAP's General Fund, allowing RAP to remove barriers to participation and grow enrollment in programs Citywide.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 2: Offer Affordable and Equitable Recreational Programming

Outcome No. 1: Improved health and social equity for young Angelenos

Key Metric: Number of youth participants in sports and fitness programs

Result: Increase participation in youth sports, fitness and aquatics programs by removing barriers to enrollment, specifically in low-income communities of color

This report was prepared by Edna Degollado, Senior Project Coordinator, PlayLA.

LIST OF ATTACHMENTS/EXHIBITS

- 1) FY2023-24 Project Plan
 - 1a) FY2023-24 YSP Project Plan narrative
 - 1b) FY 2023-24 Adaptive Sports Project Plan narrative
- 2) Youth Sports Agreement (YSA)
 - 2a) FY2023-24 Program Schedule
 - 2b) FY2023-24 Recreation Center Coaches Training Plan
 - 2c) FY2023-24 Aquatics Coaches Training Plan
- 3) List of pre-qualified and non-prequalified Recreation Centers and Aquatic Facilities
- 4) FY2023-24 RAP's Compliance Certification



PROJECT PLAN
YOUTH SPORT PARTNERSHIP



TO: **LA 2028** DOCUMENT NO.: LA28-004
 ATTENTION: Kathy Carter, Chief Executive Officer FISCAL YEAR: 2023/2024
 10900 Wilshire Blvd., Suite 700
 Los Angeles, CA 90024

RECREATION CENTERS

I. CURRENT PROGRAMS

(See Attachment 1 for Description; Attachment 2a & 2b for Program Dates and Coach Training; Attachment 3a & 3b for Detail)

ESTIMATED ENROLLMENT TOTALS:	"A"	LEAGUES		CLASSES		TOTALS
			57,290		34,447	91,737
CATEGORY		UNIT COST	TOTAL	UNIT COST	TOTAL	
Instructors				\$ 40	\$ 1,377,880	\$ 1,377,880
Coaches		\$ 40	\$ 2,291,600			\$ 2,291,600
Officials		\$ 37	\$ 2,119,730			\$ 2,119,730
Uniforms		\$ 40	\$ 2,291,600			\$ 2,291,600
Shared Equipment		\$ 30	\$ 1,718,700	\$ 20	\$ 688,940	\$ 2,407,640
Pre and Post events		\$ 20	\$ 1,145,800	\$ 20	\$ 688,940	\$ 1,834,740
Trophies		\$ 13	\$ 744,770			\$ 744,770
TOTAL COSTS (REC CENTERS):	"B"	\$ 180	\$ 10,312,200	\$ 80	\$ 2,755,760	\$ 13,067,960

Less: Projected Baseline Funding

Rec and Parks General Fund - Rec Centers (estimate)
 GPLA (estimate)
 Dodgers (estimate)
 Natasha Watley Foundation (estimate)

\$ (1,300,000)
 \$ (813,900)
 \$ (153,150)
 \$ -

Total Projected Baseline Funding "C" **\$ (2,267,050)**

TOTAL COSTS LESS PROJECTED BASELINE FUNDING (REC CENTERS - CURRENT PROGRAMS):

"D"
 ("B + C")

\$ 10,800,910

II. PILOT PROGRAMS

(See Attachment 1 for Description and Attachment 3c -3i for Detail)

A. Archery	"E"	\$ 215,034
B. Karate	"F"	\$ 286,160
C. Climbing	"G"	\$ 20,000
D. Triathlon	"H"	\$ 20,000
E. Fencing	"I"	\$ 20,000
TOTAL COSTS (PILOT PROGRAMS):	"J" ("E + F + G + H + I")	\$ 561,194

TOTAL COSTS (RECREATION CENTERS)

TOTAL COSTS (CURRENT AND PILOT PROGRAMS) - less Projected Baseline Funding:

"K"
 ("D + J")

\$ 11,362,104



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AQUATICS

I. SWIM LESSONS/DIVE, SYNCHRO, WATER POLO TEAMS

(See Attachment 2a & 2b for Program Dates and Coach Training; Attachment 4a,4b,4c & 4d for Detail)

Estimated Enrollment Totals	"L"	SWIM TEAM		DIVE, SYNCHRO, WATER POLO TEAMS		SWIM LESSONS		TOTALS
		1962		1,962		46,290	50,214	
CATEGORY		UNIT COST		TOTAL		UNIT COST		TOTAL
Lifeguard/Instructor		\$ 122	\$ 122	\$ 478,719		\$ 33.33	\$ 1,542,845	\$ 478,719
Class instructor				\$ -				\$ 1,542,845
Officials		\$ 20	\$ 20	\$ 78,479				\$ 78,479
Uniform		\$ 40	\$ 40	\$ 156,957				\$ 156,957
Pre and Post events		\$ 20	\$ 20	\$ 78,479				\$ 78,479
Trophies		\$ 15	\$ 15	\$ 58,859				\$ 58,859
Subtotal Aquatics	"M"	\$ 217	\$ 217	\$ 851,492	\$ 33.33	\$ 1,542,845		\$ 2,394,337
<i>Extended Hours - Summer (Swim Lessons)</i>								
<i>Staff costs (\$12,629.20 X 35 pools)</i>	"N"							\$ 442,022
Less: Projected Baseline Funding								
Rec and Parks General Fund - Aquatics (estimate)						\$ (1,100,000)		
Kaiser (estimate)						\$ (204,000)		
Total Projected Baseline Funding	"O"							\$ (1,304,000)
Total Aquatics less Projected Baseline Funding	"P"							\$ 1,532,359
	("M + N + O")							
Equipment Cost								
<i>(Note: Replacement timeframe is variable; cost may occur again in future years)</i>								
<i>Equipment for Team Sports - Year-round pools (14 pools X \$11,660)</i>						\$ 163,240		
<i>Equipment for Team Sports- Seasonal pools (21 pools X \$4,900)</i>						\$ 102,900		
<i>Equipment for Swim Classes (35 pools X \$800)</i>						\$ 28,000		
Total Equipment	"Q"							\$ 294,140
I. Total Swim Lessons/Teams less Projected Baseline Funding (including Equipment)	"R"							\$ 1,826,499
	("P + Q")							
TOTAL COSTS (AQUATICS)								
TOTAL COSTS (SWIM LESSONS/TEAMS) - less Projected Baseline Funding:	"S"							\$ 1,826,499
	("R")							

SIGNATURE YOUTH SPORTS PROGRAMS

I. AQUATICS

A. USA Swim Team (10 sites)

(See Attachment 1 for Description and 5a & 5b for Detail)

Estimated Enrollment Totals	"T"	ENROLLEES		TOTALS	
		1,200		1,200	
CATEGORY		UNIT COST		TOTAL	
Instructor/Coach		\$ 468	\$ 561,600	\$ 561,600	\$ 561,600
Swim meets		\$ 48	\$ 57,600	\$ 57,600	\$ 57,600
Swim clinics		\$ 24	\$ 28,800	\$ 28,800	\$ 28,800
U.S. Swim membership		\$ 10	\$ 12,000	\$ 12,000	\$ 12,000



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Uniform		\$ 205	\$ 246,000	\$ 246,000
Personal equipment		\$ 65	\$ 78,000	\$ 78,000
Officials		\$ 12.75	\$ 15,300	\$ 15,300
Pre & Post season events		\$ 40	\$ 48,000	\$ 48,000
Awards		\$ 13	\$ 15,600	\$ 15,600
Total	"U"	\$ 885.75	\$ 1,062,900	\$ 1,062,900

Equipment Cost

(Note: Replacement timeframe is variable; cost may occur again in future years)

Equipment costs - Kickboards, pull buoys, paddles, fins (2 pools X \$8,760)

"V"

\$ 17,520	\$ 17,520
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A. Total USA Swim Team (10 sites)

"W"
("U + V")

\$ 1,080,420

B. SURFING (12 sites Summer/8 sites Fall, Winter, Spring)

(See Attachment 1 for Description and 5c & 5d for Detail)

Estimated Enrollment Totals	"X"	Summer (12 sites)		Fall, Winter, Spring (8 sites)		TOTALS
		UNIT COST	TOTAL	UNIT COST	TOTAL	
			480		240	720
CATEGORY		UNIT COST	TOTAL	UNIT COST	TOTAL	
Instructor/Coach		\$ 360	\$ 172,800	\$ 432	\$ 103,680	\$ 276,480
Transportation		\$ 66.67	\$ 32,000	\$ -	\$ -	\$ 32,000
Instructor/Coach Uniform		\$ 3.33	\$ 1,598	\$ 15.68	\$ 3,760	\$ 5,358
Participant Uniform		\$ 57	\$ 27,360	\$ 50	\$ 11,970	\$ 39,330
Post Season Event		\$ 20	\$ 9,600	\$ 20	\$ 4,800	\$ 14,400
Total	"Y"	\$ 507.00	\$ 243,358	\$ 517.56	\$ 124,210	\$ 367,568

Equipment Cost

(Note: Replacement timeframe is variable; cost may occur again in future years)

Equipment (bodyboards, beach wagon, canopies, surf board storage rack, etc. - \$5,102 per site X 12 sites)

"Z"

\$ 61,224	\$ 61,224
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B. Total Surfing (12 sites Summer/8 sites Fall, Winter, Spring)

"AA"
("Y + Z")

\$ 428,792

C. KAYAK (5 sites)

(See Attachment 1 for Description and 5e & 5f for Detail)

Estimated Enrollment Totals	"AB"	Summer (3 sites)		Fall, Winter, Spring (5 sites)		TOTALS
		UNIT COST	TOTAL	UNIT COST	TOTAL	
			120		450	570
CATEGORY		UNIT COST	TOTAL	UNIT COST	TOTAL	
Instructor/Coach		\$ 108	\$ 12,960	\$ 108	\$ 48,600	\$ 61,560
Instructor/Coach -Transportation		\$ 162	\$ 19,440	\$ 162	\$ 72,900	\$ 92,340
Instructor/Coach Uniform		\$ 3.20	\$ 383	\$ 0.57	\$ 257	\$ 640
Participant Uniform		\$ 7	\$ 840	\$ 7	\$ 3,150	\$ 3,990
Post Season		\$ 20	\$ 2,400	\$ 20	\$ 9,000	\$ 11,400
Total	"AC"	\$ 300.20	\$ 36,023	\$ 297.57	\$ 133,907	\$ 169,930

Equipment Cost

(Note: Replacement timeframe is variable; cost may occur again in future years)

Equipment (kayak, oars, life jackets, etc. - \$8,955 per site X 5 sites)

"AD"

\$ 44,775



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C. Kayak (5 sites) "AE" ("AC + AD") **\$ 214,705**

I. Total Aquatics - Signature Programs "AF" ("W + AA + AE") **\$ 1,723,917**

II. SPORTS & FITNESS

A. TRACK & FIELD (20 sites) (See Attachment 1 for Description and 6a & 6b for Detail)

		CLASSES		TOTALS
Estimated Enrollment Totals	"AG"		1,600	1,600
CATEGORY		UNIT COST	TOTAL	
Instructor/Coach		\$ 144.00	\$ 230,400	\$ 230,400
Saturday Instruction		\$ 16.20	\$ 25,920	\$ 25,920
Total	"AH"	\$ 160.20	\$ 256,320	\$ 256,320

Equipment Cost
 (Note: Replacement timeframe is variable; cost may occur again in future years)
 Equipment (high jump, shots, javelins, blocks - \$17,500 per site X 0 sites) "AI" **\$ -**

A. Total Track & Field (20 sites) "AJ" ("AH + AI") **\$ 256,320**

B. JUDO - USA Olympic sanction (20 sites) (See Attachment 1 for Description and 7a & 7b for Detail)

		CLASSES		TOTALS
Estimated Enrollment Totals	"AK"		2,400	2,400
CATEGORY		UNIT COST	TOTAL	
Instructor		\$ 144	\$ 345,600	\$ 345,600
Uniform		\$ 30	\$ 72,000	\$ 72,000
Pre and Post events		\$ 6.25	\$ 15,000	\$ 15,000
Total	"AL"	\$ 180.25	\$ 432,600	\$ 432,600

Equipment Cost
 (Note: Replacement timeframe is variable; cost may occur again in future years)
 Equipment - mats "AM" **\$ -**

B. Total Judo (20 sites) "AN" ("AL + AM") **\$ 432,600**

C. TENNIS (20 sites) (See Attachment 1 for Description and 8a & 8b for Detail)

		CLASSES		TOTALS
Estimated Enrollment Totals	"AO"		2,400	2,400
CATEGORY		UNIT COST	TOTAL	
Instructor		\$ 108	\$ 259,200	\$ 259,200
Uniform		\$ -	\$ -	\$ -
Pre and Post events		\$ 10.5	\$ 25,200	\$ 25,200
Total	"AP"	\$ 118.5	\$ 284,400	\$ 284,400

C. Total Tennis (20 sites) "AQ" ("AP") **\$ 284,400**



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D. GOLF (4 golf sites and 4 recreation centers)

(See Attachment 1 for Description and 9a & 9b for Detail)

Estimated Enrollment Totals	"AR"	GOLF COURSE SITES (RAP Instruction)		REC CENTERS (RAP Instruction)		TOTALS
		UNIT COST	TOTAL	UNIT COST	TOTAL	
			48		192	240
CATEGORY						
Golf Instructor		\$ 69.33	\$ 3,329	\$ 52	\$ 9,984	\$ 13,313
Asst. Golf Instructor		\$ 50.67	\$ 2,431	\$ 38	\$ 7,295	\$ 9,726
Asst. Golf Instructor - transportation		\$ 38	\$ 1,824	\$ 7.13	\$ 1,369	\$ 3,193
Supplies		\$ 28	\$ 1,344	\$ 28	\$ 5,376	\$ 6,720

Total	"AS"	\$ 186.00	\$ 8,928	\$ 125.13	\$ 24,024	\$ 32,952
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Estimated Enrollment Totals	"AT"	GOLF COURSE SITES (Partner Instruction)		REC CENTERS (Partner Instruction)		TOTALS
		UNIT COST	TOTAL	UNIT COST	TOTAL	
			144		64	208
CATEGORY						
Golf Instructor		\$ -	\$ -	\$ -	\$ -	\$ -
Asst. Golf Instructor		\$ 50.67	\$ 7,296	\$ 38	\$ 2,432	\$ 9,728
Asst. Golf Instructor - transportation		\$ 38	\$ 5,472	\$ 7.13	\$ 456	\$ 5,928
Supplies		\$ 28	\$ 4,032	\$ 28	\$ 1,792	\$ 5,824

Instruction (Partner)						\$ 20,000
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Total	"AU"	\$ 116.67	\$ 16,800	\$ 73.13	\$ 4,680	\$ 41,480
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Equipment Cost

(Note: Replacement timeframe is variable; cost may occur again in future years)

Equipment for Golf sites					-	
Equipment for Rec Centers	"AV"				-	\$ -

D. Total Golf (4 golf sites and 4 recreation centers)	"AW" ("AS + AU + AV")					\$ 74,432
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E. SKATEBOARDING (10 sites)

(See Attachment 1 for Description and 10a & 10b for Detail)

Estimated Enrollment Totals	"AX"	CLASSES		TOTALS
		UNIT COST	TOTAL	
			1,200	1,200
CATEGORY				
Instructor		\$ 144	\$ 172,800	\$ 172,800
Pre and Post events		\$ 16.67	\$ 20,000	\$ 20,000
Total	"AY"	\$ 160.67	\$ 192,800	\$ 192,800

Equipment Cost

(Note: Replacement timeframe is variable; cost may occur again in future years)

Equipment - skateboards, helmets, protective gear, tool kits (\$3,900 X 10 sites)	"AZ"					\$ 39,000
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E. Total Skateboarding (10 sites)	"BA" ("AY + AZ")					\$ 231,800
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F. EQUESTRIAN (9 sites)

(See Attachment 1 for Description and 11a & 11b for Detail)

Estimated Enrollment Totals	"BB"	CLASSES		TOTALS
		UNIT COST	TOTAL	
			180	180



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CATEGORY		UNIT COST	TOTAL	
Instructor		\$ 600	\$ 108,000	\$ 108,000
Asst. Instructor - Transportation		\$ 91.20	\$ 16,416	\$ 16,416
Post Event		\$ 111.11	\$ 20,000	\$ 20,000
Total	"BC"	\$ 802.31	\$ 144,416	\$ 144,416
F. Total Equestrian (9 sites)	"BD" ("BC")			\$ 144,416

G. MARATHON TRAINING
 (See Attachment 1 for Description and 12a, 12b & 12c for Detail)

Estimated Enrollment Totals	"BE"	CLASSES	TOTALS
		3,800	3,800

CATEGORY		UNIT COST	TOTAL	
Awards		\$ 12.58	\$ 47,802	\$ 47,802
Total	"BF"	\$ 12.58	\$ 47,802	\$ 47,802
G. Total Marathon Training	"BG" ("BF")			\$ 47,802

H. TEQBALL (10 sites)
 (See Attachment 1 for Description and 13a & 13b for Detail)

Estimated Enrollment Totals	"BH"	CLASSES	TOTALS
		1,200	1,200

CATEGORY		UNIT COST	TOTAL	
Instructor		\$ 144	\$ 172,800	\$ 172,800
Post events		\$ 16.67	\$ 20,000	\$ 20,000
Total	"BI"	\$ 160.67	\$ 192,800	\$ 192,800

Equipment Cost
 (Note: Replacement timeframe is variable; cost may occur again in future years)
 Equipment - teqball, rackets (\$1,620 X 10 sites)

	"BJ"			\$ 16,200
H. Total Teqball (10 sites)	"BK" ("BI + BJ")			\$ 209,000

II. Total Sports & Fitness **"BL"**
 ("AJ + AN + AQ + AW + BA + BD + BG + BK") **\$ 1,680,770**

III. ADAPTIVE SPORTS
 (See Attachment 14 for Description, Attachment 2a for Program Dates and Attachments 14a - 14l for Detail)

		ESTIMATED ENROLLMENT	TOTAL COST
Adaptive Archery	(See Attachment 14a)	40	\$ 66,465
Adaptive Athletics	(See Attachment 14b)	20	\$ 61,025
Adaptive Skateboarding	(See Attachment 14c)	40	\$ 63,177
Adaptive Swimming	(See Attachment 14d)	1350	\$ 59,371
Blind Soccer	(See Attachment 14e)	40	\$ 74,004



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Para Equestrian	(See Attachment 14f)	108	\$ 191,572
Para Surfing	(See Attachment 14g)	85	\$ 64,774
Sitting Volleyball	(See Attachment 14h)	75	\$ 46,962
Wheelchair Basketball	(See Attachment 14i)	50	\$ 76,831
Wheelchair Tennis	(See Attachment 14j)	48	\$ 67,891
Trainings	(See Attachment 14k)		\$ 16,000
Special Events	(See Attachment 14l)		\$ 52,940
III. Total Adaptive Sports	"BM"	1856	\$ 841,012

TOTAL COSTS (SIGNATURE PROGRAMS)

TOTAL COSTS (SIGNATURE PROGRAMS)	"BN" ("AF + AL + BM")	\$ 4,245,699
	"BO" ("BN / BU")	<input type="text" value="23%"/> % to total Request (Target = 20% per YSP Agreement Section 8d)

OTHER COSTS

(Marketing: See Attachment 1 for Description & Attachment 15 for Detail)

SAFE SPORT	"BP"	\$ 250,000
MARKETING / BRANDING / OUTREACH		
Marketing		
Non Adaptive Sports		\$ 345,000
Adaptive Sports		\$ 171,500
Subtotal Marketing		\$ 516,500
Recreation Centers Printing (Banners, Flyers, etc.)		\$ 100,000
Media buy		
Non Adaptive Sports		\$ 110,000
Adaptive Sports		\$ 55,000
Subtotal Media Buy		\$ 165,000
Total Marketing/Branding/Outreach	"BQ"	\$ 781,500
REPORTING REQUIREMENTS	"BR"	\$ -
OTHER	"BS"	\$ -
TOTAL OTHER COSTS:	"BT" ("BP+ BQ + BR + BS ")	\$ 1,031,500

Summary of Funding for Other Costs	
Maximum funding for Other Costs thru 9/1/2028 (per YSP Agreement Section 8e)	\$ 6,400,000
Less: Actual Costs Fall 2020	\$ -
Less: Actual Costs FY 21/22	\$ (645,476)
Less: Forecast = Other Costs in FY 22/23 Project Plan	\$ (1,328,892)
Less: Forecast = Other Costs in FY 23/24 Project Plan (this request)	\$ (1,031,500)
TOTAL REMAINING BALANCE OF FUNDING	\$ 3,394,132

TOTAL COSTS

TOTAL COSTS (REC CENTERS, AQUATICS, SIGNATURE PROGRAMS & OTHER):	"BU" ("K + S + BN + BT")	\$ 18,465,802
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PROJECT PLAN YOUTH SPORT PARTNERSHIP



TO: **LA 2028**
ATTENTION: Kathy Carter, Chief Executive Officer
 10900 Wilshire Blvd., Suite 700
 Los Angeles, CA 90024

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

FISCAL RECONCILIATION - FUNDING VS ACTUAL COSTS (THRU FY 21/22)

		FISCAL YEAR (THRU)	TOTALS
LA 2028 FUNDING RECEIVED-TO - DATE	"I"	FY 21/22	\$ 12,135,965
SwimLA 1.0		\$ 912,499.35	
SwimLA 2.0		\$ 1,088,213.32	
Fall 2020		\$ 2,480,992.00	
FY 21/22		\$ 7,654,261.00	
ACTUAL COSTS TO DATE	"II"	FY21/22	\$ 7,818,480
SwimLA 1.0 (Actual)		\$ 912,499.35	
SwimLA 2.0 (Actual)		\$ 1,088,213.32	
Fall 2020 (Actual)		\$ 500,338.73	
FY 21/22 (Actual)		\$ 5,317,429.00	
OVER (+)/UNDER (-) TO DATE	"III"	FY 21/22	\$ 4,317,485
<small>Note: Unused funds will be applied against FY 22/23 Funding Request - see "FY 22/23 Funding Request (Adjusted)" below.</small>			

PROJECT PLAN

		FISCAL YEAR	TOTAL
PROJECT PLAN	"IV"	FY 23/24	\$ 18,465,802

FY 23/24 FUNDING REQUEST

		FISCAL YEAR	TOTALS
YSP ANNUAL ALLOCATION PLAN	"V"	FY 23/24	\$ 19,200,000
REQUEST FOR FUNDING (NOT TO EXCEED ANNUAL ALLOCATION PLAN)	"VI"	FY 23/24	\$ 18,465,802
<small>("IV" or "V", whichever is less)</small>			

	Summer 2023	Fall 2023	Winter 2024	Spring 2024	TOTALS
Recreation Centers	\$ 5,681,052	\$ 2,272,421	\$ 2,272,421	\$ 1,136,210	\$ 11,362,104
Aquatics	\$ 913,249	\$ 365,300	\$ 365,300	\$ 182,650	\$ 1,826,499
Signature Programs	\$ 2,122,849	\$ 849,140	\$ 849,140	\$ 424,570	\$ 4,245,699
Other Costs	\$ 1,031,500				\$ 1,031,500
FUNDING REQUEST BY QUARTER	\$ 9,748,650	\$ 3,486,861	\$ 3,486,861	\$ 1,743,430	\$ 18,465,802
<i>Date Due</i>	<small>9/30/2023</small>	<small>12/31/2023</small>	<small>3/31/2024</small>	<small>6/30/2024</small>	

Please remit funds to:

Name: CITY OF LOS ANGELES
 Bank: JPMorgan Chase
 Bank Address: JPMorgan Chase New York, NY 10017
 Routing No.: 021000021
 Account Name: City of Los Angeles - #7010 - CAO, CAO Unit 1510
 Account No.: 668269852
 Reference Information: Fund 63K LA28 Youth Sport Partnership (Robert Roth 8-2672)



PROJECT PLAN
YOUTH SPORT PARTNERSHIP



TO:	DOCUMENT NO.:	LA28-004
LA 2028	FISCAL YEAR:	2023/2024
ATTENTION: Kathy Carter, Chief Executive Officer		
10900 Wilshire Blvd., Suite 700		
Los Angeles, CA 90024		

FY 22/23 FUNDING REQUEST (ADJUSTED)					
	"A"	"B"	"C"	"D"	"E"
	AMOUNT	AMOUNT			
PROJECT PLAN PERIOD	REQUESTED	RECEIVED TO DATE	ACTUAL COSTS	FUNDING LESS	FY 22/23 FUNDING
		(12/20/22)		ACTUAL COSTS	(ADJUSTED)
Swim LA 1.0	\$ 912,499.35	\$ 912,499.35	\$ 912,499.35	\$ -	\$ -
Swim LA 2.0	\$ 1,088,213.32	\$ 1,088,213.32	\$ 1,088,213.32	\$ -	\$ -
Fall 2020	\$ 2,480,992.00	\$ 2,480,992.00	\$ 500,338.73	\$ 1,980,653.00	\$ (1,980,653.00)
FY 21/22	\$ 7,654,261.00	\$ 7,654,261.00	\$ 5,317,429.00	\$ 2,336,832.00	\$ (2,336,832.00)
FY 22/23	\$ 17,533,441.00	\$ 5,113,681.00			\$ 12,419,760.00
TOTAL	\$ 29,669,406.67	\$ 17,249,646.67	\$ 7,818,480.40	\$ 4,317,485.00	\$ 8,102,275.00

FUNDS DRAWDOWN SUMMARY				
	"A"	"B"	"C"	"D"
	"A" = "B + C + D"	"B"	"C"	"D"
TOTAL AVAILABLE FUNDING:	TOTAL FUNDING	PAID TO DATE	PENDING	FUND
		BY LA2028 (12/20/22)	REQUEST	BALANCE
	\$ 160,000,000.00			\$ 160,000,000.00
SwimLA 1.0		\$ 912,499.35		\$ 159,087,500.65
SwimLA 2.0		\$ 1,088,213.32		\$ 157,999,287.33
Fall 2020 Project Plan		\$ 2,480,992.00		\$ 155,518,295.33
FY 21/22 Project Plan		\$ 7,654,261.00		\$ 147,864,034.33
FY 22/23 Project Plan		\$ 5,113,681.00	\$ 8,102,275.00	\$ 134,648,078.33
FY 23/24 Project Plan (This Request)			\$ 18,465,802.00	\$ 116,182,276.33
TOTAL	\$ 160,000,000.00	\$ 17,249,646.67	\$ 26,568,077.00	\$ 116,182,276.33

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 3a: Detail Recreation Centers

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

RECREATION CENTERS - Pre-qualified				Summer 2018 Actual Enrollment (Baseline) Totals			Fall 2018 Actual Enrollment (Baseline) Totals			Winter 2019 Actual Enrollment (Baseline) Totals		
Facility	Address	Region	CD	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment
1 Hoover R.C.	1010 W. 25th St., Los Angeles, CA 90007	Metro	1	51	85	136	92		92	89	75	164
2 Expo Center/Roy Anderson R.C.	3980 South Bill Robertson Lane, Los Angeles, CA 90037	Expo	9	117	830	947	60	27	87	51	920	971
3 Macarthur Park R.C.	2230 W. 6th St., Los Angeles, CA 90057	Metro	1			0	82		82	26		26
4 Toberman R.C.	1725 Toberman St., Los Angeles, CA 90015	Metro	1	20	8	28	30	8	38	23	88	111
5 Algin Sutton R.C.	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8	4	172	176	36		36	6	110	116
6 109th Street R.C.	1464 E. 109th St., Los Angeles, CA 90059	Pacific	15	36	41	77	36		36	74	48	122
7 South Park R.C.	345 East 51st St., Los Angeles, CA 90011	Pacific	9	85		85	1		1	209		209
8 Alpine R.C.	817 Yale St., Los Angeles, CA 90012	Metro	1	178	184	362	147	37	184	131	167	298
9 Hollenbeck Park R.C.	415 S. St. Louis St, Los Angeles, CA 90033	Metro	14	57		57	76		76	138		138
10 Slauson R.C.	5306 S. Compton Ave., Los Angeles, CA 90011	Pacific	9		118	118			0		53	53
11 Gilbert Lindsay R.C.	429 E. 42nd Pl., Los Angeles, CA 90011	Pacific	9			0			0			0
12 Lafayette MultiPurpose Community Cen	625 South Lafayette Park Place, Los Angele	Metro	10	78	28	106	53	23	76	64	22	86
13 Hazard Park R.C.	2230 Norfolk St, Los Angeles, CA 90033	Metro	14			0	4	105	109		123	123
14 Trinity R.C.	2415 Trinity St., Los Angeles, CA 90011	Pacific	9	43	65	108	10		10	14	32	46
15 Mount Carmel R.C.	830 West 70th St., Los Angeles, CA 90044	Pacific	8	106	34	140	43	3	46	108	38	146
16 Lincoln Heights R.C.	2303 Workman Street, Los Angeles, CA 90033	Metro	1		116	116		6	6		72	72
17 Central R.C.	1357 East 22nd St., Los Angeles, CA 90011	Pacific	9	10	177	187	55	10	65	18	58	76
18 Downey R.C.	1772 North Spring St, Los Angeles, CA 90031	Metro	1	18	68	86	12		12	11	68	79
19 Van Ness R.C.	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	8	111		111	2	75	77	169	139	308
20 State Street R.C.	716 North State St., Los Angeles, CA 90033	Metro	14	171	103	274	113	102	215	85	266	351
21 Evergreen R.C.	2844 E. 2nd St, Los Angeles, CA 90033	Metro	14	9	457	466	11		11	62	202	264
22 Wilmington R.C.	325 N. Neptune Ave., Wilmington, CA 90744	Pacific	15		32	32	18	21	39	16	115	131
23 Lincoln Park R.C.	3501 Valley Blvd, Los Angeles, CA 90031	Metro	1	48	27	75	92	29	121	71	61	132
24 Green Meadows R.C.	431 E. 89th St., Los Angeles, CA 90003	Pacific	9		8	8		21	21		44	44
25 Seoul International Park	3250 San Marino St., Los Angeles, CA 90006	Pacific	10	12	520	532	49		49	60	173	233

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 3a: Detail Recreation Centers

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

RECREATION CENTERS - Pre-qualified				Summer 2018 Actual Enrollment (Baseline) Totals			Fall 2018 Actual Enrollment (Baseline) Totals			Winter 2019 Actual Enrollment (Baseline) Totals				
26	Wabash R.C.	2765 Wabash Ave, Los Angeles, CA 90033	Metro	14		178		178		0	9	234	243	
27	Normandie R.C.	1550 S. Normandie Avenue, Los Angeles, CA 90006	Metro	1		110		110		0		73	73	
28	Lemon Grove R.C.	4959 Lemon Grove Ave, Los Angeles, CA 90029	Metro	13	133	47		180	88	88	121	34	155	
29	Loren Miller R.C.	2717 Halldale Ave, Los Angeles, CA 90018	Pacific	8		89		74		0	106		106	
30	Sepulveda R.C.	8825 Kester Ave., Panorama City 91405	Valley	6		46		95	28	12	40	81	128	209
31	Costello R.C.	3141 E. Olympic Bl., Los Angeles, CA 90023	Metro	14		80		72		71	75	72	147	
32	Jackie Tatum Harvard R.C.	1535 W. 62nd St., Los Angeles, CA 90047	Pacific	8		33		248	88	1	89	39	169	208
33	Van Nuys R.C.	14301 Vanowen St., Van Nuys, CA 91405	Valley	6	183	287		470	40	15	55	359	250	609
34	Denker R.C.	1550 West 35th Pl., Los Angeles, CA 90018	Pacific	8		48		87		0	41	140	181	
35	South Seas House	2301 West 24th St., Los Angeles CA 90018	Metro	10	12	12		12	6	6	23		23	
36	Pecan R.C.	127 South Pecan St., Los Angeles, CA 90033	Metro	14		217		217		60	60	2	149	151
37	North Hills Community Park	8756 N. Parthenia Pl, North Hills, CA 91343	Valley	6		68		68		0		11	11	
38	Ross Snyder R.C.	1501 East 41st St., Los Angeles, CA 90011	Pacific	9		61		61		0		120	120	
39	Lincoln Heights Youth Center	2911 Altura Street, Los Angeles, CA 90031	Metro	1				0	296	33	329	323	72	395
40	Fred Roberts R.C.	4700 S. Honduras St., Los Angeles, CA 90011	Pacific	9	45	37		82	40	40	87	27	114	
41	E. Wilmington Greenbelt Community Ce	918 North Sanford Ave., Wilmington, CA 9	Pacific	15				0		0	8		8	
42	Martin Luther King, Jr. R.C.	3916 S. Western Avenue, Los Angeles, CA 90062	Pacific	8	33	33		33	51	93	144	78	46	124
43	Lake Street Park	227 North Lake St., Los Angeles, CA 90026	Metro	13	76	209		285	103	24	127	88	141	229
44	Shatto R.C.	3191 West 4th St, Los Angeles, CA 90020	Metro	13	560	70		630	255	179	434	136	161	297
45	Boyle Heights Sports Center	933 South Mott St., Los Angeles, CA 90023	Metro	14		88		88		0	18	45	63	
46	Andres and Maria Cardenas R.C.	14740 Blythe St., Panorama City, CA 91402	Valley	6				0	47	47	58		58	
47	David M. Gonzales/Pacoima R.C.	10943 Herrick Ave., Pacoima, CA 91331	Valley	7	165	37		202	178	158	336	167	131	298
48	Ramon Garcia R.C.	1016 S. Fresno Street, Los Angeles, CA 90023	Metro	14		144		144		0	24	176	200	
49	Yucca Park Community Center	6671 Yucca St., Los Angeles, CA 90028	Metro	13	155			155	135	27	162	157	11	168
50	Sun Valley R.C.	8133 Vineland Ave., Sun Valley, CA 91352	Valley	6	331	277		608	369	43	412	346	382	728
51	Hollywood R.C.	1122 Cole Ave., Los Angeles, CA 90038	Metro	13	15			73	11		11	24	9	33
52	Vineyard R.C.	2942 Vineyard Ave, Los Angeles, CA 90016	Pacific	10				0			0	30	30	

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 3a: Detail Recreation Centers

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

RECREATION CENTERS - Pre-qualified				Summer 2018 Actual Enrollment (Baseline) Totals			Fall 2018 Actual Enrollment (Baseline) Totals			Winter 2019 Actual Enrollment (Baseline) Totals			
53	Michelle and Barack Obama Sports Complex (formerly Rancho Cienega Sports Complex)	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10		84	84	6	3	9	44	44	
54	Highland Park R.C.	6150 N. Piedmont Avenue, Los Angeles, CA 90042	Metro	1	21	158	179	31		31	17	165	182
55	Victory-Vineland R.C.	11117 Victory Blvd., North Hollywood, CA 91606	Valley	2	74	211	285	80	290	370	34	225	259
56	Cypress Park R.C.	2630 Pepper Ave., Los Angeles, CA 90065	Metro	1	1	74	75	39		39	119	170	289
57	Hubert Humphrey R.C.	12560 Filmore St., Pacoima, CA 91331	Valley	7	56	445	501	170	3	173	97	143	240
58	Bellevue R.C.	826 Lucile Ave., Los Angeles, CA 90026	Metro	13	51	149	200	65	1	66	41	204	245
59	Rose Hill R.C.	4530 Mercury Ave., Los Angeles, CA 90032	Metro	14	34	107	141	9	11	20	22	52	74
60	Rio de Los Angeles State Park	1900 N. San Fernando Rd, Los Angeles, CA 90065	Metro	1	131	91	222	136		136	137	2	139
61	Queen Anne R.C.	1240 West Blvd, Los Angeles, CA 90019	Metro	10	55	440	495	8		8	76	240	316
62	Banning R.C.	1331 Eubank Ave, Wilmington, CA 90744	Pacific	15	76	61	137	97		97	61	80	141
63	Echo Park R.C.	1632 Bellevue Ave, Los Angeles, CA 90026	Metro	13	383	334	717	359		359	329	294	623
64	Glassell Park R.C.	3650 Verdugo Rd., Los Angeles, CA 90065	Metro	1	18	118	136	50	8	58	11	123	134
65	Stonehurst R.C.	9901 Dronfield St., Sun Valley, CA 91352	Valley	7	63	34	97		1	1	158	3	161
66	Sylmar Park R.C.	13109 Borden Ave, Los Angeles, CA 91342	Valley	7	58	635	693	6	179	185	8	330	338
67	El Sereno R.C.	4721 Klamath St., Los Angeles, CA 90032	Metro	14	18	151	169	1	233	234	15	246	261
68	Rosecrans R.C.	840 W. 149th St., Gardena, CA 90247	Pacific	15	76	67	143	23	108	131	132	100	232
69	Chevy Chase R.C.	4165 Chevy Chase Dr., Los Angeles, CA 90039	Metro	13	10	52	62	11		11	21	126	147
70	Normandale R.C.	22400 S. Halldale Ave., Los Angeles, CA 90501	Pacific	15		57	57		30	30		90	90
71	Valley Plaza	12240 Archwood St., North Hollywood, CA 91606	Valley	2	22	26	48	77	156	233	28	123	151
72	Reseda R.C.	18411 Victory Blvd, Reseda, CA 91335	Valley	3	154	84	238	36	27	63	137		137
73	Baldwin Hills R.C.	5401 Highlight Pl., Los Angeles, CA 90016	Pacific	10	7	249	256	101	322	423	81	498	579
74	Fernangeles R.C.	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	Valley	6	309	301	610	293	193	486	294	397	691
75	Harbor City R.C.	24901 Frampton Ave, Harbor City, CA 90710	Pacific	15	58	28	86			0		72	72
76	St. Andrews R.C.	8701 Saint Andrews Place, Los Angeles, CA 90047	Pacific	8	46	208	254	35		35	146	211	357
77	Delano R.C.	15100 Erwin St., Van Nuys, CA 91411	Valley	6	151		151	149	224	373	141	245	386
78	North Hollywood R.C.	11430 Chandler Blvd, North Hollywood, CA 91601	Valley	2	92	150	242	109		109	83	162	245

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 3a: Detail Recreation Centers

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

RECREATION CENTERS - Pre-qualified				Summer 2018 Actual Enrollment (Baseline) Totals			Fall 2018 Actual Enrollment (Baseline) Totals			Winter 2019 Actual Enrollment (Baseline) Totals			
79	Lanark R.C.	21816 Lanark St, Canoga Park, CA 91305	Valley	3	205	361	566	8		8	170	260	430
80	Ritchie Valens R.C.	10736 Laurel Canyon Blvd, Pacoima, CA 91331	Valley	7	108	424	532	71	73	144	159	857	1,016
81	Jim Gilliam R.C.	4000 S. La Brea Avenue, Los Angeles, CA 90008	Pacific	10		11	11	16		16		61	61
Subtotal Recreation Centers - Pre-qualified					5,435	10,647	16,082	4,814	2,974	7,788	6,312	11,008	17,320

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 3a: Detail Recreation Centers

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

RECREATION CENTERS - Pre-qualified				Spring 2019 Actual Enrollment (Baseline) Totals			FY 2018/2019 Actual Enrollment (Baseline) Totals			Summer 2023 Estimated Enrollment Totals				
Facility	Address	Region	CD	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Estimated Total Enrollment	Estimated Enrollment - Classes	Estimated Enrollment - Sports Leagues	Estimated \$ Classes \$80	Estimated \$ Sports Leagues \$ 180
1 Hoover R.C.	1010 W. 25th St., Los Angeles, CA 90007	Metro	1	130		130	362	160	522	190	71	119	\$ 5,680	\$ 21,420
2 Expo Center/Roy Anderson R.C.	3980 South Bill Robertson Lane, Los Angeles, CA 90037	Expo	9	199	702	901	427	2,479	2,906	1326	164	1162	\$ 13,120	\$ 209,160
3 Macarthur Park R.C.	2230 W. 6th St., Los Angeles, CA 90057	Metro	1	18	7	25	126	7	133	0	0	0	\$ -	\$ -
4 Toberman R.C.	1725 Toberman St., Los Angeles, CA 90015	Metro	1	73	59	132	146	163	309	39	28	11	\$ 2,240	\$ 1,980
5 Algin Sutton R.C.	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8	5	149	154	51	431	482	247	6	241	\$ 480	\$ 43,380
6 109th Street R.C.	1464 E. 109th St., Los Angeles, CA 90059	Pacific	15	32	114	146	178	203	381	107	50	57	\$ 4,000	\$ 10,260
7 South Park R.C.	345 East 51st St., Los Angeles, CA 90011	Pacific	9	251	18	269	546	18	564	119	119	0	\$ 9,520	\$ -
8 Alpine R.C.	817 Yale St., Los Angeles, CA 90012	Metro	1	186	90	276	642	478	1,120	507	249	258	\$ 19,920	\$ 46,440
9 Hollenbeck Park R.C.	415 S. St. Louis St, Los Angeles, CA 90033	Metro	14	185		185	456	0	456	80	80	0	\$ 6,400	\$ -
10 Slauson R.C.	5306 S. Compton Ave., Los Angeles, CA 90011	Pacific	9	32	53	85	32	224	256	165	0	165	\$ -	\$ 29,700
11 Gilbert Lindsay R.C.	429 E. 42nd Pl., Los Angeles, CA 90011	Pacific	9	1		1	1	0	1	0	0	0	\$ -	\$ -
12 Lafayette MultiPurpose Community Cen	625 South Lafayette Park Place, Los Angele	Metro	10	58	22	80	253	95	348	148	109	39	\$ 8,720	\$ 7,020
13 Hazard Park R.C.	2230 Norfolk St, Los Angeles, CA 90033	Metro	14		189	189	4	417	421	0	0	0	\$ -	\$ -
14 Trinity R.C.	2415 Trinity St., Los Angeles, CA 90011	Pacific	9	36	13	49	103	110	213	151	60	91	\$ 4,800	\$ 16,380
15 Mount Carmel R.C.	830 West 70th St., Los Angeles, CA 90044	Pacific	8	107	19	126	364	94	458	196	148	48	\$ 11,840	\$ 8,640
16 Lincoln Heights R.C.	2303 Workman Street, Los Angeles, CA 90033	Metro	1	2	121	123	2	315	317	162	0	162	\$ -	\$ 29,160
17 Central R.C.	1357 East 22nd St., Los Angeles, CA 90011	Pacific	9	32	130	162	115	375	490	262	14	248	\$ 1,120	\$ 44,640
18 Downey R.C.	1772 North Spring St, Los Angeles, CA 90031	Metro	1	61	209	270	102	345	447	120	25	95	\$ 2,000	\$ 17,100
19 Van Ness R.C.	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	8	53	188	241	335	402	737	155	155	0	\$ 12,400	\$ -
20 State Street R.C.	716 North State St., Los Angeles, CA 90033	Metro	14	134	195	329	503	666	1,169	383	239	144	\$ 19,120	\$ 25,920
21 Evergreen R.C.	2844 E. 2nd St, Los Angeles, CA 90033	Metro	14	38	297	335	120	956	1,076	653	13	640	\$ 1,040	\$ 115,200
22 Wilmington R.C.	325 N. Neptune Ave., Wilmington, CA 90744	Pacific	15	5	167	172	39	335	374	45	0	45	\$ -	\$ 8,100
23 Lincoln Park R.C.	3501 Valley Blvd, Los Angeles, CA 90031	Metro	1	73	183	256	284	300	584	105	67	38	\$ 5,360	\$ 6,840
24 Green Meadows R.C.	431 E. 89th St., Los Angeles, CA 90003	Pacific	9		46	46	0	119	119	11	0	11	\$ -	\$ 1,980
25 Seoul International Park	3250 San Marino St., Los Angeles, CA 90006	Pacific	10	59	144	203	180	837	1,017	745	17	728	\$ 1,360	\$ 131,040

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 3a: Detail Recreation Centers

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

RECREATION CENTERS - Pre-qualified				Spring 2019 Actual Enrollment (Baseline) Totals			FY 2018/2019 Actual Enrollment (Baseline) Totals			Summer 2023 Estimated Enrollment Totals					
26	Wabash R.C.	2765 Wabash Ave, Los Angeles, CA 90033	Metro	14		131	131	9	543	552	249	0	249	\$ -	\$ 44,820
27	Normandie R.C.	1550 S. Normandie Avenue, Los Angeles, CA 90006	Metro	1		274	274	0	457	457	154	0	154	\$ -	\$ 27,720
28	Lemon Grove R.C.	4959 Lemon Grove Ave, Los Angeles, CA 90029	Metro	13	112	84	196	454	165	619	252	186	66	\$ 14,880	\$ 11,880
29	Loren Miller R.C.	2717 Halldale Ave, Los Angeles, CA 90018	Pacific	8	23	87	110	218	161	379	229	125	104	\$ 10,000	\$ 18,720
30	Sepulveda R.C.	8825 Kester Ave., Panorama City 91405	Valley	6	40	1	41	195	236	431	197	64	133	\$ 5,120	\$ 23,940
31	Costello R.C.	3141 E. Olympic Bl., Los Angeles, CA 90023	Metro	14	97	176	273	323	320	643	213	112	101	\$ 8,960	\$ 18,180
32	Jackie Tatum Harvard R.C.	1535 W. 62nd St., Los Angeles, CA 90047	Pacific	8	104	172	276	264	590	854	393	46	347	\$ 3,680	\$ 62,460
33	Van Nuys R.C.	14301 Vanowen St., Van Nuys, CA 91405	Valley	6	658	145	803	1,240	697	1,937	658	256	402	\$ 20,480	\$ 72,360
34	Denker R.C.	1550 West 35th Pl., Los Angeles, CA 90018	Pacific	8	43	132	175	132	359	491	189	67	122	\$ 5,360	\$ 21,960
35	South Seas House	2301 West 24th St., Los Angeles CA 90018	Metro	10	20	20	20	61	0	61	17	17	0	\$ 1,360	\$ -
36	Pecan R.C.	127 South Pecan St., Los Angeles, CA 90033	Metro	14		380	380	2	806	808	304	0	304	\$ -	\$ 54,720
37	North Hills Community Park	8756 N. Parthenia Pl, North Hills, CA 91343	Valley	6		117	117	0	196	196	95	0	95	\$ -	\$ 17,100
38	Ross Snyder R.C.	1501 East 41st St., Los Angeles, CA 90011	Pacific	9		162	162	0	343	343	85	0	85	\$ -	\$ 15,300
39	Lincoln Heights Youth Center	2911 Altura Street, Los Angeles, CA 90031	Metro	1		0	0	619	105	724	0	0	0	\$ -	\$ -
40	Fred Roberts R.C.	4700 S. Honduras St., Los Angeles, CA 90011	Pacific	9	110	9	119	282	73	355	115	63	52	\$ 5,040	\$ 9,360
41	E. Wilmington Greenbelt Community Ce	918 North Sanford Ave., Wilmington, CA 9	Pacific	15	8	8	8	16	0	16	0	0	0	\$ -	\$ -
42	Martin Luther King, Jr. R.C.	3916 S. Western Avenue, Los Angeles, CA 90062	Pacific	8	63	73	136	225	212	437	46	46	0	\$ 3,680	\$ -
43	Lake Street Park	227 North Lake St., Los Angeles, CA 90026	Metro	13	107	68	175	374	442	816	399	106	293	\$ 8,480	\$ 52,740
44	Shatto R.C.	3191 West 4th St, Los Angeles, CA 90020	Metro	13	175	165	340	1,126	575	1,701	882	784	98	\$ 62,720	\$ 17,640
45	Boyle Heights Sports Center	933 South Mott St., Los Angeles, CA 90023	Metro	14		175	175	18	308	326	123	0	123	\$ -	\$ 22,140
46	Andres and Maria Cardenas R.C.	14740 Blythe St., Panorama City, CA 91402	Valley	6	150	150	150	255	0	255	0	0	0	\$ -	\$ -
47	David M. Gonzales/Pacoima R.C.	10943 Herrick Ave., Pacoima, CA 91331	Valley	7	163	307	470	673	633	1,306	283	231	52	\$ 18,480	\$ 9,360
48	Ramon Garcia R.C.	1016 S. Fresno Street, Los Angeles, CA 90023	Metro	14	13	271	284	37	591	628	202	0	202	\$ -	\$ 36,360
49	Yucca Park Community Center	6671 Yucca St., Los Angeles, CA 90028	Metro	13	155	24	179	602	62	664	217	217	0	\$ 17,360	\$ -
50	Sun Valley R.C.	8133 Vineland Ave., Sun Valley, CA 91352	Valley	6	402	493	895	1,448	1,195	2,643	851	463	388	\$ 37,040	\$ 69,840
51	Hollywood R.C.	1122 Cole Ave., Los Angeles, CA 90038	Metro	13	40	40	80	90	107	197	102	21	81	\$ 1,680	\$ 14,580
52	Vineyard R.C.	2942 Vineyard Ave, Los Angeles, CA 90016	Pacific	10	2	2	2	2	30	32	0	0	0	\$ -	\$ -

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 3a: Detail Recreation Centers

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

RECREATION CENTERS - Pre-qualified				Spring 2019 Actual Enrollment (Baseline) Totals			FY 2018/2019 Actual Enrollment (Baseline) Totals			Summer 2023 Estimated Enrollment Totals					
53	Michelle and Barack Obama Sports Complex (formerly Rancho Cienega Sports Complex)	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10		60	60	6	191	197	118	0	118	\$ -	\$ 21,240
54	Highland Park R.C.	6150 N. Piedmont Avenue, Los Angeles, CA 90042	Metro	1	39	290	329	108	613	721	250	29	221	\$ 2,320	\$ 39,780
55	Victory-Vineland R.C.	11117 Victory Blvd., North Hollywood, CA 91606	Valley	2	31	318	349	219	1,044	1,263	399	104	295	\$ 8,320	\$ 53,100
56	Cypress Park R.C.	2630 Pepper Ave., Los Angeles, CA 90065	Metro	1	77	158	235	236	402	638	105	1	104	\$ 80	\$ 18,720
57	Hubert Humphrey R.C.	12560 Filmore St., Pacoima, CA 91331	Valley	7	146	603	749	469	1,194	1,663	701	78	623	\$ 6,240	\$ 112,140
58	Bellevue R.C.	826 Lucile Ave., Los Angeles, CA 90026	Metro	13	65	223	288	222	577	799	280	71	209	\$ 5,680	\$ 37,620
59	Rose Hill R.C.	4530 Mercury Ave., Los Angeles, CA 90032	Metro	14	60	152	212	125	322	447	198	48	150	\$ 3,840	\$ 27,000
60	Rio de Los Angeles State Park	1900 N. San Fernando Rd, Los Angeles, CA 90065	Metro	1	162	133	295	566	226	792	310	183	127	\$ 14,640	\$ 22,860
61	Queen Anne R.C.	1240 West Blvd, Los Angeles, CA 90019	Metro	10	121	218	339	260	898	1,158	693	77	616	\$ 6,160	\$ 110,880
62	Banning R.C.	1331 Eubank Ave, Wilmington, CA 90744	Pacific	15	112	96	208	346	237	583	191	106	85	\$ 8,480	\$ 15,300
63	Echo Park R.C.	1632 Bellevue Ave, Los Angeles, CA 90026	Metro	13	414	287	701	1,485	915	2,400	1004	536	468	\$ 42,880	\$ 84,240
64	Glassell Park R.C.	3650 Verdugo Rd., Los Angeles, CA 90065	Metro	1	18	125	143	97	374	471	190	25	165	\$ 2,000	\$ 29,700
65	Stonehurst R.C.	9901 Dronfield St., Sun Valley, CA 91352	Valley	7	84	6	90	305	44	349	136	88	48	\$ 7,040	\$ 8,640
66	Sylmar Park R.C.	13109 Borden Ave, Los Angeles, CA 91342	Valley	7	36	991	1,027	108	2,135	2,243	970	81	889	\$ 6,480	\$ 160,020
67	El Sereno R.C.	4721 Klamath St., Los Angeles, CA 90032	Metro	14	9	478	487	43	1,108	1,151	236	25	211	\$ 2,000	\$ 37,980
68	Rosecrans R.C.	840 W. 149th St., Gardena, CA 90247	Pacific	15	15	216	231	246	491	737	200	106	94	\$ 8,480	\$ 16,920
69	Chevy Chase R.C.	4165 Chevy Chase Dr., Los Angeles, CA 90039	Metro	13	31	29	60	73	207	280	87	14	73	\$ 1,120	\$ 13,140
70	Normandale R.C.	22400 S. Halldale Ave., Los Angeles, CA 90501	Pacific	15		66	66	0	243	243	80	0	80	\$ -	\$ 14,400
71	Valley Plaza	12240 Archwood St., North Hollywood, CA 91606	Valley	2	55	205	260	182	510	692	67	31	36	\$ 2,480	\$ 6,480
72	Reseda R.C.	18411 Victory Blvd, Reseda, CA 91335	Valley	3	92	307	399	419	418	837	334	216	118	\$ 17,280	\$ 21,240
73	Baldwin Hills R.C.	5401 Highlight Pl., Los Angeles, CA 90016	Pacific	10	15	373	388	204	1,442	1,646	359	10	349	\$ 800	\$ 62,820
74	Fernangeles R.C.	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	Valley	6	445	283	728	1,341	1,174	2,515	854	433	421	\$ 34,640	\$ 75,780
75	Harbor City R.C.	24901 Frampton Ave, Harbor City, CA 90710	Pacific	15		182	182	58	282	340	120	81	39	\$ 6,480	\$ 7,020
76	St. Andrews R.C.	8701 Saint Andrews Place, Los Angeles, CA 90047	Pacific	8	175	194	369	402	613	1,015	355	64	291	\$ 5,120	\$ 52,380
77	Delano R.C.	15100 Erwin St., Van Nuys, CA 91411	Valley	6	179	106	285	620	575	1,195	211	211	0	\$ 16,880	\$ -
78	North Hollywood R.C.	11430 Chandler Blvd, North Hollywood, CA 91601	Valley	2	92	123	215	376	435	811	339	129	210	\$ 10,320	\$ 37,800

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 3a: Detail Recreation Centers

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

RECREATION CENTERS - Pre-qualified				Spring 2019 Actual Enrollment (Baseline) Totals			FY 2018/2019 Actual Enrollment (Baseline) Totals			
79	Lanark R.C.	21816 Lanark St, Canoga Park, CA 91305	Valley	3	191	404	595	574	1,025	1,599
80	Ritchie Valens R.C.	10736 Laurel Canyon Blvd, Pacoima, CA 91331	Valley	7	190	354	544	528	1,708	2,236
81	Jim Gilliam R.C.	4000 S. La Brea Avenue, Los Angeles, CA 90008	Pacific	10	11	34	45	27	106	133
Subtotal Recreation Centers - Pre-qualified					7,120	13,615	20,735	23,681	38,244	61,925

Summer 2023 Estimated Enrollment Totals				
792	287	505	\$ 22,960	\$ 90,900
745	151	594	\$ 12,080	\$ 106,920
15	0	15	\$ -	\$ 2,700
22,510	7,603	14,907	\$ 608,240	\$ 2,683,260

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 3a: Detail Recreation Centers

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

RECREATION CENTERS - Pre-qualified					
Facility	Address	Region	CD	Estimated Total Classes + Sports Leagues	
1 Hoover R.C.	1010 W. 25th St., Los Angeles, CA 90007	Metro	1	\$	27,100
2 Expo Center/Roy Anderson R.C.	3980 South Bill Robertson Lane, Los Angeles, CA 90037	Expo	9	\$	222,280
3 Macarthur Park R.C.	2230 W. 6th St., Los Angeles, CA 90057	Metro	1	\$	-
4 Toberman R.C.	1725 Toberman St., Los Angeles, CA 90015	Metro	1	\$	4,220
5 Algin Sutton R.C.	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8	\$	43,860
6 109th Street R.C.	1464 E. 109th St., Los Angeles, CA 90059	Pacific	15	\$	14,260
7 South Park R.C.	345 East 51st St., Los Angeles, CA 90011	Pacific	9	\$	9,520
8 Alpine R.C.	817 Yale St., Los Angeles, CA 90012	Metro	1	\$	66,360
9 Hollenbeck Park R.C.	415 S. St. Louis St, Los Angeles, CA 90033	Metro	14	\$	6,400
10 Slauson R.C.	5306 S. Compton Ave., Los Angeles, CA 90011	Pacific	9	\$	29,700
11 Gilbert Lindsay R.C.	429 E. 42nd Pl., Los Angeles, CA 90011	Pacific	9	\$	-
12 Lafayette MultiPurpose Community Cen	625 South Lafayette Park Place, Los Angeles	Metro	10	\$	15,740
13 Hazard Park R.C.	2230 Norfolk St., Los Angeles, CA 90033	Metro	14	\$	-
14 Trinity R.C.	2415 Trinity St., Los Angeles, CA 90011	Pacific	9	\$	21,180
15 Mount Carmel R.C.	830 West 70th St., Los Angeles, CA 90044	Pacific	8	\$	20,480
16 Lincoln Heights R.C.	2303 Workman Street, Los Angeles, CA 90033	Metro	1	\$	29,160
17 Central R.C.	1357 East 22nd St., Los Angeles, CA 90011	Pacific	9	\$	45,760
18 Downey R.C.	1772 North Spring St, Los Angeles, CA 90031	Metro	1	\$	19,100
19 Van Ness R.C.	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	8	\$	12,400
20 State Street R.C.	716 North State St., Los Angeles, CA 90033	Metro	14	\$	45,040
21 Evergreen R.C.	2844 E. 2nd St, Los Angeles, CA 90033	Metro	14	\$	116,240
22 Wilmington R.C.	325 N. Neptune Ave., Wilmington, CA 90744	Pacific	15	\$	8,100
23 Lincoln Park R.C.	3501 Valley Blvd, Los Angeles, CA 90031	Metro	1	\$	12,200
24 Green Meadows R.C.	431 E. 89th St., Los Angeles, CA 90003	Pacific	9	\$	1,980
25 Seoul International Park	3250 San Marino St., Los Angeles, CA 90006	Pacific	10	\$	132,400

Fall 2023 Estimated Enrollment Totals					
Estimated Total Enrollment	Estimated Enrollment - Classes	Estimated Enrollment - Sports Leagues	Estimated \$ Classes	Estimated \$ Sports Leagues	Estimated Total Classes + Sports Leagues
			\$80	\$ 180	
129	129	0	\$ 10,320	\$ -	\$ 10,320
122	84	38	\$ 6,720	\$ 6,840	\$ 13,560
115	115	0	\$ 9,200	\$ -	\$ 9,200
53	42	11	\$ 3,360	\$ 1,980	\$ 5,340
50	50	0	\$ 4,000	\$ -	\$ 4,000
50	50	0	\$ 4,000	\$ -	\$ 4,000
1	1	0	\$ 80	\$ -	\$ 80
258	206	52	\$ 16,480	\$ 9,360	\$ 25,840
106	106	0	\$ 8,480	\$ -	\$ 8,480
0	0	0	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -
106	74	32	\$ 5,920	\$ 5,760	\$ 11,680
153	6	147	\$ 480	\$ 26,460	\$ 26,940
14	14	0	\$ 1,120	\$ -	\$ 1,120
64	60	4	\$ 4,800	\$ 720	\$ 5,520
8	0	8	\$ -	\$ 1,440	\$ 1,440
91	77	14	\$ 6,160	\$ 2,520	\$ 8,680
17	17	0	\$ 1,360	\$ -	\$ 1,360
108	3	105	\$ 240	\$ 18,900	\$ 19,140
301	158	143	\$ 12,640	\$ 25,740	\$ 38,380
15	15	0	\$ 1,200	\$ -	\$ 1,200
54	25	29	\$ 2,000	\$ 5,220	\$ 7,220
170	129	41	\$ 10,320	\$ 7,380	\$ 17,700
29	0	29	\$ -	\$ 5,220	\$ 5,220
69	69	0	\$ 5,520	\$ -	\$ 5,520

Winter Estimated Enrollment Totals		
Estimated Total Enrollment	Estimated Enrollment - Classes	Estimated Enrollment - Sports Leagues
230	125	105
1359	71	1288
36	36	0
155	32	123
162	8	154
171	104	67
293	293	0
417	183	234
193	193	0
74	0	74
0	0	0
121	90	31
172	0	172
65	20	45
204	151	53
101	0	101
106	25	81
110	15	95
432	237	195
491	119	372
370	87	283
183	22	161
184	99	85
62	0	62
326	84	242

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 3a: Detail Recreation Centers

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

RECREATION CENTERS - Pre-qualified						
26	Wabash R.C.	2765 Wabash Ave, Los Angeles, CA 90033	Metro	14	\$	44,820
27	Normandie R.C.	1550 S. Normandie Avenue, Los Angeles, CA 90006	Metro	1	\$	27,720
28	Lemon Grove R.C.	4959 Lemon Grove Ave, Los Angeles, CA 90029	Metro	13	\$	26,760
29	Loren Miller R.C.	2717 Halldale Ave, Los Angeles, CA 90018	Pacific	8	\$	28,720
30	Sepulveda R.C.	8825 Kester Ave., Panorama City 91405	Valley	6	\$	29,060
31	Costello R.C.	3141 E. Olympic Bl., Los Angeles, CA 90023	Metro	14	\$	27,140
32	Jackie Tatum Harvard R.C.	1535 W. 62nd St., Los Angeles, CA 90047	Pacific	8	\$	66,140
33	Van Nuys R.C.	14301 Vanowen St., Van Nuys, CA 91405	Valley	6	\$	92,840
34	Denker R.C.	1550 West 35th Pl., Los Angeles, CA 90018	Pacific	8	\$	27,320
35	South Seas House	2301 West 24th St., Los Angeles CA 90018	Metro	10	\$	1,360
36	Pecan R.C.	127 South Pecan St., Los Angeles, CA 90033	Metro	14	\$	54,720
37	North Hills Community Park	8756 N. Parthenia Pl, North Hills, CA 91343	Valley	6	\$	17,100
38	Ross Snyder R.C.	1501 East 41st St., Los Angeles, CA 90011	Pacific	9	\$	15,300
39	Lincoln Heights Youth Center	2911 Altura Street, Los Angeles, CA 90031	Metro	1	\$	-
40	Fred Roberts R.C.	4700 S. Honduras St., Los Angeles, CA 90011	Pacific	9	\$	14,400
41	E. Wilmington Greenbelt Community Ce	918 North Sanford Ave., Wilmington, CA 9	Pacific	15	\$	-
42	Martin Luther King, Jr. R.C.	3916 S. Western Avenue, Los Angeles, CA 90062	Pacific	8	\$	3,680
43	Lake Street Park	227 North Lake St., Los Angeles, CA 90026	Metro	13	\$	61,220
44	Shatto R.C.	3191 West 4th St, Los Angeles, CA 90020	Metro	13	\$	80,360
45	Boyle Heights Sports Center	933 South Mott St., Los Angeles, CA 90023	Metro	14	\$	22,140
46	Andres and Maria Cardenas R.C.	14740 Blythe St., Panorama City, CA 91402	Valley	6	\$	-
47	David M. Gonzales/Pacoima R.C.	10943 Herrick Ave., Pacoima, CA 91331	Valley	7	\$	27,840
48	Ramon Garcia R.C.	1016 S. Fresno Street, Los Angeles, CA 90023	Metro	14	\$	36,360
49	Yucca Park Community Center	6671 Yucca St., Los Angeles, CA 90028	Metro	13	\$	17,360
50	Sun Valley R.C.	8133 Vineland Ave., Sun Valley, CA 91352	Valley	6	\$	106,880
51	Hollywood R.C.	1122 Cole Ave., Los Angeles, CA 90038	Metro	13	\$	16,260
52	Vineyard R.C.	2942 Vineyard Ave, Los Angeles, CA 90016	Pacific	10	\$	-

Fall 2023 Estimated Enrollment Totals						
0	0	0	\$	-	\$	-
0	0	0	\$	-	\$	-
123	123	0	\$	9,840	\$	9,840
0	0	0	\$	-	\$	-
56	39	17	\$	3,120	\$	6,180
99	99	0	\$	7,920	\$	7,920
124	123	1	\$	9,840	\$	10,020
77	56	21	\$	4,480	\$	8,260
0	0	0	\$	-	\$	-
8	8	0	\$	640	\$	640
84	0	84	\$	-	\$	15,120
0	0	0	\$	-	\$	-
0	0	0	\$	-	\$	-
460	414	46	\$	33,120	\$	41,400
56	56	0	\$	4,480	\$	4,480
0	0	0	\$	-	\$	-
201	71	130	\$	5,680	\$	29,080
178	144	34	\$	11,520	\$	17,640
608	357	251	\$	28,560	\$	73,740
0	0	0	\$	-	\$	-
66	66	0	\$	5,280	\$	5,280
470	249	221	\$	19,920	\$	59,700
0	0	0	\$	-	\$	-
227	189	38	\$	15,120	\$	21,960
577	517	60	\$	41,360	\$	52,160
15	15	0	\$	1,200	\$	1,200
0	0	0	\$	-	\$	-

Winter Estimated Enr		
341	13	328
102	0	102
217	169	48
148	148	0
292	113	179
206	105	101
292	55	237
853	503	350
253	57	196
32	32	0
212	3	209
15	0	15
168	0	168
553	452	101
160	122	38
11	11	0
173	109	64
320	123	197
415	190	225
88	25	63
81	81	0
417	234	183
280	34	246
235	220	15
1019	484	535
47	34	13
42	0	42

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 3a: Detail Recreation Centers

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

RECREATION CENTERS - Pre-qualified					
53	Michelle and Barack Obama Sports Complex (formerly Rancho Cienega Sports Complex)	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10	\$ 21,240
54	Highland Park R.C.	6150 N. Piedmont Avenue, Los Angeles, CA 90042	Metro	1	\$ 42,100
55	Victory-Vineland R.C.	11117 Victory Blvd., North Hollywood, CA 91606	Valley	2	\$ 61,420
56	Cypress Park R.C.	2630 Pepper Ave., Los Angeles, CA 90065	Metro	1	\$ 18,800
57	Hubert Humphrey R.C.	12560 Filmore St., Pacoima, CA 91331	Valley	7	\$ 118,380
58	Bellevue R.C.	826 Lucile Ave., Los Angeles, CA 90026	Metro	13	\$ 43,300
59	Rose Hill R.C.	4530 Mercury Ave., Los Angeles, CA 90032	Metro	14	\$ 30,840
60	Rio de Los Angeles State Park	1900 N. San Fernando Rd, Los Angeles, CA 90065	Metro	1	\$ 37,500
61	Queen Anne R.C.	1240 West Blvd, Los Angeles, CA 90019	Metro	10	\$ 117,040
62	Banning R.C.	1331 Eubank Ave, Wilmington, CA 90744	Pacific	15	\$ 23,780
63	Echo Park R.C.	1632 Bellevue Ave, Los Angeles, CA 90026	Metro	13	\$ 127,120
64	Glassell Park R.C.	3650 Verdugo Rd., Los Angeles, CA 90065	Metro	1	\$ 31,700
65	Stonehurst R.C.	9901 Dronfield St., Sun Valley, CA 91352	Valley	7	\$ 15,680
66	Sylmar Park R.C.	13109 Borden Ave, Los Angeles, CA 91342	Valley	7	\$ 166,500
67	El Sereno R.C.	4721 Klamath St., Los Angeles, CA 90032	Metro	14	\$ 39,980
68	Rosecrans R.C.	840 W. 149th St., Gardena, CA 90247	Pacific	15	\$ 25,400
69	Chevy Chase R.C.	4165 Chevy Chase Dr., Los Angeles, CA 90039	Metro	13	\$ 14,260
70	Normandale R.C.	22400 S. Halldale Ave., Los Angeles, CA 90501	Pacific	15	\$ 14,400
71	Valley Plaza	12240 Archwood St., North Hollywood, CA 91606	Valley	2	\$ 8,960
72	Reseda R.C.	18411 Victory Blvd, Reseda, CA 91335	Valley	3	\$ 38,520
73	Baldwin Hills R.C.	5401 Highlight Pl., Los Angeles, CA 90016	Pacific	10	\$ 63,620
74	Fernangeles R.C.	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	Valley	6	\$ 110,420
75	Harbor City R.C.	24901 Frampton Ave, Harbor City, CA 90710	Pacific	15	\$ 13,500
76	St. Andrews R.C.	8701 Saint Andrews Place, Los Angeles, CA 90047	Pacific	8	\$ 57,500
77	Delano R.C.	15100 Erwin St., Van Nuys, CA 91411	Valley	6	\$ 16,880
78	North Hollywood R.C.	11430 Chandler Blvd, North Hollywood, CA 91601	Valley	2	\$ 48,120

Fall 2023 Estimated Enrollment Totals					
12	8	4	\$ 640	\$ 720	\$ 1,360
43	43	0	\$ 3,440	\$ -	\$ 3,440
518	112	406	\$ 8,960	\$ 73,080	\$ 82,040
55	55	0	\$ 4,400	\$ -	\$ 4,400
242	238	4	\$ 19,040	\$ 720	\$ 19,760
92	91	1	\$ 7,280	\$ 180	\$ 7,460
28	13	15	\$ 1,040	\$ 2,700	\$ 3,740
190	190	0	\$ 15,200	\$ -	\$ 15,200
11	11	0	\$ 880	\$ -	\$ 880
136	136	0	\$ 10,880	\$ -	\$ 10,880
503	503	0	\$ 40,240	\$ -	\$ 40,240
81	70	11	\$ 5,600	\$ 1,980	\$ 7,580
1	0	1	\$ -	\$ 180	\$ 180
259	8	251	\$ 640	\$ 45,180	\$ 45,820
327	1	326	\$ 80	\$ 58,680	\$ 58,760
183	32	151	\$ 2,560	\$ 27,180	\$ 29,740
15	15	0	\$ 1,200	\$ -	\$ 1,200
42	0	42	\$ -	\$ 7,560	\$ 7,560
326	108	218	\$ 8,640	\$ 39,240	\$ 47,880
88	50	38	\$ 4,000	\$ 6,840	\$ 10,840
592	141	451	\$ 11,280	\$ 81,180	\$ 92,460
680	410	270	\$ 32,800	\$ 48,600	\$ 81,400
0	0	0	\$ -	\$ -	\$ -
49	49	0	\$ 3,920	\$ -	\$ 3,920
523	209	314	\$ 16,720	\$ 56,520	\$ 73,240
153	153	0	\$ 12,240	\$ -	\$ 12,240

Winter Estimated Enr		
62	0	62
255	24	231
363	48	315
405	167	238
336	136	200
343	57	286
104	31	73
195	192	3
442	106	336
197	85	112
873	461	412
187	15	172
225	221	4
473	11	462
365	21	344
325	185	140
205	29	176
126	0	126
211	39	172
192	192	0
810	113	697
968	412	556
101	0	101
499	204	295
540	197	343
343	116	227

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 3a: Detail Recreation Centers

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

RECREATION CENTERS - Pre-qualified					
79	Lanark R.C.	21816 Lanark St, Canoga Park, CA 91305	Valley	3	\$ 113,860
80	Ritchie Valens R.C.	10736 Laurel Canyon Blvd, Pacoima, CA 91331	Valley	7	\$ 119,000
81	Jim Gilliam R.C.	4000 S. La Brea Avenue, Los Angeles, CA 90008	Pacific	10	\$ 2,700
Subtotal Recreation Centers - Pre-qualified					\$ 3,291,500

Fall 2023 Estimated Enrollment Totals					
11	11	0	\$ 880	\$ -	\$ 880
201	99	102	\$ 7,920	\$ 18,360	\$ 26,280
22	22	0	\$ 1,760	\$ -	\$ 1,760
10,895	6,734	4,161	\$ 538,720	\$ 748,980	\$ 1,287,700

Winte Estimated Enr		
602	238	364
1440	240	1200
85	0	85
24,261	8,851	15,410

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 3a: Detail Recreation Centers

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

r 2024 Allment Totals						
RECREATION CENTERS - Pre-qualified						
Facility	Address	Region	CD	Estimated \$ Classes \$80	Estimated \$ Sports Leagues 180	Estimated Total Classes + Sports Leagues
1 Hoover R.C.	1010 W. 25th St., Los Angeles, CA 90007	Metro	1	\$ 10,000	\$ 18,900	\$ 28,900
2 Expo Center/Roy Anderson R.C.	3980 South Bill Robertson Lane, Los Angeles, CA 90037	Expo	9	\$ 5,680	\$ 231,840	\$ 237,520
3 Macarthur Park R.C.	2230 W. 6th St., Los Angeles, CA 90057	Metro	1	\$ 2,880	\$ -	\$ 2,880
4 Toberman R.C.	1725 Toberman St., Los Angeles, CA 90015	Metro	1	\$ 2,560	\$ 22,140	\$ 24,700
5 Algin Sutton R.C.	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8	\$ 640	\$ 27,720	\$ 28,360
6 109th Street R.C.	1464 E. 109th St., Los Angeles, CA 90059	Pacific	15	\$ 8,320	\$ 12,060	\$ 20,380
7 South Park R.C.	345 East 51st St., Los Angeles, CA 90011	Pacific	9	\$ 23,440	\$ -	\$ 23,440
8 Alpine R.C.	817 Yale St., Los Angeles, CA 90012	Metro	1	\$ 14,640	\$ 42,120	\$ 56,760
9 Hollenbeck Park R.C.	415 S. St. Louis St, Los Angeles, CA 90033	Metro	14	\$ 15,440	\$ -	\$ 15,440
10 Slauson R.C.	5306 S. Compton Ave., Los Angeles, CA 90011	Pacific	9	\$ -	\$ 13,320	\$ 13,320
11 Gilbert Lindsay R.C.	429 E. 42nd Pl., Los Angeles, CA 90011	Pacific	9	\$ -	\$ -	\$ -
12 Lafayette MultiPurpose Community Cen	625 South Lafayette Park Place, Los Angele	Metro	10	\$ 7,200	\$ 5,580	\$ 12,780
13 Hazard Park R.C.	2230 Norfolk St, Los Angeles, CA 90033	Metro	14	\$ -	\$ 30,960	\$ 30,960
14 Trinity R.C.	2415 Trinity St., Los Angeles, CA 90011	Pacific	9	\$ 1,600	\$ 8,100	\$ 9,700
15 Mount Carmel R.C.	830 West 70th St., Los Angeles, CA 90044	Pacific	8	\$ 12,080	\$ 9,540	\$ 21,620
16 Lincoln Heights R.C.	2303 Workman Street, Los Angeles, CA 90033	Metro	1	\$ -	\$ 18,180	\$ 18,180
17 Central R.C.	1357 East 22nd St., Los Angeles, CA 90011	Pacific	9	\$ 2,000	\$ 14,580	\$ 16,580
18 Downey R.C.	1772 North Spring St, Los Angeles, CA 90031	Metro	1	\$ 1,200	\$ 17,100	\$ 18,300
19 Van Ness R.C.	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	8	\$ 18,960	\$ 35,100	\$ 54,060
20 State Street R.C.	716 North State St., Los Angeles, CA 90033	Metro	14	\$ 9,520	\$ 66,960	\$ 76,480
21 Evergreen R.C.	2844 E. 2nd St, Los Angeles, CA 90033	Metro	14	\$ 6,960	\$ 50,940	\$ 57,900
22 Wilmington R.C.	325 N. Neptune Ave., Wilmington, CA 90744	Pacific	15	\$ 1,760	\$ 28,980	\$ 30,740
23 Lincoln Park R.C.	3501 Valley Blvd, Los Angeles, CA 90031	Metro	1	\$ 7,920	\$ 15,300	\$ 23,220
24 Green Meadows R.C.	431 E. 89th St., Los Angeles, CA 90003	Pacific	9	\$ -	\$ 11,160	\$ 11,160
25 Seoul International Park	3250 San Marino St., Los Angeles, CA 90006	Pacific	10	\$ 6,720	\$ 43,560	\$ 50,280

Spring 2024 Estimated Enrollment Totals					
Estimated Total Enrollment	Estimated Enrollment - Classes	Estimated Enrollment - Sports Leagues	Estimated \$ Classes \$80	Estimated \$ Sports Leagues 180	Estimated Total Classes + Sports Leagues
182	182	0	\$ 14,560	\$ -	\$ 14,560
1262	279	983	\$ 22,320	\$ 176,940	\$ 199,260
35	25	10	\$ 2,000	\$ 1,800	\$ 3,800
185	102	83	\$ 8,160	\$ 14,940	\$ 23,100
216	7	209	\$ 560	\$ 37,620	\$ 38,180
205	45	160	\$ 3,600	\$ 28,800	\$ 32,400
376	351	25	\$ 28,080	\$ 4,500	\$ 32,580
386	260	126	\$ 20,800	\$ 22,680	\$ 43,480
259	259	0	\$ 20,720	\$ -	\$ 20,720
119	45	74	\$ 3,600	\$ 13,320	\$ 16,920
1	1	0	\$ 80	\$ -	\$ 80
112	81	31	\$ 6,480	\$ 5,580	\$ 12,060
265	0	265	\$ -	\$ 47,700	\$ 47,700
68	50	18	\$ 4,000	\$ 3,240	\$ 7,240
177	150	27	\$ 12,000	\$ 4,860	\$ 16,860
172	3	169	\$ 240	\$ 30,420	\$ 30,660
227	45	182	\$ 3,600	\$ 32,760	\$ 36,360
378	85	293	\$ 6,800	\$ 52,740	\$ 59,540
337	74	263	\$ 5,920	\$ 47,340	\$ 53,260
461	188	273	\$ 15,040	\$ 49,140	\$ 64,180
469	53	416	\$ 4,240	\$ 74,880	\$ 79,120
241	7	234	\$ 560	\$ 42,120	\$ 42,680
358	102	256	\$ 8,160	\$ 46,080	\$ 54,240
64	0	64	\$ -	\$ 11,520	\$ 11,520
285	83	202	\$ 6,640	\$ 36,360	\$ 43,000

Estimated Total Enrollment
731
4069
186
432
675
533
789
1568
638
358
1
487
590
298
641
443
686
625
1032
1636
1507
523
817
166
1425

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 3a: Detail Recreation Centers

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

RECREATION CENTERS - Pre-qualified		r 2024 Enrollment Totals					
26	Wabash R.C.	2765 Wabash Ave, Los Angeles, CA 90033	Metro	14	\$ 1,040	\$ 59,040	\$ 60,080
27	Normandie R.C.	1550 S. Normandie Avenue, Los Angeles, CA 90006	Metro	1	\$ -	\$ 18,360	\$ 18,360
28	Lemon Grove R.C.	4959 Lemon Grove Ave, Los Angeles, CA 90029	Metro	13	\$ 13,520	\$ 8,640	\$ 22,160
29	Loren Miller R.C.	2717 Halldale Ave, Los Angeles, CA 90018	Pacific	8	\$ 11,840	\$ -	\$ 11,840
30	Sepulveda R.C.	8825 Kester Ave., Panorama City 91405	Valley	6	\$ 9,040	\$ 32,220	\$ 41,260
31	Costello R.C.	3141 E. Olympic Bl., Los Angeles, CA 90023	Metro	14	\$ 8,400	\$ 18,180	\$ 26,580
32	Jackie Tatum Harvard R.C.	1535 W. 62nd St., Los Angeles, CA 90047	Pacific	8	\$ 4,400	\$ 42,660	\$ 47,060
33	Van Nuys R.C.	14301 Vanowen St., Van Nuys, CA 91405	Valley	6	\$ 40,240	\$ 63,000	\$ 103,240
34	Denker R.C.	1550 West 35th Pl., Los Angeles, CA 90018	Pacific	8	\$ 4,560	\$ 35,280	\$ 39,840
35	South Seas House	2301 West 24th St., Los Angeles CA 90018	Metro	10	\$ 2,560	\$ -	\$ 2,560
36	Pecan R.C.	127 South Pecan St., Los Angeles, CA 90033	Metro	14	\$ 240	\$ 37,620	\$ 37,860
37	North Hills Community Park	8756 N. Parthenia Pl, North Hills, CA 91343	Valley	6	\$ -	\$ 2,700	\$ 2,700
38	Ross Snyder R.C.	1501 East 41st St., Los Angeles, CA 90011	Pacific	9	\$ -	\$ 30,240	\$ 30,240
39	Lincoln Heights Youth Center	2911 Altura Street, Los Angeles, CA 90031	Metro	1	\$ 36,160	\$ 18,180	\$ 54,340
40	Fred Roberts R.C.	4700 S. Honduras St., Los Angeles, CA 90011	Pacific	9	\$ 9,760	\$ 6,840	\$ 16,600
41	E. Wilmington Greenbelt Community Ce	918 North Sanford Ave., Wilmington, CA 9	Pacific	15	\$ 880	\$ -	\$ 880
42	Martin Luther King, Jr. R.C.	3916 S. Western Avenue, Los Angeles, CA 90062	Pacific	8	\$ 8,720	\$ 11,520	\$ 20,240
43	Lake Street Park	227 North Lake St., Los Angeles, CA 90026	Metro	13	\$ 9,840	\$ 35,460	\$ 45,300
44	Shatto R.C.	3191 West 4th St, Los Angeles, CA 90020	Metro	13	\$ 15,200	\$ 40,500	\$ 55,700
45	Boyle Heights Sports Center	933 South Mott St., Los Angeles, CA 90023	Metro	14	\$ 2,000	\$ 11,340	\$ 13,340
46	Andres and Maria Cardenas R.C.	14740 Blythe St., Panorama City, CA 91402	Valley	6	\$ 6,480	\$ -	\$ 6,480
47	David M. Gonzales/Pacoima R.C.	10943 Herrick Ave., Pacoima, CA 91331	Valley	7	\$ 18,720	\$ 32,940	\$ 51,660
48	Ramon Garcia R.C.	1016 S. Fresno Street, Los Angeles, CA 90023	Metro	14	\$ 2,720	\$ 44,280	\$ 47,000
49	Yucca Park Community Center	6671 Yucca St., Los Angeles, CA 90028	Metro	13	\$ 17,600	\$ 2,700	\$ 20,300
50	Sun Valley R.C.	8133 Vineland Ave., Sun Valley, CA 91352	Valley	6	\$ 38,720	\$ 96,300	\$ 135,020
51	Hollywood R.C.	1122 Cole Ave., Los Angeles, CA 90038	Metro	13	\$ 2,720	\$ 2,340	\$ 5,060
52	Vineyard R.C.	2942 Vineyard Ave, Los Angeles, CA 90016	Pacific	10	\$ -	\$ 7,560	\$ 7,560

		Spring 2024 Estimated Enrollment Totals				
183	0	183	\$ -	\$ 32,940	\$ 32,940	
384	0	384	\$ -	\$ 69,120	\$ 69,120	
275	157	118	\$ 12,560	\$ 21,240	\$ 33,800	
154	32	122	\$ 2,560	\$ 21,960	\$ 24,520	
57	56	1	\$ 4,480	\$ 180	\$ 4,660	
382	136	246	\$ 10,880	\$ 44,280	\$ 55,160	
387	146	241	\$ 11,680	\$ 43,380	\$ 55,060	
1124	921	203	\$ 73,680	\$ 36,540	\$ 110,220	
245	60	185	\$ 4,800	\$ 33,300	\$ 38,100	
28	28	0	\$ 2,240	\$ -	\$ 2,240	
532	0	532	\$ -	\$ 95,760	\$ 95,760	
164	0	164	\$ -	\$ 29,520	\$ 29,520	
227	0	227	\$ -	\$ 40,860	\$ 40,860	
0	0	0	\$ -	\$ -	\$ -	
167	154	13	\$ 12,320	\$ 2,340	\$ 14,660	
11	11	0	\$ 880	\$ -	\$ 880	
190	88	102	\$ 7,040	\$ 18,360	\$ 25,400	
245	150	95	\$ 12,000	\$ 17,100	\$ 29,100	
476	245	231	\$ 19,600	\$ 41,580	\$ 61,180	
245	0	245	\$ -	\$ 44,100	\$ 44,100	
210	210	0	\$ 16,800	\$ -	\$ 16,800	
658	228	430	\$ 18,240	\$ 77,400	\$ 95,640	
397	18	379	\$ 1,440	\$ 68,220	\$ 69,660	
251	217	34	\$ 17,360	\$ 6,120	\$ 23,480	
1253	563	690	\$ 45,040	\$ 124,200	\$ 169,240	
112	56	56	\$ 4,480	\$ 10,080	\$ 14,560	
3	3	0	\$ 240	\$ -	\$ 240	

773
640
867
531
602
900
1196
2712
687
85
1132
274
480
1013
498
22
610
1142
2381
456
357
1828
879
930
3700
276
45

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 3a: Detail Recreation Centers

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

RECREATION CENTERS - Pre-qualified							r 2024 Enrollment Totals		
53	Michelle and Barack Obama Sports Complex (formerly Rancho Cienega Sports Complex)	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10	\$ -	\$ 11,160	\$ 11,160		
54	Highland Park R.C.	6150 N. Piedmont Avenue, Los Angeles, CA 90042	Metro	1	\$ 1,920	\$ 41,580	\$ 43,500		
55	Victory-Vineland R.C.	11117 Victory Blvd., North Hollywood, CA 91606	Valley	2	\$ 3,840	\$ 56,700	\$ 60,540		
56	Cypress Park R.C.	2630 Pepper Ave., Los Angeles, CA 90065	Metro	1	\$ 13,360	\$ 42,840	\$ 56,200		
57	Hubert Humphrey R.C.	12560 Filmore St., Pacoima, CA 91331	Valley	7	\$ 10,880	\$ 36,000	\$ 46,880		
58	Bellevue R.C.	826 Lucile Ave., Los Angeles, CA 90026	Metro	13	\$ 4,560	\$ 51,480	\$ 56,040		
59	Rose Hill R.C.	4530 Mercury Ave., Los Angeles, CA 90032	Metro	14	\$ 2,480	\$ 13,140	\$ 15,620		
60	Rio de Los Angeles State Park	1900 N. San Fernando Rd, Los Angeles, CA 90065	Metro	1	\$ 15,360	\$ 540	\$ 15,900		
61	Queen Anne R.C.	1240 West Blvd, Los Angeles, CA 90019	Metro	10	\$ 8,480	\$ 60,480	\$ 68,960		
62	Banning R.C.	1331 Eubank Ave, Wilmington, CA 90744	Pacific	15	\$ 6,800	\$ 20,160	\$ 26,960		
63	Echo Park R.C.	1632 Bellevue Ave, Los Angeles, CA 90026	Metro	13	\$ 36,880	\$ 74,160	\$ 111,040		
64	Glassell Park R.C.	3650 Verdugo Rd., Los Angeles, CA 90065	Metro	1	\$ 1,200	\$ 30,960	\$ 32,160		
65	Stonehurst R.C.	9901 Dronfield St., Sun Valley, CA 91352	Valley	7	\$ 17,680	\$ 720	\$ 18,400		
66	Sylmar Park R.C.	13109 Borden Ave, Los Angeles, CA 91342	Valley	7	\$ 880	\$ 83,160	\$ 84,040		
67	El Sereno R.C.	4721 Klamath St., Los Angeles, CA 90032	Metro	14	\$ 1,680	\$ 61,920	\$ 63,600		
68	Rosecrans R.C.	840 W. 149th St., Gardena, CA 90247	Pacific	15	\$ 14,800	\$ 25,200	\$ 40,000		
69	Chevy Chase R.C.	4165 Chevy Chase Dr., Los Angeles, CA 90039	Metro	13	\$ 2,320	\$ 31,680	\$ 34,000		
70	Normandale R.C.	22400 S. Halldale Ave., Los Angeles, CA 90501	Pacific	15	\$ -	\$ 22,680	\$ 22,680		
71	Valley Plaza	12240 Archwood St., North Hollywood, CA 91606	Valley	2	\$ 3,120	\$ 30,960	\$ 34,080		
72	Reseda R.C.	18411 Victory Blvd, Reseda, CA 91335	Valley	3	\$ 15,360	\$ -	\$ 15,360		
73	Baldwin Hills R.C.	5401 Highlight Pl., Los Angeles, CA 90016	Pacific	10	\$ 9,040	\$ 125,460	\$ 134,500		
74	Fernangeles R.C.	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	Valley	6	\$ 32,960	\$ 100,080	\$ 133,040		
75	Harbor City R.C.	24901 Frampton Ave, Harbor City, CA 90710	Pacific	15	\$ -	\$ 18,180	\$ 18,180		
76	St. Andrews R.C.	8701 Saint Andrews Place, Los Angeles, CA 90047	Pacific	8	\$ 16,320	\$ 53,100	\$ 69,420		
77	Delano R.C.	15100 Erwin St., Van Nuys, CA 91411	Valley	6	\$ 15,760	\$ 61,740	\$ 77,500		
78	North Hollywood R.C.	11430 Chandler Blvd, North Hollywood, CA 91601	Valley	2	\$ 9,280	\$ 40,860	\$ 50,140		

Spring 2024 Estimated Enrollment Totals					
84	0	84	\$ -	\$ 15,120	\$ 15,120
461	55	406	\$ 4,400	\$ 73,080	\$ 77,480
488	43	445	\$ 3,440	\$ 80,100	\$ 83,540
329	108	221	\$ 8,640	\$ 39,780	\$ 48,420
1048	204	844	\$ 16,320	\$ 151,920	\$ 168,240
403	91	312	\$ 7,280	\$ 56,160	\$ 63,440
297	84	213	\$ 6,720	\$ 38,340	\$ 45,060
413	227	186	\$ 18,160	\$ 33,480	\$ 51,640
474	169	305	\$ 13,520	\$ 54,900	\$ 68,420
291	157	134	\$ 12,560	\$ 24,120	\$ 36,680
982	580	402	\$ 46,400	\$ 72,360	\$ 118,760
200	25	175	\$ 2,000	\$ 31,500	\$ 33,500
126	118	8	\$ 9,440	\$ 1,440	\$ 10,880
1437	50	1387	\$ 4,000	\$ 249,660	\$ 253,660
682	13	669	\$ 1,040	\$ 120,420	\$ 121,460
323	21	302	\$ 1,680	\$ 54,360	\$ 56,040
84	43	41	\$ 3,440	\$ 7,380	\$ 10,820
92	0	92	\$ -	\$ 16,560	\$ 16,560
364	77	287	\$ 6,160	\$ 51,660	\$ 57,820
559	129	430	\$ 10,320	\$ 77,400	\$ 87,720
543	21	522	\$ 1,680	\$ 93,960	\$ 95,640
1019	623	396	\$ 49,840	\$ 71,280	\$ 121,120
255	0	255	\$ -	\$ 45,900	\$ 45,900
517	245	272	\$ 19,600	\$ 48,960	\$ 68,560
399	251	148	\$ 20,080	\$ 26,640	\$ 46,720
301	129	172	\$ 10,320	\$ 30,960	\$ 41,280

276
1009
1768
894
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1118
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1108
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340
968
1173
2304
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476
1420
1673
1136

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 3a: Detail Recreation Centers

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

RECREATION CENTERS - Pre-qualified		r 2024 Enrollment Totals				
79	Lanark R.C. 21816 Lanark St, Canoga Park, CA 91305	Valley	3	\$ 19,040	\$ 65,520	\$ 84,560
80	Ritchie Valens R.C. 10736 Laurel Canyon Blvd, Pacoima, CA 91331	Valley	7	\$ 19,200	\$ 216,000	\$ 235,200
81	Jim Gilliam R.C. 4000 S. La Brea Avenue, Los Angeles, CA 90008	Pacific	10	\$ -	\$ 15,300	\$ 15,300
Subtotal Recreation Centers - Pre-qualified				\$ 708,080	\$ 2,773,800	\$ 3,481,880

Spring 2024 Estimated Enrollment Totals					
833	267	566	\$ 21,360	\$ 101,880	\$ 123,240
762	266	496	\$ 21,280	\$ 89,280	\$ 110,560
63	15	48	\$ 1,200	\$ 8,640	\$ 9,840
29,029	9,967	19,062	\$ 797,360	\$ 3,431,160	\$ 4,228,520

2238
3148
185
86,695

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 3a: Detail Recreation Centers

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

RECREATION CENTERS - Pre-qualified								
FY 2023/2024								
Estimated Enrollment Totals								
Facility	Address	Region	CD	Estimated Enrollment - Classes	Estimated Enrollment - Sports Leagues	Estimated \$ Classes	Estimated \$ Sports Leagues	Estimated Total Classes + Sports Leagues
						\$80	\$ 180	
1 Hoover R.C.	1010 W. 25th St., Los Angeles, CA 90007	Metro	1	507	224	\$ 40,560	\$ 40,320	\$ 80,880
2 Expo Center/Roy Anderson R.C.	3980 South Bill Robertson Lane, Los Angeles, CA 90037	Expo	9	598	3471	\$ 47,840	\$ 624,780	\$ 672,620
3 Macarthur Park R.C.	2230 W. 6th St., Los Angeles, CA 90057	Metro	1	176	10	\$ 14,080	\$ 1,800	\$ 15,880
4 Toberman R.C.	1725 Toberman St., Los Angeles, CA 90015	Metro	1	204	228	\$ 16,320	\$ 41,040	\$ 57,360
5 Algin Sutton R.C.	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8	71	604	\$ 5,680	\$ 108,720	\$ 114,400
6 109th Street R.C.	1464 E. 109th St., Los Angeles, CA 90059	Pacific	15	249	284	\$ 19,920	\$ 51,120	\$ 71,040
7 South Park R.C.	345 East 51st St., Los Angeles, CA 90011	Pacific	9	764	25	\$ 61,120	\$ 4,500	\$ 65,620
8 Alpine R.C.	817 Yale St., Los Angeles, CA 90012	Metro	1	898	670	\$ 71,840	\$ 120,600	\$ 192,440
9 Hollenbeck Park R.C.	415 S. St. Louis St, Los Angeles, CA 90033	Metro	14	638	0	\$ 51,040	\$ -	\$ 51,040
10 Slauson R.C.	5306 S. Compton Ave., Los Angeles, CA 90011	Pacific	9	45	313	\$ 3,600	\$ 56,340	\$ 59,940
11 Gilbert Lindsay R.C.	429 E. 42nd Pl., Los Angeles, CA 90011	Pacific	9	1	0	\$ 80	\$ -	\$ 80
12 Lafayette MultiPurpose Community Cen	625 South Lafayette Park Place, Los Angele	Metro	10	354	133	\$ 28,320	\$ 23,940	\$ 52,260
13 Hazard Park R.C.	2230 Norfolk St, Los Angeles, CA 90033	Metro	14	6	584	\$ 480	\$ 105,120	\$ 105,600
14 Trinity R.C.	2415 Trinity St., Los Angeles, CA 90011	Pacific	9	144	154	\$ 11,520	\$ 27,720	\$ 39,240
15 Mount Carmel R.C.	830 West 70th St., Los Angeles, CA 90044	Pacific	8	509	132	\$ 40,720	\$ 23,760	\$ 64,480
16 Lincoln Heights R.C.	2303 Workman Street, Los Angeles, CA 90033	Metro	1	3	440	\$ 240	\$ 79,200	\$ 79,440
17 Central R.C.	1357 East 22nd St., Los Angeles, CA 90011	Pacific	9	161	525	\$ 12,880	\$ 94,500	\$ 107,380
18 Downey R.C.	1772 North Spring St, Los Angeles, CA 90031	Metro	1	142	483	\$ 11,360	\$ 86,940	\$ 98,300
19 Van Ness R.C.	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	8	469	563	\$ 37,520	\$ 101,340	\$ 138,860
20 State Street R.C.	716 North State St., Los Angeles, CA 90033	Metro	14	704	932	\$ 56,320	\$ 167,760	\$ 224,080
21 Evergreen R.C.	2844 E. 2nd St, Los Angeles, CA 90033	Metro	14	168	1339	\$ 13,440	\$ 241,020	\$ 254,460
22 Wilmington R.C.	325 N. Neptune Ave., Wilmington, CA 90744	Pacific	15	54	469	\$ 4,320	\$ 84,420	\$ 88,740
23 Lincoln Park R.C.	3501 Valley Blvd, Los Angeles, CA 90031	Metro	1	397	420	\$ 31,760	\$ 75,600	\$ 107,360
24 Green Meadows R.C.	431 E. 89th St., Los Angeles, CA 90003	Pacific	9	0	166	\$ -	\$ 29,880	\$ 29,880
25 Seoul International Park	3250 San Marino St., Los Angeles, CA 90006	Pacific	10	253	1172	\$ 20,240	\$ 210,960	\$ 231,200

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 3a: Detail Recreation Centers

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

RECREATION CENTERS - Pre-qualified									
FY 2023/2024									
Estimated Enrollment Totals									
26	Wabash R.C.	2765 Wabash Ave, Los Angeles, CA 90033	Metro	14	13	760	\$ 1,040	\$ 136,800	\$ 137,840
27	Normandie R.C.	1550 S. Normandie Avenue, Los Angeles, CA 90006	Metro	1	0	640	\$ -	\$ 115,200	\$ 115,200
28	Lemon Grove R.C.	4959 Lemon Grove Ave, Los Angeles, CA 90029	Metro	13	635	232	\$ 50,800	\$ 41,760	\$ 92,560
29	Loren Miller R.C.	2717 Halldale Ave, Los Angeles, CA 90018	Pacific	8	305	226	\$ 24,400	\$ 40,680	\$ 65,080
30	Sepulveda R.C.	8825 Kester Ave., Panorama City 91405	Valley	6	272	330	\$ 21,760	\$ 59,400	\$ 81,160
31	Costello R.C.	3141 E. Olympic Bl., Los Angeles, CA 90023	Metro	14	452	448	\$ 36,160	\$ 80,640	\$ 116,800
32	Jackie Tatum Harvard R.C.	1535 W. 62nd St., Los Angeles, CA 90047	Pacific	8	370	826	\$ 29,600	\$ 148,680	\$ 178,280
33	Van Nuys R.C.	14301 Vanowen St., Van Nuys, CA 91405	Valley	6	1736	976	\$ 138,880	\$ 175,680	\$ 314,560
34	Denker R.C.	1550 West 35th Pl., Los Angeles, CA 90018	Pacific	8	184	503	\$ 14,720	\$ 90,540	\$ 105,260
35	South Seas House	2301 West 24th St., Los Angeles CA 90018	Metro	10	85	0	\$ 6,800	\$ -	\$ 6,800
36	Pecan R.C.	127 South Pecan St., Los Angeles, CA 90033	Metro	14	3	1129	\$ 240	\$ 203,220	\$ 203,460
37	North Hills Community Park	8756 N. Parthenia Pl, North Hills, CA 91343	Valley	6	0	274	\$ -	\$ 49,320	\$ 49,320
38	Ross Snyder R.C.	1501 East 41st St., Los Angeles, CA 90011	Pacific	9	0	480	\$ -	\$ 86,400	\$ 86,400
39	Lincoln Heights Youth Center	2911 Altura Street, Los Angeles, CA 90031	Metro	1	866	147	\$ 69,280	\$ 26,460	\$ 95,740
40	Fred Roberts R.C.	4700 S. Honduras St., Los Angeles, CA 90011	Pacific	9	395	103	\$ 31,600	\$ 18,540	\$ 50,140
41	E. Wilmington Greenbelt Community Ce	918 North Sanford Ave., Wilmington, CA 9	Pacific	15	22	0	\$ 1,760	\$ -	\$ 1,760
42	Martin Luther King, Jr. R.C.	3916 S. Western Avenue, Los Angeles, CA 90062	Pacific	8	314	296	\$ 25,120	\$ 53,280	\$ 78,400
43	Lake Street Park	227 North Lake St., Los Angeles, CA 90026	Metro	13	523	619	\$ 41,840	\$ 111,420	\$ 153,260
44	Shatto R.C.	3191 West 4th St, Los Angeles, CA 90020	Metro	13	1576	805	\$ 126,080	\$ 144,900	\$ 270,980
45	Boyle Heights Sports Center	933 South Mott St., Los Angeles, CA 90023	Metro	14	25	431	\$ 2,000	\$ 77,580	\$ 79,580
46	Andres and Maria Cardenas R.C.	14740 Blythe St., Panorama City, CA 91402	Valley	6	357	0	\$ 28,560	\$ -	\$ 28,560
47	David M. Gonzales/Pacoima R.C.	10943 Herrick Ave., Pacoima, CA 91331	Valley	7	942	886	\$ 75,360	\$ 159,480	\$ 234,840
48	Ramon Garcia R.C.	1016 S. Fresno Street, Los Angeles, CA 90023	Metro	14	52	827	\$ 4,160	\$ 148,860	\$ 153,020
49	Yucca Park Community Center	6671 Yucca St., Los Angeles, CA 90028	Metro	13	843	87	\$ 67,440	\$ 15,660	\$ 83,100
50	Sun Valley R.C.	8133 Vineland Ave., Sun Valley, CA 91352	Valley	6	2027	1673	\$ 162,160	\$ 301,140	\$ 463,300
51	Hollywood R.C.	1122 Cole Ave., Los Angeles, CA 90038	Metro	13	126	150	\$ 10,080	\$ 27,000	\$ 37,080
52	Vineyard R.C.	2942 Vineyard Ave, Los Angeles, CA 90016	Pacific	10	3	42	\$ 240	\$ 7,560	\$ 7,800

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 3a: Detail Recreation Centers

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

RECREATION CENTERS - Pre-qualified		FY 2023/2024 Estimated Enrollment Totals							
53	Michelle and Barack Obama Sports Complex (formerly Rancho Cienega Sports Complex)	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10	8	268	\$ 640	\$ 48,240	\$ 48,880
54	Highland Park R.C.	6150 N. Piedmont Avenue, Los Angeles, CA 90042	Metro	1	151	858	\$ 12,080	\$ 154,440	\$ 166,520
55	Victory-Vineland R.C.	11117 Victory Blvd., North Hollywood, CA 91606	Valley	2	307	1461	\$ 24,560	\$ 262,980	\$ 287,540
56	Cypress Park R.C.	2630 Pepper Ave., Los Angeles, CA 90065	Metro	1	331	563	\$ 26,480	\$ 101,340	\$ 127,820
57	Hubert Humphrey R.C.	12560 Filmore St., Pacoima, CA 91331	Valley	7	656	1671	\$ 52,480	\$ 300,780	\$ 353,260
58	Bellevue R.C.	826 Lucile Ave., Los Angeles, CA 90026	Metro	13	310	808	\$ 24,800	\$ 145,440	\$ 170,240
59	Rose Hill R.C.	4530 Mercury Ave., Los Angeles, CA 90032	Metro	14	176	451	\$ 14,080	\$ 81,180	\$ 95,260
60	Rio de Los Angeles State Park	1900 N. San Fernando Rd, Los Angeles, CA 90065	Metro	1	792	316	\$ 63,360	\$ 56,880	\$ 120,240
61	Queen Anne R.C.	1240 West Blvd, Los Angeles, CA 90019	Metro	10	363	1257	\$ 29,040	\$ 226,260	\$ 255,300
62	Banning R.C.	1331 Eubank Ave, Wilmington, CA 90744	Pacific	15	484	331	\$ 38,720	\$ 59,580	\$ 98,300
63	Echo Park R.C.	1632 Bellevue Ave, Los Angeles, CA 90026	Metro	13	2080	1282	\$ 166,400	\$ 230,760	\$ 397,160
64	Glassell Park R.C.	3650 Verdugo Rd., Los Angeles, CA 90065	Metro	1	135	523	\$ 10,800	\$ 94,140	\$ 104,940
65	Stonehurst R.C.	9901 Dronfield St., Sun Valley, CA 91352	Valley	7	427	61	\$ 34,160	\$ 10,980	\$ 45,140
66	Sylmar Park R.C.	13109 Borden Ave, Los Angeles, CA 91342	Valley	7	150	2989	\$ 12,000	\$ 538,020	\$ 550,020
67	El Sereno R.C.	4721 Klamath St., Los Angeles, CA 90032	Metro	14	60	1550	\$ 4,800	\$ 279,000	\$ 283,800
68	Rosecrans R.C.	840 W. 149th St., Gardena, CA 90247	Pacific	15	344	687	\$ 27,520	\$ 123,660	\$ 151,180
69	Chevy Chase R.C.	4165 Chevy Chase Dr., Los Angeles, CA 90039	Metro	13	101	290	\$ 8,080	\$ 52,200	\$ 60,280
70	Normandale R.C.	22400 S. Halldale Ave., Los Angeles, CA 90501	Pacific	15	0	340	\$ -	\$ 61,200	\$ 61,200
71	Valley Plaza	12240 Archwood St., North Hollywood, CA 91606	Valley	2	255	713	\$ 20,400	\$ 128,340	\$ 148,740
72	Reseda R.C.	18411 Victory Blvd, Reseda, CA 91335	Valley	3	587	586	\$ 46,960	\$ 105,480	\$ 152,440
73	Baldwin Hills R.C.	5401 Highlight Pl., Los Angeles, CA 90016	Pacific	10	285	2019	\$ 22,800	\$ 363,420	\$ 386,220
74	Fernangeles R.C.	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	Valley	6	1878	1643	\$ 150,240	\$ 295,740	\$ 445,980
75	Harbor City R.C.	24901 Frampton Ave, Harbor City, CA 90710	Pacific	15	81	395	\$ 6,480	\$ 71,100	\$ 77,580
76	St. Andrews R.C.	8701 Saint Andrews Place, Los Angeles, CA 90047	Pacific	8	562	858	\$ 44,960	\$ 154,440	\$ 199,400
77	Delano R.C.	15100 Erwin St., Van Nuys, CA 91411	Valley	6	868	805	\$ 69,440	\$ 144,900	\$ 214,340
78	North Hollywood R.C.	11430 Chandler Blvd, North Hollywood, CA 91601	Valley	2	527	609	\$ 42,160	\$ 109,620	\$ 151,780

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 3a: Detail Recreation Centers

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

RECREATION CENTERS - Pre-qualified									
FY 2023/2024									
Estimated Enrollment Totals									
79	Lanark R.C.	21816 Lanark St, Canoga Park, CA 91305	Valley	3	803	1435	\$ 64,240	\$ 258,300	\$ 322,540
80	Ritchie Valens R.C.	10736 Laurel Canyon Blvd, Pacoima, CA 91331	Valley	7	756	2392	\$ 60,480	\$ 430,560	\$ 491,040
81	Jim Gilliam R.C.	4000 S. La Brea Avenue, Los Angeles, CA 90008	Pacific	10	37	148	\$ 2,960	\$ 26,640	\$ 29,600
Subtotal Recreation Centers - Pre-qualified					33,155	53,540	\$ 2,652,400	\$ 9,637,200	\$ 12,289,600

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 3a: Detail Recreation Centers

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

RECREATION CENTERS - Non pre-qualified (with self certification)				Summer 2018 Actual Enrollment (Baseline) Totals			Fall 2018 Actual Enrollment (Baseline) Totals			Winter 2019 Actual Enrollment (Baseline) Totals		
Facility	Address	Region	CD	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment
1	Leland R.C.	863 S. Herbert Ave, San Pedro, CA 90731	Pacific	15		0			0			0
2	Montecito Heights R.C.	4545 Homer St., Los Angeles, CA 90031	Metro	1	71	110	181	101	101	93	115	208
3	Lakeview Terrace R.C.	11075 Foothill Blvd, Lakeview Terrace, CA 91342	Valley	7	93	117	210	111	15	105	107	212
4	Panorama City R.C.	8600 Hazeltine Ave., Panorama City, CA 91402	Valley	6	101	78	179	73	45	83	56	139
5	Sunland R.C.	8651 Foothill Blvd, Sunland, CA 91040	Valley	7	211	87	298	44	44	175	35	210
6	Elysian Valley R.C.	1811 Ripple St., Los Angeles, CA 90039	Metro	13	29	7	36	73	73		58	58
7	Culver Slauson R.C.	5072 S. Slauson Ave., Culver City, CA 90230	Pacific	11		20	20	7	7			0
8	Westwood R.C.	1350 S. Sepulveda Blvd, Los Angeles, CA 90025	Valley	5	289	399	688	16	16	296	260	556
9	Poinsettia R.C.	7341 Willoughby Ave, Los Angeles, CA 90046	Metro	5	79	33	112	89	18	84	56	140
10	Yosemite R.C.	1840 Yosemite Dr., Los Angeles, CA 90041	Metro	14	33	333	366	64	232	61	350	411
11	Stoner R.C.	1835 Stoner Ave., Los Angeles, CA 90025	Valley	11	96	87	183	76	76	88	98	186
12	Granada Hills R.C.	16730 Chatsworth St., Granada Hills, CA 91344	Valley	12	251	604	855	47	105	68	353	421
13	Van Nuys Sherman Oaks R.C.	14201 Huston St., Sherman Oaks, CA 91423	Valley	2	100	331	431	119	372	167	360	527
14	Branford R.C.	13306 Branford St., Arleta, CA 91331	Valley	6		431	431	69	69	8	194	202
15	Woodland Hills R.C.	5858 Shoup Ave., Woodland Hills, CA 91367	Valley	3	374	468	842	7	7	190	1001	1191
16	Winnetka R.C.	8401 Winnetka Ave., Winnetka, CA 91306	Valley	3	217	371	588	16	35	125	250	375
17	Peck Park Community Center	560 North Western Ave., San Pedro, CA 90732	Pacific	15	4	153	157	22	22	14	150	164
18	North Weddington R.C.	10844 Acama St., Studio City, CA 91602	Valley	2	16		16	2	122	1	302	303
19	Studio City R.C.	12621 Rye St., Studio City, CA 91604	Valley	2	25	375	400	136	26	128	463	591
20	Westchester R.C.	7000 W. Manchester Ave., Los Angeles, CA 90045	Pacific	11		279	279		120		357	357
21	Tarzana R.C.	5655 Vanalden Ave., Tarzana, CA 91356	Valley	3	26	374	400	19	19	31	173	204
22	Northridge R.C.	18300 Lemarsh St., Northridge, CA 91324	Valley	12	154	335	489	1	1	47	450	497
23	Robertson R.C.	1641 Preuss Rd., Los Angeles, CA 90035	Pacific	5			0		0			0
24	Chatsworth Park South	22360 Devonshire St., Chatsworth, CA 91311	Valley	12	9		9	21	21	24	5	29
25	Carlin G. Smith R.C.	511 West Ave 46, Los Angeles, CA 90065	Metro	1	19		19	35	35	42		42

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 3a: Detail Recreation Centers

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

RECREATION CENTERS - Non pre-qualified (with self certification)				Summer 2018 Actual Enrollment (Baseline) Totals			Fall 2018 Actual Enrollment (Baseline) Totals			Winter 2019 Actual Enrollment (Baseline) Totals			
Facility	Address	Region	CD	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	
26	Mar Vista R.C.	11430 Woodbine Ave., Los Angeles, CA 90066	Valley	11	58	509	567		0	107	399	506	
27	Eagle Rock R.C.	1100 Eagle Vista Dr., Los Angeles, CA 90041	Metro	14	43	341	384	5	5	50	155	205	
28	Shadow Ranch R.C.	22633 Vanowen St, West Hills, CA 91307	Valley	12	137		137	50	50	114		114	
29	Pan Pacific Park R.C.	7600 Beverly Blvd., Los Angeles, CA 90036	Metro	4	45	290	335	92	57	149	399	508	
30	Mason Park R.C.	10500 Mason Ave, Chatsworth, CA 91311	Valley	12	125	233	358		25	25	137	668	
31	Balboa Sports Complex	17015 Burbank Blvd., Encino, CA 91316	Valley	6	149	630	779	112		112	143	411	
32	Silver Lake R.C.	1850 West Silver Lake Dr., Los Angeles, CA 90026	Metro	13	103	193	296	32	32	43	647	690	
33	Barrington R.C.	333 S. Barrington Ave., Los Angeles, CA 90049	Valley	11	78	249	327	9	9	42	357	399	
34	Oakwood R.C.	767 California Ave, Venice, CA 90291	Valley	11	17	70	87		35	35	15	76	
35	Encino Community Center	4935 Balboa Blvd, Encino, CA 91316	Valley	5	90		90		0	72		72	
36	Palms R.C.	2950 Overland Ave., Los Angeles, CA 90064	Valley	5	14	64	78	5		5	10	196	
37	Bogdanovich R.C.	1920 Cumbre Drive, San Pedro, CA 90732	Pacific	15			0		229	229		442	
38	Penmar R.C.	1341 Lake St, Los Angeles, CA 90291	Valley	11	10	363	373	43	24	67	43	209	
39	Rustic Canyon R.C.	601 Latimer Rd., Santa Monica, CA 90402	Valley	11	5		5	9		9		9	
40	Palisades R.C.	851 Alma Real Dr., Pacific Palisades, CA 90272	Valley	11	37	493	530	18		18	43	1181	
41	Cheviot Hills R.C.	2551 Motor Ave., Los Angeles, CA 90064	Valley	5		1275	1275	150		150	104	1712	
42	Crestwood Hills R.C.	1000 Hanley Ave., Los Angeles, CA 90049	Valley	11			0		0			0	
Subtotal Recreation Centers - Non Pre-qualified (with self certification)					3,108	9,702	12,810	1,491	1,642	3,133	2,871	12,045	14,916
Total Recreation Centers					8,543	20,349	28,892	6,305	4,616	10,921	9,183	23,053	32,236

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 3a: Detail Recreation Centers

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

RECREATION CENTERS - Non pre-qualified (with self certification)				Spring 2019 Actual Enrollment (Baseline) Totals			FY 2018/2019 Actual Enrollment (Baseline) Totals			
Facility	Address	Region	CD	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	
1	Leland R.C.	863 S. Herbert Ave, San Pedro, CA 90731	Pacific	15		52	52	0	52	52
2	Montecito Heights R.C.	4545 Homer St., Los Angeles, CA 90031	Metro	1	124	289	413	288	615	903
3	Lakeview Terrace R.C.	11075 Foothill Blvd, Lakeview Terrace, CA 91342	Valley	7	160	88	248	469	327	796
4	Panorama City R.C.	8600 Hazeltine Ave., Panorama City, CA 91402	Valley	6	96	70	166	353	249	602
5	Sunland R.C.	8651 Foothill Blvd, Sunland, CA 91040	Valley	7	266	116	382	696	238	934
6	Elysian Valley R.C.	1811 Ripple St., Los Angeles, CA 90039	Metro	13	59	147	206	88	285	373
7	Culver Slauson R.C.	5072 S. Slauson Ave., Culver City, CA 90230	Pacific	11			0	7	20	27
8	Westwood R.C.	1350 S. Sepulveda Blvd, Los Angeles, CA 90025	Valley	5	347	274	621	948	933	1,881
9	Poinsettia R.C.	7341 Willoughby Ave, Los Angeles, CA 90046	Metro	5	69	61	130	321	168	489
10	Yosemite R.C.	1840 Yosemite Dr., Los Angeles, CA 90041	Metro	14	59	324	383	217	1239	1456
11	Stoner R.C.	1835 Stoner Ave., Los Angeles, CA 90025	Valley	11	25	69	94	285	254	539
12	Granada Hills R.C.	16730 Chatsworth St., Granada Hills, CA 91344	Valley	12	170	548	718	536	1610	2146
13	Van Nuys Sherman Oaks R.C.	14201 Huston St., Sherman Oaks, CA 91423	Valley	2	20	420	440	406	1483	1889
14	Branford R.C.	13306 Branford St., Arleta, CA 91331	Valley	6	2	302	304	79	927	1006
15	Woodland Hills R.C.	5858 Shoup Ave., Woodland Hills, CA 91367	Valley	3	202	358	560	766	1834	2600
16	Winnetka R.C.	8401 Winnetka Ave., Winnetka, CA 91306	Valley	3	86	241	327	444	897	1341
17	Peck Park Community Center	560 North Western Ave., San Pedro, CA 90732	Pacific	15	15	186	201	55	489	544
18	North Weddington R.C.	10844 Acama St., Studio City, CA 91602	Valley	2	6	363	369	25	787	812
19	Studio City R.C.	12621 Rye St., Studio City, CA 91604	Valley	2	44	297	341	333	1161	1494
20	Westchester R.C.	7000 W. Manchester Ave., Los Angeles, CA 90045	Pacific	11		86	86	0	842	842
21	Tarzana R.C.	5655 Vanalden Ave., Tarzana, CA 91356	Valley	3	27	236	263	103	783	886
22	Northridge R.C.	18300 Lemarsh St., Northridge, CA 91324	Valley	12	74	807	881	275	1593	1868
23	Robertson R.C.	1641 Preuss Rd., Los Angeles, CA 90035	Pacific	5			0	0	0	0
24	Chatsworth Park South	22360 Devonshire St., Chatsworth, CA 91311	Valley	12	32	6	38	86	11	97
25	Carlin G. Smith R.C.	511 West Ave 46, Los Angeles, CA 90065	Metro	1	24		24	120	0	120

Summer 2023 Estimated Enrollment Totals				
Estimated Total Enrollment	Estimated Enrollment - Classes	Estimated Enrollment - Sports Leagues	Estimated \$ Classes \$80	Estimated \$ Sports Leagues \$ 180
0	0	0	\$ -	\$ -
22	9	13	\$ 720	\$ 2,340
25	11	14	\$ 880	\$ 2,520
21	12	9	\$ 960	\$ 1,620
35	25	10	\$ 2,000	\$ 1,800
4	3	1	\$ 240	\$ 180
2	0	2	\$ -	\$ 360
83	35	48	\$ 2,800	\$ 8,640
13	9	4	\$ 720	\$ 720
44	4	40	\$ 320	\$ 7,200
22	12	10	\$ 960	\$ 1,800
102	30	72	\$ 2,400	\$ 12,960
52	12	40	\$ 960	\$ 7,200
52	0	52	\$ -	\$ 9,360
101	45	56	\$ 3,600	\$ 10,080
71	26	45	\$ 2,080	\$ 8,100
18	0	18	\$ -	\$ 3,240
2	2	0	\$ 160	\$ -
48	3	45	\$ 240	\$ 8,100
33	0	33	\$ -	\$ 5,940
48	3	45	\$ 240	\$ 8,100
58	18	40	\$ 1,440	\$ 7,200
0	0	0	\$ -	\$ -
1	1	0	\$ 80	\$ -
2	2	0	\$ 160	\$ -

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 3a: Detail Recreation Centers

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

RECREATION CENTERS - Non pre-qualified (with self certification)				Spring 2019 Actual Enrollment (Baseline) Totals			FY 2018/2019 Actual Enrollment (Baseline) Totals			
Facility	Address	Region	CD	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	
26	Mar Vista R.C.	11430 Woodbine Ave., Los Angeles, CA 90066	Valley	11	53	665	718	218	1573	1791
27	Eagle Rock R.C.	1100 Eagle Vista Dr., Los Angeles, CA 90041	Metro	14	93	243	336	191	739	930
28	Shadow Ranch R.C.	22633 Vanowen St, West Hills, CA 91307	Valley	12	107		107	408	0	408
29	Pan Pacific Park R.C.	7600 Beverly Blvd., Los Angeles, CA 90036	Metro	4	122	287	409	368	1033	1401
30	Mason Park R.C.	10500 Mason Ave, Chatsworth, CA 91311	Valley	12	228	8	236	490	934	1424
31	Balboa Sports Complex	17015 Burbank Blvd., Encino, CA 91316	Valley	6	188	282	470	592	1323	1915
32	Silver Lake R.C.	1850 West Silver Lake Dr., Los Angeles, CA 90026	Metro	13	77	102	179	255	942	1197
33	Barrington R.C.	333 S. Barrington Ave., Los Angeles, CA 90049	Valley	11	25	248	273	154	854	1008
34	Oakwood R.C.	767 California Ave, Venice, CA 90291	Valley	11		53	53	32	234	266
35	Encino Community Center	4935 Balboa Blvd, Encino, CA 91316	Valley	5	132		132	294	0	294
36	Palms R.C.	2950 Overland Ave., Los Angeles, CA 90064	Valley	5	8		8	37	260	297
37	Bogdanovich R.C.	1920 Cumbre Drive, San Pedro, CA 90732	Pacific	15		225	225	0	896	896
38	Penmar R.C.	1341 Lake St, Los Angeles, CA 90291	Valley	11	14	229	243	110	825	935
39	Rustic Canyon R.C.	601 Latimer Rd., Santa Monica, CA 90402	Valley	11	16		16	39	0	39
40	Palisades R.C.	851 Alma Real Dr., Pacific Palisades, CA 90272	Valley	11	118	181	299	216	1855	2071
41	Cheviot Hills R.C.	2551 Motor Ave., Los Angeles, CA 90064	Valley	5	213		213	467	2987	3454
42	Crestwood Hills R.C.	1000 Hanley Ave., Los Angeles, CA 90049	Valley	11			0	0	0	0
Subtotal Recreation Centers - Non Pre-qualified (with self certification)				3,301	7,863	11,164	10,771	31,252	42,023	
Total Recreation Centers				10,421	21,478	31,899	34,452	69,496	103,948	

Summer 2023 Estimated Enrollment Totals				
Estimated Total Enrollment	Estimated Enrollment - Classes	Estimated Enrollment - Sports Leagues	Estimated \$ Classes \$80	Estimated \$ Sports Leagues \$ 180
68	7	61	\$ 560	\$ 10,980
46	5	41	\$ 400	\$ 7,380
16	16	0	\$ 1,280	\$ -
40	5	35	\$ 400	\$ 6,300
43	15	28	\$ 1,200	\$ 5,040
94	18	76	\$ 1,440	\$ 13,680
35	12	23	\$ 960	\$ 4,140
39	9	30	\$ 720	\$ 5,400
10	2	8	\$ 160	\$ 1,440
11	11	0	\$ 880	\$ -
10	2	8	\$ 160	\$ 1,440
0	0	0	\$ -	\$ -
45	1	44	\$ 80	\$ 7,920
1	1	0	\$ 80	\$ -
63	4	59	\$ 320	\$ 10,620
153	0	153	\$ -	\$ 27,540
0	0	0	\$ -	\$ -
1,533	370	1,163	\$ 29,600	\$ 209,340
24,043	7,973	16,070	\$ 637,840	\$ 2,892,600

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 3a: Detail Recreation Centers

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

RECREATION CENTERS - Non pre-qualified (with self certification)					
Facility	Address	Region	CD	Estimated Total Classes + Sports Leagues	
1	Leland R.C.	863 S. Herbert Ave, San Pedro, CA 90731	Pacific	15	\$ -
2	Montecito Heights R.C.	4545 Homer St., Los Angeles, CA 90031	Metro	1	\$ 3,060
3	Lakeview Terrace R.C.	11075 Foothill Blvd, Lakeview Terrace, CA 91342	Valley	7	\$ 3,400
4	Panorama City R.C.	8600 Hazeltine Ave., Panorama City, CA 91402	Valley	6	\$ 2,580
5	Sunland R.C.	8651 Foothill Blvd, Sunland, CA 91040	Valley	7	\$ 3,800
6	Elysian Valley R.C.	1811 Ripple St., Los Angeles, CA 90039	Metro	13	\$ 420
7	Culver Slauson R.C.	5072 S. Slauson Ave., Culver City, CA 90230	Pacific	11	360
8	Westwood R.C.	1350 S. Sepulveda Blvd, Los Angeles, CA 90025	Valley	5	11,440
9	Poinsettia R.C.	7341 Willoughby Ave, Los Angeles, CA 90046	Metro	5	1,440
10	Yosemite R.C.	1840 Yosemite Dr., Los Angeles, CA 90041	Metro	14	7,520
11	Stoner R.C.	1835 Stoner Ave., Los Angeles, CA 90025	Valley	11	2,760
12	Granada Hills R.C.	16730 Chatsworth St., Granada Hills, CA 91344	Valley	12	15,360
13	Van Nuys Sherman Oaks R.C.	14201 Huston St., Sherman Oaks, CA 91423	Valley	2	8,160
14	Branford R.C.	13306 Branford St., Arleta, CA 91331	Valley	6	9,360
15	Woodland Hills R.C.	5858 Shoup Ave., Woodland Hills, CA 91367	Valley	3	13,680
16	Winnetka R.C.	8401 Winnetka Ave., Winnetka, CA 91306	Valley	3	10,180
17	Peck Park Community Center	560 North Western Ave., San Pedro, CA 90732	Pacific	15	3,240
18	North Weddington R.C.	10844 Acama St., Studio City, CA 91602	Valley	2	160
19	Studio City R.C.	12621 Rye St., Studio City, CA 91604	Valley	2	8,340
20	Westchester R.C.	7000 W. Manchester Ave., Los Angeles, CA 90045	Pacific	11	5,940
21	Tarzana R.C.	5655 Vanalden Ave., Tarzana, CA 91356	Valley	3	8,340
22	Northridge R.C.	18300 Lemarsh St., Northridge, CA 91324	Valley	12	8,640
23	Robertson R.C.	1641 Preuss Rd., Los Angeles, CA 90035	Pacific	5	0
24	Chatsworth Park South	22360 Devonshire St., Chatsworth, CA 91311	Valley	12	80
25	Carlin G. Smith R.C.	511 West Ave 46, Los Angeles, CA 90065	Metro	1	160

Fall 2023 Estimated Enrollment Totals					
Estimated Total Enrollment	Estimated Enrollment - Classes	Estimated Enrollment - Sports Leagues	Estimated \$ Classes \$80	Estimated \$ Sports Leagues \$ 180	Estimated Total Classes + Sports Leagues
0	0	0	\$ -	\$ -	\$ -
12	0	12	\$ -	\$ 2,160	\$ 2,160
15	13	2	\$ 1,040	\$ 360	\$ 1,400
14	9	5	\$ 720	\$ 900	\$ 1,620
5	5	0	\$ 400	\$ -	\$ 400
9	0	9	\$ -	\$ 1,620	\$ 1,620
1	1	0	\$ 80	\$ -	80
2	2	0	\$ 160	\$ -	160
13	11	2	\$ 880	\$ 360	1,240
36	8	28	\$ 640	\$ 5,040	5,680
9	9	0	\$ 720	\$ -	720
19	6	13	\$ 480	\$ 2,340	2,820
59	14	45	\$ 1,120	\$ 8,100	9,220
8	8	0	\$ 640	\$ -	640
1	0	1	\$ -	\$ 180	180
6	2	4	\$ 160	\$ 720	880
3	3	0	\$ 240	\$ -	240
15	0	15	\$ -	\$ 2,700	2,700
19	16	3	\$ 1,280	\$ 540	1,820
14	0	14	\$ -	\$ 2,520	2,520
2	2	0	\$ 160	\$ -	160
0	0	0	\$ -	\$ -	0
0	0	0	\$ -	\$ -	0
3	3	0	\$ 240	\$ -	240
4	4	0	\$ 320	\$ -	320

Winter Estimated Enrollment Totals		
Estimated Total Enrollment	Estimated Enrollment - Classes	Estimated Enrollment - Sports Leagues
0	0	0
25	11	14
26	13	13
17	10	7
25	21	4
7	0	7
0	0	0
67	36	31
17	10	7
49	7	42
23	11	12
50	8	42
63	20	43
24	1	23
143	23	120
45	15	30
20	2	18
36	0	36
71	15	56
43	0	43
25	4	21
60	6	54
0	0	0
4	3	1
5	5	0

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 3a: Detail Recreation Centers

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

RECREATION CENTERS - Non pre-qualified (with self certification)					
Facility	Address	Region	CD	Estimated Total Classes + Sports Leagues	
26	Mar Vista R.C.	11430 Woodbine Ave., Los Angeles, CA 90066	Valley	11	11,540
27	Eagle Rock R.C.	1100 Eagle Vista Dr., Los Angeles, CA 90041	Metro	14	7,780
28	Shadow Ranch R.C.	22633 Vanowen St, West Hills, CA 91307	Valley	12	1,280
29	Pan Pacific Park R.C.	7600 Beverly Blvd., Los Angeles, CA 90036	Metro	4	6,700
30	Mason Park R.C.	10500 Mason Ave, Chatsworth, CA 91311	Valley	12	6,240
31	Balboa Sports Complex	17015 Burbank Blvd., Encino, CA 91316	Valley	6	15,120
32	Silver Lake R.C.	1850 West Silver Lake Dr., Los Angeles, CA 90026	Metro	13	5,100
33	Barrington R.C.	333 S. Barrington Ave., Los Angeles, CA 90049	Valley	11	6,120
34	Oakwood R.C.	767 California Ave, Venice, CA 90291	Valley	11	1,600
35	Encino Community Center	4935 Balboa Blvd, Encino, CA 91316	Valley	5	880
36	Palms R.C.	2950 Overland Ave., Los Angeles, CA 90064	Valley	5	1,600
37	Bogdanovich R.C.	1920 Cumbre Drive, San Pedro, CA 90732	Pacific	15	0
38	Penmar R.C.	1341 Lake St, Los Angeles, CA 90291	Valley	11	8,000
39	Rustic Canyon R.C.	601 Latimer Rd., Santa Monica, CA 90402	Valley	11	80
40	Palisades R.C.	851 Alma Real Dr., Pacific Palisades, CA 90272	Valley	11	10,940
41	Cheviot Hills R.C.	2551 Motor Ave., Los Angeles, CA 90064	Valley	5	27,540
42	Crestwood Hills R.C.	1000 Hanley Ave., Los Angeles, CA 90049	Valley	11	0
Subtotal Recreation Centers - Non Pre-qualified (with self certification)					\$ 238,940
Total Recreation Centers					\$ 3,530,440

Fall 2023 Estimated Enrollment Totals					
Estimated Total Enrollment	Estimated Enrollment - Classes	Estimated Enrollment - Sports Leagues	Estimated \$ Classes \$80	Estimated \$ Sports Leagues \$ 180	Estimated Total Classes + Sports Leagues
0	0	0	\$ -	\$ -	0
1	1	0	\$ 80	\$ -	80
6	6	0	\$ 480	\$ -	480
18	11	7	\$ 880	\$ 1,260	2,140
3	0	3	\$ -	\$ 540	540
13	13	0	\$ 1,040	\$ -	1,040
4	4	0	\$ 320	\$ -	320
1	1	0	\$ 80	\$ -	80
4	0	4	\$ -	\$ 720	720
0	0	0	\$ -	\$ -	0
1	1	0	\$ 80	\$ -	80
27	0	27	\$ -	\$ 4,860	4,860
8	5	3	\$ 400	\$ 540	940
1	1	0	\$ 80	\$ -	80
2	2	0	\$ 160	\$ -	160
18	18	0	\$ 1,440	\$ -	1,440
0	0	0	\$ -	\$ -	0
376	179	197	\$ 14,320	\$ 35,460	\$ 49,780
11,271	6,913	4,358	\$ 553,040	\$ 784,440	\$ 1,337,480

Winter Estimated Enrollment Totals		
Estimated Total Enrollment	Estimated Enrollment - Classes	Estimated Enrollment - Sports Leagues
61	13	48
25	6	19
14	14	0
61	13	48
96	16	80
66	17	49
83	5	78
48	5	43
11	2	9
9	9	0
25	1	24
53	0	53
30	5	25
1	1	0
147	5	142
217	12	205
0	0	0
1,792	345	1,447
26,053	9,196	16,857

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 3a: Detail Recreation Centers

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

RECREATION CENTERS - Non pre-qualified (with self certification)							r 2024 Enrollment Totals		
Facility	Address	Region	CD	Estimated \$ Classes \$80	Estimated \$ Sports Leagues 180	Estimated Total Classes + Sports Leagues			
1	Leland R.C.	863 S. Herbert Ave, San Pedro, CA 90731	Pacific	15	\$ -	\$ -	\$ -		
2	Montecito Heights R.C.	4545 Homer St., Los Angeles, CA 90031	Metro	1	\$ 880	\$ 2,520	\$ 3,400		
3	Lakeview Terrace R.C.	11075 Foothill Blvd, Lakeview Terrace, CA 91342	Valley	7	\$ 1,040	\$ 2,340	\$ 3,380		
4	Panorama City R.C.	8600 Hazeltine Ave., Panorama City, CA 91402	Valley	6	\$ 800	\$ 1,260	\$ 2,060		
5	Sunland R.C.	8651 Foothill Blvd, Sunland, CA 91040	Valley	7	\$ 1,680	\$ 720	\$ 2,400		
6	Elysian Valley R.C.	1811 Ripple St., Los Angeles, CA 90039	Metro	13	\$ -	\$ 1,260	\$ 1,260		
7	Culver Slauson R.C.	5072 S. Slauson Ave., Culver City, CA 90230	Pacific	11	\$ -	\$ -	\$ 0		
8	Westwood R.C.	1350 S. Sepulveda Blvd, Los Angeles, CA 90025	Valley	5	\$ 2,880	\$ 5,580	\$ 8,460		
9	Poinsettia R.C.	7341 Willoughby Ave, Los Angeles, CA 90046	Metro	5	\$ 800	\$ 1,260	\$ 2,060		
10	Yosemite R.C.	1840 Yosemite Dr., Los Angeles, CA 90041	Metro	14	\$ 560	\$ 7,560	\$ 8,120		
11	Stoner R.C.	1835 Stoner Ave., Los Angeles, CA 90025	Valley	11	\$ 880	\$ 2,160	\$ 3,040		
12	Granada Hills R.C.	16730 Chatsworth St., Granada Hills, CA 91344	Valley	12	\$ 640	\$ 7,560	\$ 8,200		
13	Van Nuys Sherman Oaks R.C.	14201 Huston St., Sherman Oaks, CA 91423	Valley	2	\$ 1,600	\$ 7,740	\$ 9,340		
14	Branford R.C.	13306 Branford St., Arleta, CA 91331	Valley	6	\$ 80	\$ 4,140	\$ 4,220		
15	Woodland Hills R.C.	5858 Shoup Ave., Woodland Hills, CA 91367	Valley	3	\$ 1,840	\$ 21,600	\$ 23,440		
16	Winnetka R.C.	8401 Winnetka Ave., Winnetka, CA 91306	Valley	3	\$ 1,200	\$ 5,400	\$ 6,600		
17	Peck Park Community Center	560 North Western Ave., San Pedro, CA 90732	Pacific	15	\$ 160	\$ 3,240	\$ 3,400		
18	North Weddington R.C.	10844 Acama St., Studio City, CA 91602	Valley	2	\$ -	\$ 6,480	\$ 6,480		
19	Studio City R.C.	12621 Rye St., Studio City, CA 91604	Valley	2	\$ 1,200	\$ 10,080	\$ 11,280		
20	Westchester R.C.	7000 W. Manchester Ave., Los Angeles, CA 90045	Pacific	11	\$ -	\$ 7,740	\$ 7,740		
21	Tarzana R.C.	5655 Vanalden Ave., Tarzana, CA 91356	Valley	3	\$ 320	\$ 3,780	\$ 4,100		
22	Northridge R.C.	18300 Lemarsh St., Northridge, CA 91324	Valley	12	\$ 480	\$ 9,720	\$ 10,200		
23	Robertson R.C.	1641 Preuss Rd., Los Angeles, CA 90035	Pacific	5	\$ -	\$ -	\$ 0		
24	Chatsworth Park South	22360 Devonshire St., Chatsworth, CA 91311	Valley	12	\$ 240	\$ 180	\$ 420		
25	Carlin G. Smith R.C.	511 West Ave 46, Los Angeles, CA 90065	Metro	1	\$ 400	\$ -	\$ 400		

Spring 2024 Estimated Enrollment Totals						
Estimated Total Enrollment	Estimated Enrollment - Classes	Estimated Enrollment - Sports Leagues	Estimated \$ Classes \$80	Estimated \$ Sports Leagues 180	Estimated Total Classes + Sports Leagues	Estimated Total Enrollment
6	0	6	\$ -	\$ 1,080	\$ 1,080	6
52	17	35	\$ 1,360	\$ 6,300	\$ 7,660	111
30	19	11	\$ 1,520	\$ 1,980	\$ 3,500	96
20	12	8	\$ 960	\$ 1,440	\$ 2,400	72
46	32	14	\$ 2,560	\$ 2,520	\$ 5,080	111
25	7	18	\$ 560	\$ 3,240	\$ 3,800	45
0	0	0	\$ -	\$ -	\$ 0	3
75	42	33	\$ 3,360	\$ 5,940	\$ 9,300	227
15	8	7	\$ 640	\$ 1,260	\$ 1,900	58
46	7	39	\$ 560	\$ 7,020	\$ 7,580	175
11	3	8	\$ 240	\$ 1,440	\$ 1,680	65
86	20	66	\$ 1,600	\$ 11,880	\$ 13,480	257
52	2	50	\$ 160	\$ 9,000	\$ 9,160	226
36	0	36	\$ -	\$ 6,480	\$ 6,480	120
67	24	43	\$ 1,920	\$ 7,740	\$ 9,660	312
39	10	29	\$ 800	\$ 5,220	\$ 6,020	161
24	2	22	\$ 160	\$ 3,960	\$ 4,120	65
45	1	44	\$ 80	\$ 7,920	\$ 8,000	98
41	5	36	\$ 400	\$ 6,480	\$ 6,880	179
10	0	10	\$ -	\$ 1,800	\$ 1,800	100
31	3	28	\$ 240	\$ 5,040	\$ 5,280	106
106	9	97	\$ 720	\$ 17,460	\$ 18,180	224
0	0	0	\$ -	\$ -	\$ 0	0
5	4	1	\$ 320	\$ 180	\$ 500	13
3	3	0	\$ 240	\$ -	\$ 240	14

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 3a: Detail Recreation Centers

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

RECREATION CENTERS - Non pre-qualified (with self certification)							Spring 2024 Enrollment Totals		
Facility	Address	Region	CD	Estimated \$ Classes	Estimated \$ Sports Leagues	Estimated Total Classes + Sports Leagues			
				\$80	\$ 180				
26	Mar Vista R.C.	11430 Woodbine Ave., Los Angeles, CA 90066	Valley	11	\$ 1,040	\$ 8,640	9,680		
27	Eagle Rock R.C.	1100 Eagle Vista Dr., Los Angeles, CA 90041	Metro	14	\$ 480	\$ 3,420	3,900		
28	Shadow Ranch R.C.	22633 Vanowen St, West Hills, CA 91307	Valley	12	\$ 1,120	\$ -	1,120		
29	Pan Pacific Park R.C.	7600 Beverly Blvd., Los Angeles, CA 90036	Metro	4	\$ 1,040	\$ 8,640	9,680		
30	Mason Park R.C.	10500 Mason Ave, Chatsworth, CA 91311	Valley	12	\$ 1,280	\$ 14,400	15,680		
31	Balboa Sports Complex	17015 Burbank Blvd., Encino, CA 91316	Valley	6	\$ 1,360	\$ 8,820	10,180		
32	Silver Lake R.C.	1850 West Silver Lake Dr., Los Angeles, CA 90026	Metro	13	\$ 400	\$ 14,040	14,440		
33	Barrington R.C.	333 S. Barrington Ave., Los Angeles, CA 90049	Valley	11	\$ 400	\$ 7,740	8,140		
34	Oakwood R.C.	767 California Ave, Venice, CA 90291	Valley	11	\$ 160	\$ 1,620	1,780		
35	Encino Community Center	4935 Balboa Blvd, Encino, CA 91316	Valley	5	\$ 720	\$ -	720		
36	Palms R.C.	2950 Overland Ave., Los Angeles, CA 90064	Valley	5	\$ 80	\$ 4,320	4,400		
37	Bogdanovich R.C.	1920 Cumbre Drive, San Pedro, CA 90732	Pacific	15	\$ -	\$ 9,540	9,540		
38	Penmar R.C.	1341 Lake St, Los Angeles, CA 90291	Valley	11	\$ 400	\$ 4,500	4,900		
39	Rustic Canyon R.C.	601 Latimer Rd., Santa Monica, CA 90402	Valley	11	\$ 80	\$ -	80		
40	Palisades R.C.	851 Alma Real Dr., Pacific Palisades, CA 90272	Valley	11	\$ 400	\$ 25,560	25,960		
41	Cheviot Hills R.C.	2551 Motor Ave., Los Angeles, CA 90064	Valley	5	\$ 960	\$ 36,900	37,860		
42	Crestwood Hills R.C.	1000 Hanley Ave., Los Angeles, CA 90049	Valley	11	\$ -	\$ -	0		
Subtotal Recreation Centers - Non Pre-qualified (with self certification)					\$ 27,600	\$ 260,460	\$ 288,060		
Total Recreation Centers					\$ 735,680	\$ 3,034,260	\$ 3,769,940		

Spring 2024 Enrollment Totals						
Estimated Total Enrollment	Estimated Enrollment - Classes	Estimated Enrollment - Sports Leagues	Estimated \$ Classes	Estimated \$ Sports Leagues	Estimated Total Classes + Sports Leagues	
			\$80	\$ 180		
86	6	80	\$ 480	\$ 14,400	14,880	215
40	11	29	\$ 880	\$ 5,220	6,100	112
13	13	0	\$ 1,040	\$ -	1,040	49
49	15	34	\$ 1,200	\$ 6,120	7,320	168
28	27	1	\$ 2,160	\$ 180	2,340	170
57	23	34	\$ 1,840	\$ 6,120	7,960	230
21	9	12	\$ 720	\$ 2,160	2,880	143
33	3	30	\$ 240	\$ 5,400	5,640	121
6	0	6	\$ -	\$ 1,080	1,080	31
16	16	0	\$ 1,280	\$ -	1,280	36
1	1	0	\$ 80	\$ -	80	37
27	0	27	\$ -	\$ 4,860	4,860	107
29	2	27	\$ 160	\$ 4,860	5,020	112
2	2	0	\$ 160	\$ -	160	5
36	14	22	\$ 1,120	\$ 3,960	5,080	248
26	26	0	\$ 2,080	\$ -	2,080	414
0	0	0	\$ -	\$ -	0	0
1,341	398	943	\$ 31,840	\$ 169,740	\$ 201,580	5,042
30,370	10,365	20,005	\$ 829,200	\$ 3,600,900	\$ 4,430,100	91,737

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 3a: Detail Recreation Centers

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

RECREATION CENTERS - Non pre-qualified (with self certification)									
FY 2023/2024									
Estimated Enrollment Totals									
Facility	Address	Region	CD	Estimated Enrollment - Classes	Estimated Enrollment - Sports Leagues	Estimated \$ Classes \$80	Estimated \$ Sports Leagues \$ 180	Estimated Total Classes + Sports Leagues	
1	Leland R.C.	863 S. Herbert Ave, San Pedro, CA 90731	Pacific	15	0	6	\$ -	\$ 1,080	\$ 1,080
2	Montecito Heights R.C.	4545 Homer St., Los Angeles, CA 90031	Metro	1	37	74	\$ 2,960	\$ 13,320	\$ 16,280
3	Lakeview Terrace R.C.	11075 Foothill Blvd, Lakeview Terrace, CA 91342	Valley	7	56	40	\$ 4,480	\$ 7,200	\$ 11,680
4	Panorama City R.C.	8600 Hazeltine Ave., Panorama City, CA 91402	Valley	6	43	29	\$ 3,440	\$ 5,220	\$ 8,660
5	Sunland R.C.	8651 Foothill Blvd, Sunland, CA 91040	Valley	7	83	28	\$ 6,640	\$ 5,040	\$ 11,680
6	Elysian Valley R.C.	1811 Ripple St., Los Angeles, CA 90039	Metro	13	10	35	\$ 800	\$ 6,300	\$ 7,100
7	Culver Slauson R.C.	5072 S. Slauson Ave., Culver City, CA 90230	Pacific	11	1	2	\$ 80	\$ 360	\$ 440
8	Westwood R.C.	1350 S. Sepulveda Blvd, Los Angeles, CA 90025	Valley	5	115	112	\$ 9,200	\$ 20,160	\$ 29,360
9	Poinsettia R.C.	7341 Willoughby Ave, Los Angeles, CA 90046	Metro	5	38	20	\$ 3,040	\$ 3,600	\$ 6,640
10	Yosemite R.C.	1840 Yosemite Dr., Los Angeles, CA 90041	Metro	14	26	149	\$ 2,080	\$ 26,820	\$ 28,900
11	Stoner R.C.	1835 Stoner Ave., Los Angeles, CA 90025	Valley	11	35	30	\$ 2,800	\$ 5,400	\$ 8,200
12	Granada Hills R.C.	16730 Chatsworth St., Granada Hills, CA 91344	Valley	12	64	193	\$ 5,120	\$ 34,740	\$ 39,860
13	Van Nuys Sherman Oaks R.C.	14201 Huston St., Sherman Oaks, CA 91423	Valley	2	48	178	\$ 3,840	\$ 32,040	\$ 35,880
14	Branford R.C.	13306 Branford St., Arleta, CA 91331	Valley	6	9	111	\$ 720	\$ 19,980	\$ 20,700
15	Woodland Hills R.C.	5858 Shoup Ave., Woodland Hills, CA 91367	Valley	3	92	220	\$ 7,360	\$ 39,600	\$ 46,960
16	Winnetka R.C.	8401 Winnetka Ave., Winnetka, CA 91306	Valley	3	53	108	\$ 4,240	\$ 19,440	\$ 23,680
17	Peck Park Community Center	560 North Western Ave., San Pedro, CA 90732	Pacific	15	7	58	\$ 560	\$ 10,440	\$ 11,000
18	North Weddington R.C.	10844 Acama St., Studio City, CA 91602	Valley	2	3	95	\$ 240	\$ 17,100	\$ 17,340
19	Studio City R.C.	12621 Rye St., Studio City, CA 91604	Valley	2	39	140	\$ 3,120	\$ 25,200	\$ 28,320
20	Westchester R.C.	7000 W. Manchester Ave., Los Angeles, CA 90045	Pacific	11	0	100	\$ -	\$ 18,000	\$ 18,000
21	Tarzana R.C.	5655 Vanalden Ave., Tarzana, CA 91356	Valley	3	12	94	\$ 960	\$ 16,920	\$ 17,880
22	Northridge R.C.	18300 Lemarsh St., Northridge, CA 91324	Valley	12	33	191	\$ 2,640	\$ 34,380	\$ 37,020
23	Robertson R.C.	1641 Preuss Rd., Los Angeles, CA 90035	Pacific	5	0	0	\$ -	\$ -	\$ -
24	Chatsworth Park South	22360 Devonshire St., Chatsworth, CA 91311	Valley	12	11	2	\$ 880	\$ 360	\$ 1,240
25	Carlin G. Smith R.C.	511 West Ave 46, Los Angeles, CA 90065	Metro	1	14	0	\$ 1,120	\$ -	\$ 1,120

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 3a: Detail Recreation Centers

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

RECREATION CENTERS - Non pre-qualified (with self certification)									
FY 2023/2024									
Estimated Enrollment Totals									
Facility	Address	Region	CD	Estimated Enrollment - Classes	Estimated Enrollment - Sports Leagues	Estimated \$ Classes \$80	Estimated \$ Sports Leagues \$ 180	Estimated Total Classes + Sports Leagues	
26	Mar Vista R.C.	11430 Woodbine Ave., Los Angeles, CA 90066	Valley	11	26	189	\$ 2,080	\$ 34,020	\$ 36,100
27	Eagle Rock R.C.	1100 Eagle Vista Dr., Los Angeles, CA 90041	Metro	14	23	89	\$ 1,840	\$ 16,020	\$ 17,860
28	Shadow Ranch R.C.	22633 Vanowen St, West Hills, CA 91307	Valley	12	49	0	\$ 3,920	\$ -	\$ 3,920
29	Pan Pacific Park R.C.	7600 Beverly Blvd., Los Angeles, CA 90036	Metro	4	44	124	\$ 3,520	\$ 22,320	\$ 25,840
30	Mason Park R.C.	10500 Mason Ave, Chatsworth, CA 91311	Valley	12	58	112	\$ 4,640	\$ 20,160	\$ 24,800
31	Balboa Sports Complex	17015 Burbank Blvd., Encino, CA 91316	Valley	6	71	159	\$ 5,680	\$ 28,620	\$ 34,300
32	Silver Lake R.C.	1850 West Silver Lake Dr., Los Angeles, CA 90026	Metro	13	30	113	\$ 2,400	\$ 20,340	\$ 22,740
33	Barrington R.C.	333 S. Barrington Ave., Los Angeles, CA 90049	Valley	11	18	103	\$ 1,440	\$ 18,540	\$ 19,980
34	Oakwood R.C.	767 California Ave, Venice, CA 90291	Valley	11	4	27	\$ 320	\$ 4,860	\$ 5,180
35	Encino Community Center	4935 Balboa Blvd, Encino, CA 91316	Valley	5	36	0	\$ 2,880	\$ -	\$ 2,880
36	Palms R.C.	2950 Overland Ave., Los Angeles, CA 90064	Valley	5	5	32	\$ 400	\$ 5,760	\$ 6,160
37	Bogdanovich R.C.	1920 Cumbre Drive, San Pedro, CA 90732	Pacific	15	0	107	\$ -	\$ 19,260	\$ 19,260
38	Penmar R.C.	1341 Lake St, Los Angeles, CA 90291	Valley	11	13	99	\$ 1,040	\$ 17,820	\$ 18,860
39	Rustic Canyon R.C.	601 Latimer Rd., Santa Monica, CA 90402	Valley	11	5	0	\$ 400	\$ -	\$ 400
40	Palisades R.C.	851 Alma Real Dr., Pacific Palisades, CA 90272	Valley	11	25	223	\$ 2,000	\$ 40,140	\$ 42,140
41	Cheviot Hills R.C.	2551 Motor Ave., Los Angeles, CA 90064	Valley	5	56	358	\$ 4,480	\$ 64,440	\$ 68,920
42	Crestwood Hills R.C.	1000 Hanley Ave., Los Angeles, CA 90049	Valley	11	0	0	\$ -	\$ -	\$ -
Subtotal Recreation Centers - Non Pre-qualified (with self certification)					1,292	3,750	\$ 103,360	\$ 675,000	\$ 778,360
Total Recreation Centers					34,447	57,290	\$ 2,755,760	\$ 10,312,200	\$ 13,067,960

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 3b: Rec Centers Activity

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

	CLASSES																	LEAGUES							Grand Total				
	CLASSES																	LEAGUES											
	Badminton	Boxing	Cheer	Dance	Dodgeball	Fitness/Exercise	Golf	Gymnastics	Kickball	Martial Arts	Tennis	Track & Field	Subtotal	Baseball	Basketball	Flag Football	Soccer/Futsal	Softball	Volleyball	Total Classes	Baseball	Basketball	Flag Football	Roller Hockey		Soccer/Futsal	Softball	Volleyball	Total Leagues
1 Hoover R.C.				197					310			507							507						214		10	224	731
2 Expo Center/Roy Anderson R.C.				45		41		76				429		161		8			598	62	806	116		2,189		298		3,471	4,069
3 Macarthur Park R.C.				59								59		36					176					10				10	186
4 Toberman R.C.			71			6		7				84	31	66	10		3	10	204	49	123	11			34	11	228	432	
5 Algin Sutton R.C.			24	19		8						51		14			6		71	160	154			241	49		604	675	
6 109th Street R.C.			81	32		32		29		4		178				56		15	249	59	73			132	20		284	533	
7 South Park R.C.		1										1							764	25							25	789	
8 Alpine R.C.				670	7							718		180					898		541					129	670	1,568	
9 Hollenbeck Park R.C.				283		3		241				638							638									638	
10 Slauson R.C.																45			45	27	74	17		147	48		313	358	
11 Gilbert Lindsay R.C.						1						1							1									1	
12 Lafayette MultiPurpose Community Center				243		10						284		11					354		45			50		38	133	487	
13 Hazard Park R.C.														6					6	225	195			52	108	4	584	590	
14 Trinity R.C.	7			75		14		10		4		110		34					144	11	57			86			154	298	
15 Mount Carmel R.C.		35	116	131								439		17		53			509		80			51		1	132	641	
16 Lincoln Heights R.C.				1								1		2					3	13	173			204		50	440	443	
17 Central R.C.			30	7		22			18			77		62	10	11	1		161	91	103	14		248	69		525	686	
18 Downey R.C.				15		6		43				64		1		77			142	116	151			106	18	92	483	625	
19 Van Ness R.C.			18	143		49				39		249		161	3	28	24	4	469	249	195	105			14		563	1,032	
20 State Street R.C.			15	1		3		561	1	123		704							704	116	335	17		257	91	116	932	1,636	
21 Evergreen R.C.				59				7				66		10		68	24		168	503	625			25	137	49	1,339	1,507	
22 Wilmington R.C.				43								43			10			1	54	146	105	3		29	105	81	469	523	
23 Lincoln Park R.C.		8		113		1		275				397							397	257	85	1		77			420	817	
24 Green Meadows R.C.																				32	62	11		25	32	4	166	166	
25 Seoul International Park													46	91		79	37		253	123	284			663	77	25	1,172	1,425	
26 Wabash R.C.								13				13							13	141	311			213	81	14	760	773	
27 Normandie R.C.																				381	238			3		18	640	640	
28 Lemon Grove R.C.				101		35		24		475		635							635	140	48				44		232	867	
29 Loren Miller R.C.		17	74					8				99				206			305					226			226	531	
30 Sepulveda R.C.				1				4		196		201				3	54	14	272	194	41				35	60	330	602	
31 Costello R.C.			39	177		3		49		102		370	6	22	6	35		13	452	186	100	18		62	36	46	448	900	
32 Jackie Tatum Harvard R.C.			41	62								128	31	102					370	239	237			282	1	67	826	1,196	
33 Van Nuys R.C.				66		8					29	103	6	268	88	1,235		36	1,736	6	105			862		3	976	2,712	
34 Denker R.C.			24	41								65	15	26		35		43	184	123	179			128	27	46	503	687	
35 South Seas House				77								77				4		4	85									85	85
36 Pecan R.C.									3			3						3	275	322				279	113	140	1,129	1,132	
37 North Hills Community Park																								274				274	274
38 Ross Snyder R.C.																			218	167	60				22	13	480	480	
39 Lincoln Heights Youth Center		187			36			150		493		866							866				147				147	1,013	
40 Fred Roberts R.C.			7	27								181							395	10	39	1		50		3	103	498	
41 E. Wilmington Greenbelt Community Center						11						11							22									22	22
42 Martin Luther King, Jr. R.C.				271								271				43			314	64	32	27		158	15		296	610	
43 Lake Street Park				77	22	39		57		241		436		87					523		546					73	619	1,142	
44 Shatto R.C.				430							319	749	35	207		474		111	1,576	87	276	31		352		59	805	2,381	
45 Boyle Heights Sports Center												25							25	112	31	57		216	15		431	456	
46 Andres and Maria Cardenas R.C.				197		4		67		89		357							357									357	357
47 David M. Gonzales/Pacoima R.C.		467	181	115		1		122		28		914				28			942	94	314	3		273	105	97	886	1,828	
48 Ramon Garcia R.C.				32		17						49	3						52	220	303	43		150	87	24	827	879	
49 Yucca Park Community Center				634		14		52		112		812				21		10	843		3			53		31	87	930	
50 Sun Valley R.C.		189		610		133		242		587		1,761				266			2,027	218	91	183		1,121	60		1,673	3,700	

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 3b: Rec Centers Activity

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

	CLASSES																	LEAGUES							Grand Total				
	CLASSES													CLINICS				Total Classes	LEAGUES										
	Badminton	Boxing	Cheer	Dance	Dodgeball	Fitness/Exercise	Golf	Gymnastics	Kickball	Martial Arts	Tennis	Track & Field	Subtotal	Baseball	Basketball	Flag Football	Soccer/Futsal		Softball	Volleyball	Baseball	Basketball	Flag Football	Roller Hockey		Soccer/Futsal	Softball	Volleyball	Total Leagues
51	Hollywood R.C.	-	-	-	12	-	-	-	-	-	-	-	12	34	7	21	52	-	-	126	56	13	28	-	53	-	-	150	276
52	Vineyard R.C.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	3	3	-	32	-	-	-	-	10	42	45
53	Michelle and Barack Obama Sports Complex (formerly Rancho Cienega Sports Complex)	-	-	-	-	-	-	-	-	-	-	-	-	8	-	-	-	-	8	88	180	-	-	-	-	-	-	268	276
54	Highland Park R.C.	-	-	-	-	-	-	-	-	112	-	-	112	-	-	-	39	-	-	151	272	284	-	-	141	85	76	858	1,009
55	Victory-Vineland R.C.	-	-	-	133	-	-	90	-	84	-	-	307	-	-	-	-	-	307	-	1,447	-	-	14	-	-	1,461	1,768	
56	Cypress Park R.C.	-	-	164	36	-	7	-	-	-	-	-	207	50	74	-	-	-	331	224	160	-	-	103	76	-	563	894	
57	Hubert Humphrey R.C.	-	-	-	119	128	18	4	-	91	-	-	473	8	25	-	38	85	656	202	246	43	-	781	130	269	1,671	2,327	
58	BelleVue R.C.	-	-	-	71	59	157	-	-	-	-	-	287	3	20	-	-	-	310	240	288	-	-	209	70	1	808	1,118	
59	Rose Hill R.C.	-	-	-	3	-	-	-	-	-	-	-	3	11	20	-	139	3	176	164	73	-	-	165	49	-	451	627	
60	Rio de Los Angeles State Park	-	-	-	10	140	-	22	-	392	-	-	564	8	-	-	111	102	792	96	-	-	-	7	213	-	316	1,108	
61	Queen Anne R.C.	-	-	-	-	-	-	-	-	-	-	-	219	14	88	-	-	42	363	251	606	-	-	188	212	-	1,257	1,620	
62	Banning R.C.	-	-	-	199	-	144	-	-	62	-	-	405	-	62	-	17	-	484	105	112	-	-	84	29	1	331	815	
63	Echo Park R.C.	-	-	-	78	433	-	3	-	1,075	-	-	413	60	-	2,062	-	18	2,080	370	412	146	-	322	32	-	1,282	3,362	
64	Glassell Park R.C.	-	-	-	19	-	-	6	-	-	-	-	25	-	22	-	88	-	135	175	172	71	-	94	-	11	523	658	
65	Stonehurst R.C.	-	-	-	49	-	10	-	-	-	-	-	70	-	307	-	-	18	427	-	54	-	-	-	1	6	61	488	
66	Sylmar Park R.C.	-	-	-	79	-	-	-	-	63	8	-	150	-	-	-	-	-	150	164	1,365	-	-	773	525	162	2,989	3,139	
67	El Sereno R.C.	-	-	-	-	-	1	-	-	59	-	-	60	-	-	-	-	-	60	448	555	104	-	179	166	98	1,550	1,610	
68	Rosecrans R.C.	-	-	-	-	-	-	-	-	-	-	-	-	291	53	-	-	-	344	388	258	-	-	-	41	-	687	1,031	
69	Chevy Chase R.C.	-	-	-	-	-	-	29	-	-	-	-	29	17	10	-	29	10	101	36	207	-	-	36	11	-	290	391	
70	Normandale R.C.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62	83	17	-	63	31	84	340	340	
71	Valley Plaza	-	-	-	-	1	-	67	-	163	-	-	231	-	-	-	-	24	255	106	289	168	-	-	45	105	713	968	
72	Reseda R.C.	-	-	-	63	-	7	36	-	176	-	-	282	14	98	21	172	-	587	303	-	-	-	118	165	-	586	1,173	
73	Baldwin Hills R.C.	-	-	-	28	-	29	-	-	-	-	-	57	32	91	-	-	105	285	776	792	84	-	-	367	-	2,019	2,304	
74	Fernangeles R.C.	-	-	149	603	-	10	-	153	-	-	286	-	63	256	46	241	71	1,878	270	670	-	-	458	213	32	1,643	3,521	
75	Harbor City R.C.	-	-	-	-	-	-	-	-	-	-	-	-	-	71	-	-	-	81	153	188	17	-	-	15	22	395	476	
76	St. Andrews R.C.	-	-	6	165	-	64	81	-	174	-	-	490	-	57	-	-	15	562	204	419	102	-	-	116	17	858	1,420	
77	Delano R.C.	-	109	95	238	-	-	209	-	169	-	-	820	31	13	-	-	4	868	70	97	25	-	492	31	90	805	1,673	
78	North Hollywood R.C.	-	-	-	18	-	-	-	-	438	6	-	462	4	60	-	-	1	527	80	266	-	-	144	28	91	609	1,136	
79	Lanark R.C.	-	41	-	267	-	1	-	57	-	-	-	523	99	94	-	87	-	803	143	279	7	-	848	4	154	1,435	2,238	
80	Ritchie Valens R.C.	-	-	99	354	-	19	-	47	-	-	-	625	-	115	16	-	-	756	267	869	-	-	819	290	147	2,392	3,148	
81	Jim Gilliam R.C.	-	-	-	15	-	-	-	-	-	-	-	15	-	22	-	-	-	37	43	70	-	-	15	20	-	148	185	
	Grand Total	7	1,054	1,683	7,865	142	940	81	4,289	19	6,146	666	22,892	885	3,147	239	4,735	651	606	33,155	10,728	18,135	1,530	147	15,614	4,408	2,978	53,540	86,695

Attachment 3c: Archery

Archery							
DIRECT COST							
		Estimated # Participants or Hours (per Quarter)	# of Sites	Item Cost	Total Cost (per Quarter)	Total Cost (per Year)	Unit Cost
Costs Calculated by Participation		340					
	Instructors Ratio 1 to 10 3 Hrs per week / 8 weeks	48	17	\$45	\$36,720	\$146,880	\$108
	Level 1 Instructor Certification Online Course (2 instructors/site/qtr)		17	40	\$1,360	\$5,440	\$4
	Tournaments					\$5,000	
Subtotal						\$157,320	

EQUIPMENT						
			# of Sites	Number of Sets per Site	Cost of Equipment	FY 23/24 Project Plan
Costs Calculated by Number of Sites	Equipment		17	1	\$3,395	\$57,714

Total Cost	\$215,034
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ITEM	PRICE \$
Practical Course: 12 Pack Whistle, Stretch Band and String Loop	\$5.95
USA Archery Recurve Bow Equipment Kit	\$3,199.00
Explore Archery Instructor's Guidebook	\$99.00
Explore Archery Achievement Awards Set	\$11.00
USA Archery Steps of Shooting Poster	\$50.00
USA Archery Range Safety Poster	\$30.00
Estimated Tax and Shipping	
Total	\$3,394.95

**PROJECT PLAN
YOUTH SPORT PARTNERSHIP**



Attachment 3d : List of Archery Sites

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

Archery : List of Sites				
	Facility	Address	Region	CD
1	Chattsworth RC	22360 Devonshire St., Chatsworth, 91311	Valley	12
2	David M. Gonzales/Pacoima R.C.	10943 Herrick Ave., Pacoima, CA 91331	Valley	7
3	Delano R.C.	15100 Erwin St., Van Nuys, CA 91411	Valley	6
4	Lanark R.C.	21816 Lanark St, Canoga Park, CA 91305	Valley	3
5	Lemon Grove R.C.	4959 Lemon Grove Ave, Los Angeles, CA 90029	Metro	13
6	Loren Miller R.C.	2717 Halldale Ave, Los Angeles, CA 90018	Pacific	8
7	North Hollywood R.C.	11430 Chandler Blvd, North Hollywood, CA 91601	Valley	2
8	Ramon Garcia R.C.	1016 S. Fresno Street, Los Angeles, CA 90023	Metro	14
9	Rio de Los Angeles State Park	1900 N. San Fernando Rd, Los Angeles, CA 90065	Metro	1
10	Rustic Canyon	601 Latimer Rd, Santa Monica, CA 90402	West	11
11	St. Andrews R.C.	8701 Saint Andrews Place, Los Angeles, CA 90047	Pacific	8
12	Stonehurst R.C.	9901 Dronfield St., Sun Valley, CA 91352	Valley	7
13	Trinity R.C.	2415 Trinity St., Los Angeles, CA 90011	Pacific	9
14	Venice Beach RC	1800 Ocean Front Walk, Venice, CA 90291	West	4
15	Vineyard R.C.	2942 Vineyard Ave, Los Angeles, CA 90016	Pacific	10
16	Westwood RC	1350 Sepulveda Blvd. Los Angles, CA 90025	West	5
17	Wilmington R.C.	325 N. Neptune Ave., Wilmington, CA 90744	Pacific	15

**PROJECT PLAN
YOUTH SPORT PARTNERSHIP**



Attachment 3f : List of Karate Sites

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

Karate : List of Sites				
	Facility	Address	Region	CD
1	Baldwin Hills R.C.	5401 Highlight Pl., Los Angeles, CA 90016	Pacific	10
2	Chevy Chase R.C.	4165 Chevy Chase Dr., Los Angeles, CA 90039	Metro	13
3	Costello R.C.	3141 E. Olympic Bl., Los Angeles, CA 90023	Metro	14
4	Green Meadows R.C.	431 E. 89th St., Los Angeles, CA 90003	Pacific	9
5	Lafayette MultiPurpose Community Center	625 South Lafayette Park Place, Los Angeles, CA 90057	Metro	10
6	Ritchie Valens RC	10736 Laurel Canyon Blvd. Pacoima, CA 91331	Valley	7
7	St. Andrews R.C.	8701 Saint Andrews Place, Los Angeles, CA 90047	Pacific	8
8	Valley Plaza RC	12240 Archwood St, North Hollywood, CA 91606	Valley	2
9	Victory-Vineland R.C.	11117 Victory Blvd., North Hollywood, CA 91606	Valley	2
10	Vineyard R.C.	2942 Vineyard Ave, Los Angeles, CA 90016	Pacific	10

**PROJECT PLAN
YOUTH SPORT PARTNERSHIP**



Attachment 3g : List of Climbing Sites

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

Climbing: List of Sites			
Facility	Address	Region	CD
1 Central RC	1357 East 22nd St., Los Angeles, CA 90011	Pacific	9
2 Harvard RC	1535 W. 62nd St., Los Angeles, CA 90047	Pacific	8
3 Lanark RC	21816 Lanark St, Canoga Park, CA 91305	Valley	3
4 Macarthur RC	2230 W. 6th St., Los Angeles, CA 90057	Metro	1
5 Pecan RC	127 South Pecan St., Los Angeles, CA 90033	Metro	14
6 Reseda RC	18411 Victory Blvd, Reseda, CA 91335	Valley	3
7 St. Andrews RC	8701 Saint Andrews Place, Los Angeles, CA 90047	Pacific	8
8 Van Ness RC	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	8
9 Van Nuys RC	14301 Vanowen St., Van Nuys, CA 91405	Valley	6

**PROJECT PLAN
YOUTH SPORT PARTNERSHIP**



Attachment 3h : List of Triathlon Sites

DOCUMENT NO.:
FISCAL YEAR:

LA28-004
2023/2024

Triathlon: List of Sites				
	Facility	Address	Region	CD
1	El Sereno RC	4721 Klamanth St, Los Angeles, CA 90032	Metro	14
2	Michelle and Barack Obama Sports Complex (formerly Rancho Cienega Sports Complex)	5001 Rodeo Rd. Los Angeles, CA 90016	Pacific	10
3	Van Nuys Sherman Oaks	14201 Huston St. Sherman Oaks, CA 91423	Valley	4

**PROJECT PLAN
YOUTH SPORT PARTNERSHIP**



Attachment 3i : List of Fencing Sites

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

Fencing: List of Sites				
	Facility	Address	Region	CD
1	Cypress Park RC	2630 Pepper Ave., Los Angeles, CA 90065	Metro	1
2	Fernangeles RC	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	Valley	6
3	Harbor City RC	24901 Frampton Ave, Harbor City, CA 90710	Pacific	15
4	Lake Street RC	227 North Lake St., Los Angeles, CA 90026	Metro	13
5	Rose Hill RC	4530 Mercury Ave., Los Angeles, CA 90032	Metro	14
6	Slauson RC	5306 S. Compton Ave., Los Angeles, CA 90011	Pacific	9
7	State Street RC	716 North State St., Los Angeles, CA 90033	Metro	14
8	Stonehurst RC	9901 Dronfield St., Sun Valley, CA 91352	Valley	7
9	Van Nuys RC	14301 Vanowen Ave., Van Nuys, CA 91405	Valley	6
10	Vineyard RC	2942 Vineyard Ave, Los Angeles, CA 90016	Pacific	10

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 4a: Detail Aquatics

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

AQUATICS - Pre-qualified				Summer 2018 (6/1/18 - 8/31/18)				Fall 2018 (9/1/18 - 12/31/18)					
Facility	Address	Region	CD	Actual Enrollment (Baseline) Totals				Actual Enrollment (Baseline) Totals				Actual Enrollment (Baseline) - Swim Lessons	
				Actual Enrollment (Baseline) - Swim Lessons	Actual Enrollment (Baseline) Swim Team	Actual Enrollment (Baseline) Dive, Synchro, Water Polo Teams	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Swim Lessons	Actual Enrollment (Baseline) Swim Team	Actual Enrollment (Baseline) Dive, Synchro, Water Polo Teams	Actual (Baseline) Total Enrollment		
1	John C. Argue Swim Stadium	3980 Bill Robertson Lane, Los Angeles, CA 90037	Expo	9	2122	111	69	2,302	311	75	27	413	167
2	Algin Sutton Pool	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8	0			0				0	
3	109th Pool	1500 E. 109th St., Los Angeles, CA 90059	Pacific	15	377	2	1	380				0	
4	South Park Pool	345 East 51st St., Los Angeles, CA 90011	Pacific	9	414			414				0	
5	Fremont Pool	7630 Towne Ave., Los Angeles, CA 90003	Pacific	9	640	35	28	703	205		3	208	65
6	Roosevelt Pool	456 S. Mathews St., Los Angeles, CA 90033	Metro	14	602	17	15	634	33	11		44	7
7	Central Pool	1357 East 22nd St., Los Angeles, CA 90011	Pacific	9	724	7	3	734				0	
8	Van Ness Pool	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	2	0			0				0	
9	Downey Pool	1775 N. Spring St., Los Angeles, CA 90031	Metro	1	723			723				0	
10	Lincoln Pool	3501 Valley Blvd, Los Angeles, CA 90031	Metro	1	0			0				0	
11	Green Meadows Pool	431 E. 89th St., Los Angeles, CA 90003	Pacific	9	410			410				0	
12	Sepulveda Pool	8737 Kester Ave., Panorama City, CA 91402	Valley	6	1024			1,024				0	
13	Costello Pool	3121 E. Olympic Blvd., Los Angeles, CA 90023	Metro	14	597			597				0	
14	Jackie Tatum/Harvard Pool	6120 Denker St., Los Angeles, CA 90047	Pacific	8	731			731				0	
15	Ross Snyder Pool	1501 East 41st St., Los Angeles, CA 90011	Pacific	9	637			637				0	
16	Pecan Pool	120 S. Gless St., Los Angeles, CA 90033	Metro	14	331			331				0	
17	Sun Valley Pool	8123 Vineland Ave., Sun Valley, CA 91352	Valley	6	813			813				0	
18	Echo Deep Pool	1419 Colton St., Los Angeles, CA 90026	Metro	1	1079	58	70	1,207	221	36	4	261	111
19	Hollywood Pool	1122 Cole Ave., Los Angeles, CA 90038	Pacific	13	812			812				0	
20	Celes King III Pool	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10	707			707	29			29	96
21	Highland Pool	6150 N. Piedmont Avenue, Los Angeles, CA 90042	Metro	1	687			687				0	
22	EG Roberts Pool	4526 W. Pico Blvd., Los Angeles, CA 90019	Pacific	10	1263	137	119	1,519	182			182	200
23	Hubert Humphrey Pool	12560 Filmore St., Pacoima, CA 91331	Valley	7	767	69	50	886	120	56		176	6
24	Harbor Pool	1221 N. Figueroa Pl., Wilmington, CA 90744	Pacific	15	822			822				0	
25	Sylmar Pool	13109 Borden Ave, Los Angeles, CA 91342	Valley	7	926			926				0	
26	Richard Alatorre Pool	4721 Klamath St., Los Angeles, CA 90032	Metro	14	928	88	64	1,080	82	43	8	133	55
27	Valley Plaza Pool	6715 Laurelgrove Ave., North Hollywood, CA 91606	Valley	2	802			802				0	
28	Glassell Pool	3704 Verdugo Rd., Los Angeles, CA 90065	Metro	1	563	49	44	656	62	33		95	13
29	Reseda Pool	18411 Victory Blvd, Reseda, CA 91335	Valley	3	962			962				0	

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 4a: Detail Aquatics

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

AQUATICS - Pre-qualified				Summer 2018 (6/1/18 - 8/31/18)				Fall 2018 (9/1/18 - 12/31/18)					
				Actual Enrollment (Baseline) Totals				Actual Enrollment (Baseline) Totals					
Facility	Address	Region	CD	Actual Enrollment (Baseline) - Swim Lessons	Actual Enrollment (Baseline) Swim Team	Actual Enrollment (Baseline) Dive, Synchro, Water Polo Teams	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Swim Lessons	Actual Enrollment (Baseline) Swim Team	Actual Enrollment (Baseline) Dive, Synchro, Water Polo Teams	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Swim Lessons	
30	Banning Pool	1450 N. Avalon Blvd., Wilmington, CA 90744	Pacific	15	605	38	65	708	75	37	14	126	22
31	Fernangeles Pool	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	Valley	6	925			925				0	
32	North Hollywood Pool	5301 Tujunga Ave., North Hollywood, CA 91601	Valley	2	590			590				0	
33	Cleveland Pool	8120 Vanalden Ave., Reseda, CA 91335	Valley	3	965	137	119	1,221	357	122	20	499	85
34	Lanark Pool	21817 Strathern St., Canoga Park, CA 91304	Valley	3	826			826				0	
35	Ritchie Valens Pool	10731 Laurel Canyon Blvd., Pacoima, CA 91331	Valley	7	838			838				0	
Subtotal Aquatics - Pre-qualified					25212	748	647	26,607	1677	413	76	2,166	827

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 4a: Detail Aquatics

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

AQUATICS - Pre-qualified				Winter 2019 (1/1/19 - 3/31/19)			Spring 2019 (4/1/19 - 5/31/19)				FY 2018/2019 (6)		
Facility	Address	Region	CD	Actual Enrollment (Baseline) Totals			Actual Enrollment (Baseline) Totals				Actual Enrollment		
				Actual Enrollment (Baseline) Swim Team	Actual Enrollment (Baseline) Dive, Synchro, Water Polo Teams	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Swim Lessons	Actual Enrollment (Baseline) Swim Team	Actual Enrollment (Baseline) Dive, Synchro, Water Polo Teams	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Swim Lessons	Actual Enrollment (Baseline) Swim Team	
1	John C. Argue Swim Stadium	3980 Bill Robertson Lane, Los Angeles, CA 90037	Expo	9	49	30	246	144			144	2744	235
2	Algin Sutton Pool	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8			0				0	0	0
3	109th Pool	1500 E. 109th St., Los Angeles, CA 90059	Pacific	15			0				0	377	2
4	South Park Pool	345 East 51st St., Los Angeles, CA 90011	Pacific	9			0				0	414	0
5	Fremont Pool	7630 Towne Ave., Los Angeles, CA 90003	Pacific	9	8	73	73	85			85	995	35
6	Roosevelt Pool	456 S. Mathews St., Los Angeles, CA 90033	Metro	14		6	13	10			10	652	28
7	Central Pool	1357 East 22nd St., Los Angeles, CA 90011	Pacific	9			0				0	724	7
8	Van Ness Pool	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	2			0				0	0	0
9	Downey Pool	1775 N. Spring St., Los Angeles, CA 90031	Metro	1			0				0	723	0
10	Lincoln Pool	3501 Valley Blvd, Los Angeles, CA 90031	Metro	1			0				0	0	0
11	Green Meadows Pool	431 E. 89th St., Los Angeles, CA 90003	Pacific	9			0				0	410	0
12	Sepulveda Pool	8737 Kester Ave., Panorama City, CA 91402	Valley	6			0				0	1024	0
13	Costello Pool	3121 E. Olympic Blvd., Los Angeles, CA 90023	Metro	14			0				0	597	0
14	Jackie Tatum/Harvard Pool	6120 Denker St., Los Angeles, CA 90047	Pacific	8			0				0	731	0
15	Ross Snyder Pool	1501 East 41st St., Los Angeles, CA 90011	Pacific	9			0				0	637	0
16	Pecan Pool	120 S. Gless St., Los Angeles, CA 90033	Metro	14			0				0	331	0
17	Sun Valley Pool	8123 Vineland Ave., Sun Valley, CA 91352	Valley	6			0				0	813	0
18	Echo Deep Pool	1419 Colton St., Los Angeles, CA 90026	Metro	1		39	150	123			123	1534	94
19	Hollywood Pool	1122 Cole Ave., Los Angeles, CA 90038	Pacific	13			0				0	812	0
20	Celes King III Pool	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10	43	139	139	74			74	906	0
21	Highland Pool	6150 N. Piedmont Avenue, Los Angeles, CA 90042	Metro	1			0				0	687	0
22	EG Roberts Pool	4526 W. Pico Blvd., Los Angeles, CA 90019	Pacific	10		39	239	145			145	1790	137
23	Hubert Humphrey Pool	12560 Filmore St., Pacoima, CA 91331	Valley	7		20	26	71			71	964	125
24	Harbor Pool	1221 N. Figueroa Pl., Wilmington, CA 90744	Pacific	15			0				0	822	0
25	Sylmar Pool	13109 Borden Ave, Los Angeles, CA 91342	Valley	7			0				0	926	0
26	Richard Alatorre Pool	4721 Klamath St., Los Angeles, CA 90032	Metro	14		28	83	102			102	1167	131
27	Valley Plaza Pool	6715 Laurelgrove Ave., North Hollywood, CA 91606	Valley	2			0				0	802	0
28	Glassell Pool	3704 Verdugo Rd., Los Angeles, CA 90065	Metro	1		12	25	39			39	677	82
29	Reseda Pool	18411 Victory Blvd, Reseda, CA 91335	Valley	3			0				0	962	0

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AQUATICS - Pre-qualified				Winter 2019 (1/1/19 - 3/31/19)			Spring 2019 (4/1/19 - 5/31/19)				FY 2018/2019 (6)			
Facility	Address	Region	CD	Actual Enrollment (Baseline) Totals			Actual Enrollment (Baseline) Totals				Actual Enrollment			
				Actual Enrollment (Baseline) Swim Team	Actual Enrollment (Baseline) Dive, Synchro, Water Polo Teams	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Swim Lessons	Actual Enrollment (Baseline) Swim Team	Actual Enrollment (Baseline) Dive, Synchro, Water Polo Teams	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Swim Lessons	Actual Enrollment (Baseline) Swim Team		
30	Banning Pool	1450 N. Avalon Blvd., Wilmington, CA 90744	Pacific	15		37	59		17			17	719	75
31	Fernangeles Pool	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	Valley	6			0					0	925	0
32	North Hollywood Pool	5301 Tujunga Ave., North Hollywood, CA 91601	Valley	2			0					0	590	0
33	Cleveland Pool	8120 Vanalden Ave., Reseda, CA 91335	Valley	3		86	171	206				206	1613	259
34	Lanark Pool	21817 Strathern St., Canoga Park, CA 91304	Valley	3			0					0	826	0
35	Ritchie Valens Pool	10731 Laurel Canyon Blvd., Pacoima, CA 91331	Valley	7			0					0	838	0
Subtotal Aquatics - Pre-qualified						49	348	1,224	1016	0	0	1,016	28732	1210

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Attachment 4a: Detail Aquatics

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

AQUATICS - Pre-qualified				/1/18 - 5/31/19		
Facility	Address	Region	CD	Actual Enrollment (Baseline) Dive, Synchro, Water Polo Teams	Actual (Baseline) Total Enrollment	
1	John C. Argue Swim Stadium	3980 Bill Robertson Lane, Los Angeles, CA 90037	Expo	9	126	3,105
2	Algin Sutton Pool	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8	0	0
3	109th Pool	1500 E. 109th St., Los Angeles, CA 90059	Pacific	15	1	380
4	South Park Pool	345 East 51st St., Los Angeles, CA 90011	Pacific	9	0	414
5	Fremont Pool	7630 Towne Ave., Los Angeles, CA 90003	Pacific	9	39	1,069
6	Roosevelt Pool	456 S. Mathews St., Los Angeles, CA 90033	Metro	14	21	701
7	Central Pool	1357 East 22nd St., Los Angeles, CA 90011	Pacific	9	3	734
8	Van Ness Pool	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	2	0	0
9	Downey Pool	1775 N. Spring St., Los Angeles, CA 90031	Metro	1	0	723
10	Lincoln Pool	3501 Valley Blvd, Los Angeles, CA 90031	Metro	1	0	0
11	Green Meadows Pool	431 E. 89th St., Los Angeles, CA 90003	Pacific	9	0	410
12	Sepulveda Pool	8737 Kester Ave., Panorama City, CA 91402	Valley	6	0	1,024
13	Costello Pool	3121 E. Olympic Blvd., Los Angeles, CA 90023	Metro	14	0	597
14	Jackie Tatum/Harvard Pool	6120 Denker St., Los Angeles, CA 90047	Pacific	8	0	731
15	Ross Snyder Pool	1501 East 41st St., Los Angeles, CA 90011	Pacific	9	0	637
16	Pecan Pool	120 S. Gless St., Los Angeles, CA 90033	Metro	14	0	331
17	Sun Valley Pool	8123 Vineland Ave., Sun Valley, CA 91352	Valley	6	0	813
18	Echo Deep Pool	1419 Colton St., Los Angeles, CA 90026	Metro	1	113	1,741
19	Hollywood Pool	1122 Cole Ave., Los Angeles, CA 90038	Pacific	13	0	812
20	Celes King III Pool	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10	43	949
21	Highland Pool	6150 N. Piedmont Avenue, Los Angeles, CA 90042	Metro	1	0	687
22	EG Roberts Pool	4526 W. Pico Blvd., Los Angeles, CA 90019	Pacific	10	158	2,085
23	Hubert Humphrey Pool	12560 Filmore St., Pacoima, CA 91331	Valley	7	70	1,159
24	Harbor Pool	1221 N. Figueroa Pl., Wilmington, CA 90744	Pacific	15	0	822
25	Sylmar Pool	13109 Borden Ave, Los Angeles, CA 91342	Valley	7	0	926
26	Richard Alatorre Pool	4721 Klamath St., Los Angeles, CA 90032	Metro	14	100	1,398
27	Valley Plaza Pool	6715 Laurelgrove Ave., North Hollywood, CA 91606	Valley	2	0	802
28	Glassell Pool	3704 Verdugo Rd., Los Angeles, CA 90065	Metro	1	56	815
29	Reseda Pool	18411 Victory Blvd, Reseda, CA 91335	Valley	3	0	962

Summer 2023 (6/1/23 - 8/31/23)					
Estimated Enrollment Totals					
Estimated Total Enrollment	Estimated Enrollment - Swim Lessons	Estimated Enrollment - Swim Team	Estimated Enrollment - Dive, Synchro, Water Polo Teams	Estimated \$ Swim Lessons	Estimated \$ Swim Team
				\$33	\$ 217
676	513	56	107	\$ 17,098	\$ 12,152
513	513	0	0	\$ 17,098	\$ -
673	670	2	1	\$ 22,331	\$ 434
824	824	0	0	\$ 27,464	\$ -
460	417	7	36	\$ 13,899	\$ 1,519
548	513	9	26	\$ 17,098	\$ 1,953
836	824	8	4	\$ 27,464	\$ 1,736
513	513	0	0	\$ 17,098	\$ -
731	731	0	0	\$ 24,364	\$ -
513	513	0	0	\$ 17,098	\$ -
700	700	0	0	\$ 23,331	\$ -
824	824	0	0	\$ 27,464	\$ -
700	700	0	0	\$ 23,331	\$ -
700	700	0	0	\$ 23,331	\$ -
824	824	0	0	\$ 27,464	\$ -
793	793	0	0	\$ 26,431	\$ -
621	513	25	83	\$ 17,098	\$ 5,425
793	793	0	0	\$ 26,431	\$ -
473	437	0	36	\$ 14,565	\$ -
824	824	0	0	\$ 27,464	\$ -
593	417	34	142	\$ 13,899	\$ 7,378
539	437	30	72	\$ 14,565	\$ 6,510
824	824	0	0	\$ 27,464	\$ -
824	824	0	0	\$ 27,464	\$ -
576	417	56	103	\$ 13,899	\$ 12,152
824	824	0	0	\$ 27,464	\$ -
604	533	33	38	\$ 17,765	\$ 7,161
793	793	0	0	\$ 26,431	\$ -

PROJECT PLAN
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Attachment 4a: Detail Aquatics

DOCUMENT NO.: LA28-004
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AQUATICS - Pre-qualified				/1/18 - 5/31/19 : (Baseline) Totals	
Facility	Address	Region	CD	Actual Enrollment (Baseline) Dive, Synchro, Water Polo Teams	Actual (Baseline) Total Enrollment
30	Banning Pool 1450 N. Avalon Blvd., Wilmington, CA 90744	Pacific	15	116	910
31	Fernangeles Pool 8851 Laurel Canyon Blvd, Sun Valley, CA 91352	Valley	6	0	925
32	North Hollywood Pool 5301 Tujunga Ave., North Hollywood, CA 91601	Valley	2	0	590
33	Cleveland Pool 8120 Vanalden Ave., Reseda, CA 91335	Valley	3	225	2,097
34	Lanark Pool 21817 Strathern St., Canoga Park, CA 91304	Valley	3	0	826
35	Ritchie Valens Pool 10731 Laurel Canyon Blvd., Pacoima, CA 91331	Valley	7	0	838
Subtotal Aquatics - Pre-qualified				1071	31,013

Summer 2023 (6/1/23 - 8/31/23) Estimated Enrollment Totals					
Estimated Total Enrollment	Estimated Enrollment - Swim Lessons	Estimated Enrollment - Swim Team	Estimated Enrollment - Dive, Synchro, Water Polo Teams	Estimated \$ Swim Lessons \$33	Estimated \$ Swim Team \$ 217
516	417	21	78	\$ 13,899	\$ 4,557
824	824	0	0	\$ 27,464	\$ -
700	700	0	0	\$ 23,331	\$ -
530	417	35	78	\$ 13,899	\$ 7,595
793	793	0	0	\$ 26,431	\$ -
818	818	0	0	\$ 27,264	\$ -
23997	22877	316	804	\$ 762,490	\$ 68,572

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 4a: Detail Aquatics

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

AQUATICS - Pre-qualified						
Facility	Address	Region	CD	Estimated \$ - Dive, Synchro, Water Polo Teams \$ 217	Estimated Total Swim Lessons + Sports Teams	
1	John C. Argue Swim Stadium	3980 Bill Robertson Lane, Los Angeles, CA 90037	Expo	9	\$ 23,219	\$ 52,469
2	Algin Sutton Pool	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8	\$ -	\$ 17,098
3	109th Pool	1500 E. 109th St., Los Angeles, CA 90059	Pacific	15	\$ 217	\$ 22,982
4	South Park Pool	345 East 51st St., Los Angeles, CA 90011	Pacific	9	\$ -	\$ 27,464
5	Fremont Pool	7630 Towne Ave., Los Angeles, CA 90003	Pacific	9	\$ 7,812	\$ 23,230
6	Roosevelt Pool	456 S. Mathews St., Los Angeles, CA 90033	Metro	14	\$ 5,642	\$ 24,693
7	Central Pool	1357 East 22nd St., Los Angeles, CA 90011	Pacific	9	\$ 868	\$ 30,068
8	Van Ness Pool	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	2	\$ -	\$ 17,098
9	Downey Pool	1775 N. Spring St., Los Angeles, CA 90031	Metro	1	\$ -	\$ 24,364
10	Lincoln Pool	3501 Valley Blvd, Los Angeles, CA 90031	Metro	1	\$ -	\$ 17,098
11	Green Meadows Pool	431 E. 89th St., Los Angeles, CA 90003	Pacific	9	\$ -	\$ 23,331
12	Sepulveda Pool	8737 Kester Ave., Panorama City, CA 91402	Valley	6	\$ -	\$ 27,464
13	Costello Pool	3121 E. Olympic Blvd., Los Angeles, CA 90023	Metro	14	\$ -	\$ 23,331
14	Jackie Tatum/Harvard Pool	6120 Denker St., Los Angeles, CA 90047	Pacific	8	\$ -	\$ 23,331
15	Ross Snyder Pool	1501 East 41st St., Los Angeles, CA 90011	Pacific	9	\$ -	\$ 27,464
16	Pecan Pool	120 S. Gless St., Los Angeles, CA 90033	Metro	14	\$ -	\$ 23,331
17	Sun Valley Pool	8123 Vineland Ave., Sun Valley, CA 91352	Valley	6	\$ -	\$ 26,431
18	Echo Deep Pool	1419 Colton St., Los Angeles, CA 90026	Metro	1	\$ 18,011	\$ 40,534
19	Hollywood Pool	1122 Cole Ave., Los Angeles, CA 90038	Pacific	13	\$ -	\$ 26,431
20	Celes King III Pool	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10	\$ 7,812	\$ 22,377
21	Highland Pool	6150 N. Piedmont Avenue, Los Angeles, CA 90042	Metro	1	\$ -	\$ 27,464
22	EG Roberts Pool	4526 W. Pico Blvd., Los Angeles, CA 90019	Pacific	10	\$ 30,814	\$ 52,091
23	Hubert Humphrey Pool	12560 Filmore St., Pacoima, CA 91331	Valley	7	\$ 15,624	\$ 36,699
24	Harbor Pool	1221 N. Figueroa Pl., Wilmington, CA 90744	Pacific	15	\$ -	\$ 27,464
25	Sylmar Pool	13109 Borden Ave, Los Angeles, CA 91342	Valley	7	\$ -	\$ 27,464
26	Richard Alatorre Pool	4721 Klamath St., Los Angeles, CA 90032	Metro	14	\$ 22,351	\$ 48,402
27	Valley Plaza Pool	6715 Laurelgrove Ave., North Hollywood, CA 91606	Valley	2	\$ -	\$ 27,464
28	Glassell Pool	3704 Verdugo Rd., Los Angeles, CA 90065	Metro	1	\$ 8,246	\$ 33,172
29	Reseda Pool	18411 Victory Blvd, Reseda, CA 91335	Valley	3	\$ -	\$ 26,431

Fall 2023 (9/1)			
Estimated Enr			
Estimated Total Enrollment	Estimated Enrollment -Swim Lessons	Estimated Enrollment - Swim Team	Estimated Enrollment - Dive, Synchro, Water Polo Teams
444	305	117	22
305	305	0	0
0	0	0	0
0	0	0	0
316	297	18	1
317	305	12	0
0	0	0	0
305	305	0	0
0	0	0	0
0	0	0	0
305	305	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
369	305	45	19
0	0	0	0
349	349	0	0
0	0	0	0
397	297	68	32
411	349	62	0
0	0	0	0
0	0	0	0
360	297	53	10
0	0	0	0
393	359	34	0
0	0	0	0

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AQUATICS - Pre-qualified						
Facility	Address	Region	CD	Estimated \$ - Dive, Synchro, Water Polo Teams	Estimated Total Swim Lessons + Sports Teams	
30	Banning Pool	1450 N. Avalon Blvd., Wilmington, CA 90744	Pacific	15	\$ 16,926	\$ 35,382
31	Fernangeles Pool	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	Valley	6	\$ -	\$ 27,464
32	North Hollywood Pool	5301 Tujunga Ave., North Hollywood, CA 91601	Valley	2	\$ -	\$ 23,331
33	Cleveland Pool	8120 Vanalden Ave., Reseda, CA 91335	Valley	3	\$ 16,926	\$ 38,420
34	Lanark Pool	21817 Strathern St., Canoga Park, CA 91304	Valley	3	\$ -	\$ 26,431
35	Ritchie Valens Pool	10731 Laurel Canyon Blvd., Pacoima, CA 91331	Valley	7	\$ -	\$ 27,264
Subtotal Aquatics - Pre-qualified					\$ 174,468	\$ 1,005,530

Fall 2023 (9/1)			
Estimated Enr			
Estimated Total Enrollment	Estimated Enrollment -Swim Lessons	Estimated Enrollment - Swim Team	Estimated Enrollment - Dive, Synchro, Water Polo Teams
339	297	36	6
0	0	0	0
0	0	0	0
468	297	142	29
0	0	0	0
0	0	0	0
5078	4372	587	119

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Attachment 4a: Detail Aquatics

DOCUMENT NO.: LA28-004
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AQUATICS - Pre-qualified				23 - 12/31/23				
Facility	Address	Region	CD	Enrollment Totals				
				Estimated \$ Swim Lessons \$33	Estimated \$ Swim Team \$ 217	Estimated \$ - Dive, Synchro, Water Polo Teams \$ 217	Estimated Total Swim Lessons + Sports Teams	
1	John C. Argue Swim Stadium	3980 Bill Robertson Lane, Los Angeles, CA 90037	Expo	9	\$ 10,166	\$ 25,389	\$ 4,774	\$ 40,329
2	Algin Sutton Pool	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8	\$ 10,166	\$ -	\$ -	\$ 10,166
3	109th Pool	1500 E. 109th St., Los Angeles, CA 90059	Pacific	15	\$ -	\$ -	\$ -	\$ -
4	South Park Pool	345 East 51st St., Los Angeles, CA 90011	Pacific	9	\$ -	\$ -	\$ -	\$ -
5	Fremont Pool	7630 Towne Ave., Los Angeles, CA 90003	Pacific	9	\$ 9,899	\$ 3,906	\$ 217	\$ 14,022
6	Roosevelt Pool	456 S. Mathews St., Los Angeles, CA 90033	Metro	14	\$ 10,166	\$ 2,604	\$ -	\$ 12,770
7	Central Pool	1357 East 22nd St., Los Angeles, CA 90011	Pacific	9	\$ -	\$ -	\$ -	\$ -
8	Van Ness Pool	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	2	\$ 10,166	\$ -	\$ -	\$ 10,166
9	Downey Pool	1775 N. Spring St., Los Angeles, CA 90031	Metro	1	\$ -	\$ -	\$ -	\$ -
10	Lincoln Pool	3501 Valley Blvd, Los Angeles, CA 90031	Metro	1	\$ 10,166	\$ -	\$ -	\$ 10,166
11	Green Meadows Pool	431 E. 89th St., Los Angeles, CA 90003	Pacific	9	\$ -	\$ -	\$ -	\$ -
12	Sepulveda Pool	8737 Kester Ave., Panorama City, CA 91402	Valley	6	\$ -	\$ -	\$ -	\$ -
13	Costello Pool	3121 E. Olympic Blvd., Los Angeles, CA 90023	Metro	14	\$ -	\$ -	\$ -	\$ -
14	Jackie Tatum/Harvard Pool	6120 Denker St., Los Angeles, CA 90047	Pacific	8	\$ -	\$ -	\$ -	\$ -
15	Ross Snyder Pool	1501 East 41st St., Los Angeles, CA 90011	Pacific	9	\$ -	\$ -	\$ -	\$ -
16	Pecan Pool	120 S. Gless St., Los Angeles, CA 90033	Metro	14	\$ -	\$ -	\$ -	\$ -
17	Sun Valley Pool	8123 Vineland Ave., Sun Valley, CA 91352	Valley	6	\$ -	\$ -	\$ -	\$ -
18	Echo Deep Pool	1419 Colton St., Los Angeles, CA 90026	Metro	1	\$ 10,166	\$ 9,765	\$ 4,123	\$ 24,054
19	Hollywood Pool	1122 Cole Ave., Los Angeles, CA 90038	Pacific	13	\$ -	\$ -	\$ -	\$ -
20	Celes King III Pool	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10	\$ 11,632	\$ -	\$ -	\$ 11,632
21	Highland Pool	6150 N. Piedmont Avenue, Los Angeles, CA 90042	Metro	1	\$ -	\$ -	\$ -	\$ -
22	EG Roberts Pool	4526 W. Pico Blvd., Los Angeles, CA 90019	Pacific	10	\$ 9,899	\$ 14,756	\$ 6,944	\$ 31,599
23	Hubert Humphrey Pool	12560 Filmore St., Pacoima, CA 91331	Valley	7	\$ 11,632	\$ 13,454	\$ -	\$ 25,086
24	Harbor Pool	1221 N. Figueroa Pl., Wilmington, CA 90744	Pacific	15	\$ -	\$ -	\$ -	\$ -
25	Sylmar Pool	13109 Borden Ave, Los Angeles, CA 91342	Valley	7	\$ -	\$ -	\$ -	\$ -
26	Richard Alatorre Pool	4721 Klamath St., Los Angeles, CA 90032	Metro	14	\$ 9,899	\$ 11,501	\$ 2,170	\$ 23,570
27	Valley Plaza Pool	6715 Laurelgrove Ave., North Hollywood, CA 91606	Valley	2	\$ -	\$ -	\$ -	\$ -
28	Glassell Pool	3704 Verdugo Rd., Los Angeles, CA 90065	Metro	1	\$ 11,965	\$ 7,378	\$ -	\$ 19,343
29	Reseda Pool	18411 Victory Blvd, Reseda, CA 91335	Valley	3	\$ -	\$ -	\$ -	\$ -

Winter 2024 (1/1/24 - 3/31/24)					
Estimated Enrollment Totals					
Estimated Total Enrollment	Estimated Enrollment -Swim Lessons	Estimated Enrollment - Swim Team	Estimated Enrollment - Dive, Synchro, Water Polo Teams	Estimated \$ Swim Lessons \$33	Estimated \$ Swim Team \$ 217
754	610	117	27	\$ 20,331	\$ 25,389
610	610	0	0	\$ 20,331	\$ -
0	0	0	0	\$ -	\$ -
0	0	0	0	\$ -	\$ -
621	592	18	11	\$ 19,731	\$ 3,906
622	610	12	0	\$ 20,331	\$ 2,604
0	0	0	0	\$ -	\$ -
610	610	0	0	\$ 20,331	\$ -
0	0	0	0	\$ -	\$ -
610	610	0	0	\$ 20,331	\$ -
0	0	0	0	\$ -	\$ -
0	0	0	0	\$ -	\$ -
0	0	0	0	\$ -	\$ -
693	610	45	38	\$ 20,331	\$ 9,765
0	0	0	0	\$ -	\$ -
609	591	0	18	\$ 19,698	\$ -
0	0	0	0	\$ -	\$ -
682	592	68	22	\$ 19,731	\$ 14,756
667	591	62	14	\$ 19,698	\$ 13,454
0	0	0	0	\$ -	\$ -
0	0	0	0	\$ -	\$ -
655	592	53	10	\$ 19,731	\$ 11,501
0	0	0	0	\$ -	\$ -
674	609	34	31	\$ 20,298	\$ 7,378
0	0	0	0	\$ -	\$ -

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 4a: Detail Aquatics

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

AQUATICS - Pre-qualified				23 - 12/31/23			
Facility	Address	Region	CD	Estimated \$ Swim Lessons	Estimated \$ Swim Team	Estimated \$ - Dive, Synchro, Water Polo Teams	Estimated Total Swim Lessons + Sports Teams
				\$33	\$ 217	\$ 217	
30 Banning Pool	1450 N. Avalon Blvd., Wilmington, CA 90744	Pacific	15	\$ 9,899	\$ 7,812	\$ 1,302	\$ 19,013
31 Fernangeles Pool	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	Valley	6	\$ -	\$ -	\$ -	\$ -
32 North Hollywood Pool	5301 Tujunga Ave., North Hollywood, CA 91601	Valley	2	\$ -	\$ -	\$ -	\$ -
33 Cleveland Pool	8120 Vanalden Ave., Reseda, CA 91335	Valley	3	\$ 9,899	\$ 30,814	\$ 6,293	\$ 47,006
34 Lanark Pool	21817 Strathern St., Canoga Park, CA 91304	Valley	3	\$ -	\$ -	\$ -	\$ -
35 Ritchie Valens Pool	10731 Laurel Canyon Blvd., Pacoima, CA 91331	Valley	7	\$ -	\$ -	\$ -	\$ -
Subtotal Aquatics - Pre-qualified				\$ 145,719	\$ 127,379	\$ 25,823	\$ 298,921

Winter 2024 (1/1/24 - 3/31/24)					
Estimated Enrollment Totals					
Estimated Total Enrollment	Estimated Enrollment -Swim Lessons	Estimated Enrollment - Swim Team	Estimated Enrollment - Dive, Synchro, Water Polo Teams	Estimated \$ Swim Lessons	Estimated \$ Swim Team
				\$33	\$ 217
687	592	36	59	\$ 19,731	\$ 7,812
0	0	0	0	\$ -	\$ -
0	0	0	0	\$ -	\$ -
905	592	142	171	\$ 19,731	\$ 30,814
0	0	0	0	\$ -	\$ -
0	0	0	0	\$ -	\$ -
9399	8411	587	401	\$ 280,339	\$ 127,379

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 4a: Detail Aquatics

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

AQUATICS - Pre-qualified						
Facility	Address	Region	CD	Estimated \$ - Dive, Synchro, Water Polo Teams	Estimated Total Swim Lessons + Sports Teams	
				\$ 217		
1	John C. Argue Swim Stadium	3980 Bill Robertson Lane, Los Angeles, CA 90037	Expo	9	\$ 5,859	\$ 51,579
2	Algin Sutton Pool	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8	\$ -	\$ 20,331
3	109th Pool	1500 E. 109th St., Los Angeles, CA 90059	Pacific	15	\$ -	\$ -
4	South Park Pool	345 East 51st St., Los Angeles, CA 90011	Pacific	9	\$ -	\$ -
5	Fremont Pool	7630 Towne Ave., Los Angeles, CA 90003	Pacific	9	\$ 2,387	\$ 26,024
6	Roosevelt Pool	456 S. Mathews St., Los Angeles, CA 90033	Metro	14	\$ -	\$ 22,935
7	Central Pool	1357 East 22nd St., Los Angeles, CA 90011	Pacific	9	\$ -	\$ -
8	Van Ness Pool	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	2	\$ -	\$ 20,331
9	Downey Pool	1775 N. Spring St., Los Angeles, CA 90031	Metro	1	\$ -	\$ -
10	Lincoln Pool	3501 Valley Blvd, Los Angeles, CA 90031	Metro	1	\$ -	\$ 20,331
11	Green Meadows Pool	431 E. 89th St., Los Angeles, CA 90003	Pacific	9	\$ -	\$ -
12	Sepulveda Pool	8737 Kester Ave., Panorama City, CA 91402	Valley	6	\$ -	\$ -
13	Costello Pool	3121 E. Olympic Blvd., Los Angeles, CA 90023	Metro	14	\$ -	\$ -
14	Jackie Tatum/Harvard Pool	6120 Denker St., Los Angeles, CA 90047	Pacific	8	\$ -	\$ -
15	Ross Snyder Pool	1501 East 41st St., Los Angeles, CA 90011	Pacific	9	\$ -	\$ -
16	Pecan Pool	120 S. Gless St., Los Angeles, CA 90033	Metro	14	\$ -	\$ -
17	Sun Valley Pool	8123 Vineland Ave., Sun Valley, CA 91352	Valley	6	\$ -	\$ -
18	Echo Deep Pool	1419 Colton St., Los Angeles, CA 90026	Metro	1	\$ 8,246	\$ 38,342
19	Hollywood Pool	1122 Cole Ave., Los Angeles, CA 90038	Pacific	13	\$ -	\$ -
20	Celes King III Pool	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10	\$ 3,906	\$ 23,604
21	Highland Pool	6150 N. Piedmont Avenue, Los Angeles, CA 90042	Metro	1	\$ -	\$ -
22	EG Roberts Pool	4526 W. Pico Blvd., Los Angeles, CA 90019	Pacific	10	\$ 4,774	\$ 39,261
23	Hubert Humphrey Pool	12560 Filmore St., Pacoima, CA 91331	Valley	7	\$ 3,038	\$ 36,190
24	Harbor Pool	1221 N. Figueroa Pl., Wilmington, CA 90744	Pacific	15	\$ -	\$ -
25	Sylmar Pool	13109 Borden Ave, Los Angeles, CA 91342	Valley	7	\$ -	\$ -
26	Richard Alatorre Pool	4721 Klamath St., Los Angeles, CA 90032	Metro	14	\$ 2,170	\$ 33,402
27	Valley Plaza Pool	6715 Laurelgrove Ave., North Hollywood, CA 91606	Valley	2	\$ -	\$ -
28	Glassell Pool	3704 Verdugo Rd., Los Angeles, CA 90065	Metro	1	\$ 6,727	\$ 34,403
29	Reseda Pool	18411 Victory Blvd, Reseda, CA 91335	Valley	3	\$ -	\$ -

Spring 2024 (4/1/24 - 5/31/24)							
Estimated Enrollment Totals							
Estimated Total Enrollment	Estimated Enrollment -Swim Lessons	Estimated Enrollment - Swim Team	Estimated Enrollment - Dive, Synchro, Water Polo Teams	Estimated \$ Swim Lessons	Estimated \$ Swim Team	Estimated \$ - Dive, Synchro, Water Polo Teams	Estimated Total Swim Lessons + Sports Teams
				\$33	\$ 217	\$ 217	
56	56	0	0	\$ 1,866	\$ -	\$ -	\$ 1,866
56	56	0	0	\$ 1,866	\$ -	\$ -	\$ 1,866
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
54	54	0	0	\$ 1,800	\$ -	\$ -	\$ 1,800
56	56	0	0	\$ 1,866	\$ -	\$ -	\$ 1,866
0	0	0	0	\$ -	\$ -	\$ -	\$ -
56	56	0	0	\$ 1,866	\$ -	\$ -	\$ 1,866
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
56	56	0	0	\$ 1,866	\$ -	\$ -	\$ 1,866
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
54	54	0	0	\$ 1,800	\$ -	\$ -	\$ 1,800
54	54	0	0	\$ 1,800	\$ -	\$ -	\$ 1,800
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
54	54	0	0	\$ 1,800	\$ -	\$ -	\$ 1,800
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
56	56	0	0	\$ 1,866	\$ -	\$ -	\$ 1,866
0	0	0	0	\$ -	\$ -	\$ -	\$ -

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 4a: Detail Aquatics

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

AQUATICS - Pre-qualified					
Facility	Address	Region	CD	Estimated \$ - Dive, Synchro, Water Polo Teams	Estimated Total Swim Lessons + Sports Teams
				\$ 217	
30 Banning Pool	1450 N. Avalon Blvd., Wilmington, CA 90744	Pacific	15	\$ 12,803	\$ 40,346
31 Fernangeles Pool	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	Valley	6	\$ -	\$ -
32 North Hollywood Pool	5301 Tujunga Ave., North Hollywood, CA 91601	Valley	2	\$ -	\$ -
33 Cleveland Pool	8120 Vanalden Ave., Reseda, CA 91335	Valley	3	\$ 37,107	\$ 87,652
34 Lanark Pool	21817 Strathern St., Canoga Park, CA 91304	Valley	3	\$ -	\$ -
35 Ritchie Valens Pool	10731 Laurel Canyon Blvd., Pacoima, CA 91331	Valley	7	\$ -	\$ -
Subtotal Aquatics - Pre-qualified				\$ 87,017	\$ 494,735

Spring 2024 (4/1/24 - 5/31/24)							
Estimated Enrollment Totals							
Estimated Total Enrollment	Estimated Enrollment -Swim Lessons	Estimated Enrollment - Swim Team	Estimated Enrollment - Dive, Synchro, Water Polo Teams	Estimated \$ Swim Lessons	Estimated \$ Swim Team	Estimated \$ - Dive, Synchro, Water Polo Teams	Estimated Total Swim Lessons + Sports Teams
				\$33	\$ 217	\$ 217	
54	54	0	0	\$ 1,800	\$ -	\$ -	\$ 1,800
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
54	54	0	0	\$ 1,800	\$ -	\$ -	\$ 1,800
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
770	770	0	0	\$ 25,664	\$ -	\$ -	\$ 25,664

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 4a: Detail Aquatics

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

AQUATICS - Pre-qualified			
Facility	Address	Region	CD
1	John C. Argue Swim Stadium	3980 Bill Robertson Lane, Los Angeles, CA 90037	Expo 9
2	Algin Sutton Pool	8800 S. Hoover St., Los Angeles, CA 90044	Pacific 8
3	109th Pool	1500 E. 109th St., Los Angeles, CA 90059	Pacific 15
4	South Park Pool	345 East 51st St., Los Angeles, CA 90011	Pacific 9
5	Fremont Pool	7630 Towne Ave., Los Angeles, CA 90003	Pacific 9
6	Roosevelt Pool	456 S. Mathews St., Los Angeles, CA 90033	Metro 14
7	Central Pool	1357 East 22nd St., Los Angeles, CA 90011	Pacific 9
8	Van Ness Pool	5720 2nd Avenue, Los Angeles, CA 90043	Pacific 2
9	Downey Pool	1775 N. Spring St., Los Angeles, CA 90031	Metro 1
10	Lincoln Pool	3501 Valley Blvd, Los Angeles, CA 90031	Metro 1
11	Green Meadows Pool	431 E. 89th St., Los Angeles, CA 90003	Pacific 9
12	Sepulveda Pool	8737 Kester Ave., Panorama City, CA 91402	Valley 6
13	Costello Pool	3121 E. Olympic Blvd., Los Angeles, CA 90023	Metro 14
14	Jackie Tatum/Harvard Pool	6120 Denker St., Los Angeles, CA 90047	Pacific 8
15	Ross Snyder Pool	1501 East 41st St., Los Angeles, CA 90011	Pacific 9
16	Pecan Pool	120 S. Gless St., Los Angeles, CA 90033	Metro 14
17	Sun Valley Pool	8123 Vineland Ave., Sun Valley, CA 91352	Valley 6
18	Echo Deep Pool	1419 Colton St., Los Angeles, CA 90026	Metro 1
19	Hollywood Pool	1122 Cole Ave., Los Angeles, CA 90038	Pacific 13
20	Celes King III Pool	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific 10
21	Highland Pool	6150 N. Piedmont Avenue, Los Angeles, CA 90042	Metro 1
22	EG Roberts Pool	4526 W. Pico Blvd., Los Angeles, CA 90019	Pacific 10
23	Hubert Humphrey Pool	12560 Filmore St., Pacoima, CA 91331	Valley 7
24	Harbor Pool	1221 N. Figueroa Pl., Wilmington, CA 90744	Pacific 15
25	Sylmar Pool	13109 Borden Ave, Los Angeles, CA 91342	Valley 7
26	Richard Alatorre Pool	4721 Klamath St., Los Angeles, CA 90032	Metro 14
27	Valley Plaza Pool	6715 Laurelgrove Ave., North Hollywood, CA 91606	Valley 2
28	Glassell Pool	3704 Verdugo Rd., Los Angeles, CA 90065	Metro 1
29	Reseda Pool	18411 Victory Blvd, Reseda, CA 91335	Valley 3

FY 2023/2024 (6/1/23 - 5/31/24)							
Estimated Enrollment Totals							
Estimated Total Enrollment	Estimated Enrollment - Swim Lessons	Estimated Enrollment - Swim Team	Estimated Enrollment - Dive, Synchro, Water Polo Teams	Estimated \$ Swim Lessons \$33	Estimated \$ Swim Team 217	Estimated \$ - Dive, Synchro, Water Polo Teams 217	Estimated Total Swim Lessons + Sports Teams
1,930	1,484	290	156	\$ 49,462	\$ 62,930	\$ 33,852	\$ 146,244
1,484	1,484	0	0	\$ 49,462	\$ -	\$ -	\$ 49,462
673	670	2	1	\$ 22,331	\$ 434	\$ 217	\$ 22,982
824	824	0	0	\$ 27,464	\$ -	\$ -	\$ 27,464
1,451	1,360	43	48	\$ 45,329	\$ 9,331	\$ 10,416	\$ 65,076
1,543	1,484	33	26	\$ 49,462	\$ 7,161	\$ 5,642	\$ 62,265
836	824	8	4	\$ 27,464	\$ 1,736	\$ 868	\$ 30,068
1,484	1,484	0	0	\$ 49,462	\$ -	\$ -	\$ 49,462
731	731	0	0	\$ 24,364	\$ -	\$ -	\$ 24,364
1,484	1,484	0	0	\$ 49,462	\$ -	\$ -	\$ 49,462
700	700	0	0	\$ 23,331	\$ -	\$ -	\$ 23,331
824	824	0	0	\$ 27,464	\$ -	\$ -	\$ 27,464
700	700	0	0	\$ 23,331	\$ -	\$ -	\$ 23,331
700	700	0	0	\$ 23,331	\$ -	\$ -	\$ 23,331
824	824	0	0	\$ 27,464	\$ -	\$ -	\$ 27,464
1,726	1,360	170	196	\$ 45,329	\$ 36,890	\$ 42,532	\$ 124,751
1,671	1,431	154	86	\$ 47,695	\$ 33,418	\$ 18,662	\$ 99,775
824	824	0	0	\$ 27,464	\$ -	\$ -	\$ 27,464
824	824	0	0	\$ 27,464	\$ -	\$ -	\$ 27,464
1,645	1,360	162	123	\$ 45,329	\$ 35,154	\$ 26,691	\$ 107,174
824	824	0	0	\$ 27,464	\$ -	\$ -	\$ 27,464
1,727	1,557	101	69	\$ 51,895	\$ 21,917	\$ 14,973	\$ 88,785
793	793	0	0	\$ 26,431	\$ -	\$ -	\$ 26,431

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 4a: Detail Aquatics

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

AQUATICS - Pre-qualified			
Facility	Address	Region	CD
30 Banning Pool	1450 N. Avalon Blvd., Wilmington, CA 90744	Pacific	15
31 Fernangeles Pool	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	Valley	6
32 North Hollywood Pool	5301 Tujunga Ave., North Hollywood, CA 91601	Valley	2
33 Cleveland Pool	8120 Vanalden Ave., Reseda, CA 91335	Valley	3
34 Lanark Pool	21817 Strathern St., Canoga Park, CA 91304	Valley	3
35 Ritchie Valens Pool	10731 Laurel Canyon Blvd., Pacoima, CA 91331	Valley	7
Subtotal Aquatics - Pre-qualified			

FY 2023/2024 (6/1/23 - 5/31/24)							
Estimated Enrollment Totals							
Estimated Total Enrollment	Estimated Enrollment - Swim Lessons	Estimated Enrollment - Swim Team	Estimated Enrollment - Dive, Synchro, Water Polo Teams	Estimated \$ Swim Lessons \$33	Estimated \$ Swim Team \$ 217	Estimated \$ - Dive, Synchro, Water Polo Teams \$ 217	Estimated Total Swim Lessons + Sports Teams
1,596	1,360	93	143	\$ 45,329	\$ 20,181	\$ 31,031	\$ 96,541
824	824	0	0	\$ 27,464	\$ -	\$ -	\$ 27,464
700	700	0	0	\$ 23,331	\$ -	\$ -	\$ 23,331
1,957	1,360	319	278	\$ 45,329	\$ 69,223	\$ 60,326	\$ 174,878
793	793	0	0	\$ 26,431	\$ -	\$ -	\$ 26,431
818	818	0	0	\$ 27,264	\$ -	\$ -	\$ 27,264
39244	36430	1490	1324	\$ 1,214,212	\$ 323,330	\$ 287,308	\$ 1,824,850

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 4a: Detail Aquatics

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

AQUATICS Non pre-qualified (with self certification)				Summer 2018 (6/1/18 - 8/31/18)				Fall 2018 (9/1/18 - 12/31/18)				Winter 2019 (1/1/19 - 3/31/19)			
Facility	Address	Region	CD	Actual Enrollment (Baseline) Totals				Actual Enrollment (Baseline) Totals				Actual Enrollment (Baseline) Totals			
				Actual Enrollment (Baseline) - Swim Lessons	Actual Enrollment (Baseline) Swim Team	Actual Enrollment (Baseline) Dive, Synchro, Water Polo Teams	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Swim Lessons	Actual Enrollment (Baseline) Swim Team	Actual Enrollment (Baseline) Dive, Synchro, Water Polo Teams	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Swim Lessons	Actual Enrollment (Baseline) Swim Team	Actual Enrollment (Baseline) Dive, Synchro, Water Polo Teams	
1	Hey Rookie Pool	3601 S. Gaffey St., San Pedro, CA 90731	Pacific	15	653	32	23	708	61	29		90	24		40
2	Verdugo Hills Pool	10654 Irma Ave., Tujunga, CA 91042	Valley	7	381			381				0			
3	LACES Pool	5931 W. 18th St., Los Angeles, CA 90035	Pacific	10	949	70	85	1,104	151	63	17	231	83		54
4	Yosemite Pool	1840 Yosemite Dr., Los Angeles, CA 90041	Metro	14	599	21	22	642				0			
5	Stoner Park Pool	1835 Stoner Ave., Los Angeles, CA 90025	Pacific	11	365			365				0			
6	Granada Hills Pool	16730 Chatsworth St., Granada Hills, CA 91344	Valley	12	733			733				0			
7	Westwood Pool	1350 Sepulveda Blvd., Los Angeles, CA 90025	Pacific	5	391	51	48	490	81	44	10	135	68		25
8	Woodland Hills Pool	5858 Shoup Ave., Woodland Hills, CA 91367	Valley	3	965	19	12	996				0			
9	Westchester Pool	9100 Lincoln Blvd., Los Angeles, CA 90045	Pacific	11	775			775				0			
10	Van Nuys Sherman Oaks Pool	14021 Huston St., Van Nuys, CA 91423	Valley	4	1136	57	101	1,294	108	51	96	255	59		91
11	Peck Park Pool	560 N. Western Ave., San Pedro, CA 90732	Pacific	15	0			0				0			
12	Northridge Pool	10058 Reseda Blvd., Northridge, CA 91324	Valley	12	663			663				0			
13	Griffith Park Pool	3401 Riverside Dr., Los Angeles, CA 90027	Metro	4	896			896				0			
14	Venice High School Indoor Pool	2490 Walgrove Ave., Los Angeles, CA 90066	Pacific	11	921	66	69	1,056	81	70	20	171	36		59
15	Pan Pacific Park Pool	141 S. Gardner St., Los Angeles, CA 90036	Pacific	4	416			416				0			
16	Mar Vista Pool	11655 Palms Blvd., Los Angeles, CA 90066	Pacific	11	613			613				0			
17	Cheviot Hills Pool	2693 Motor Ave., Los Angeles, CA 90064	Pacific	5	357		2	359				0			
18	Rustic Canyon Pool	601 Latimer Rd., Pacific Palisades, CA 90402	Pacific	11	48			48				0			
Subtotal Aquatics - Non pre-qualified (with self certification)					10861	316	362	11,539	482	257	143	882	270	0	269
Total Aquatics					36073	1064	1009	38,146	2159	670	219	3,048	1097	49	617

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 4a: Detail Aquatics

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

AQUATICS Non pre-qualified (with self certification)				Spring 2019 (4/1/19 - 5/31/19)				FY 2018/2019 (6/1/18 - 5/31/19)					
Facility	Address	Region	CD	Actual Enrollment (Baseline) Totals				Actual Enrollment (Baseline) Totals				Estimated Total Enrollment	
				Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Swim Lessons	Actual Enrollment (Baseline) Swim Team	Actual Enrollment (Baseline) Dive, Synchro, Water Polo Teams	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Swim Lessons	Actual Enrollment (Baseline) Swim Team	Actual Enrollment (Baseline) Dive, Synchro, Water Polo Teams		
1 Hey Rookie Pool	3601 S. Gaffey St., San Pedro, CA 90731	Pacific	15	64	25			25	763	61	63	887	583
2 Verdugo Hills Pool	10654 Irma Ave., Tujunga, CA 91042	Valley	7	0				0	381	0	0	381	314
3 LACES Pool	5931 W. 18th St., Los Angeles, CA 90035	Pacific	10	137	116			116	1299	133	156	1,588	910
4 Yosemite Pool	1840 Yosemite Dr., Los Angeles, CA 90041	Metro	14	0				0	599	21	22	642	529
5 Stoner Park Pool	1835 Stoner Ave., Los Angeles, CA 90025	Pacific	11	0				0	365	0	0	365	301
6 Granada Hills Pool	16730 Chatsworth St., Granada Hills, CA 91344	Valley	12	0				0	733	0	0	733	604
7 Westwood Pool	1350 Sepulveda Blvd., Los Angeles, CA 90025	Pacific	5	93	5			5	545	95	83	723	404
8 Woodland Hills Pool	5858 Shoup Ave., Woodland Hills, CA 91367	Valley	3	0				0	965	19	12	996	821
9 Westchester Pool	9100 Lincoln Blvd., Los Angeles, CA 90045	Pacific	11	0				0	775	0	0	775	639
10 Van Nuys Sherman Oaks Pool	14021 Huston St., Van Nuys, CA 91423	Valley	4	150	147			147	1450	108	288	1,846	1,066
11 Peck Park Pool	560 N. Western Ave., San Pedro, CA 90732	Pacific	15	0				0	0	0	0	0	0
12 Northridge Pool	10058 Reseda Blvd., Northridge, CA 91324	Valley	12	0				0	663	0	0	663	546
13 Griffith Park Pool	3401 Riverside Dr., Los Angeles, CA 90027	Metro	4	0				0	896	0	0	896	738
14 Venice High School Indoor Pool	2490 Walgrove Ave., Los Angeles, CA 90066	Pacific	11	95	60			60	1098	136	148	1,382	870
15 Pan Pacific Park Pool	141 S. Gardner St., Los Angeles, CA 90036	Pacific	4	0				0	416	0	0	416	343
16 Mar Vista Pool	11655 Palms Blvd., Los Angeles, CA 90066	Pacific	11	0				0	613	0	0	613	505
17 Cheviot Hills Pool	2693 Motor Ave., Los Angeles, CA 90064	Pacific	5	0				0	357	0	2	359	296
18 Rustic Canyon Pool	601 Latimer Rd., Pacific Palisades, CA 90402	Pacific	11	0				0	48	0	0	48	40
Subtotal Aquatics - Non pre-qualified (with self certification)				539	353	0	0	353	11966	573	774	13,313	9508
Total Aquatics				1,763	1369	0	0	1,369	40698	1783	1845	44,326	33505

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 4a: Detail Aquatics

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

Summer 2023 (6/1/23 - 8/31/23)												
AQUATICS Non pre-qualified (with self certification)												
Estimated Enrollment Totals												
Facility	Address	Region	CD	Estimated Enrollment -Swim Lessons	Estimated Enrollment - Swim Team	Estimated Enrollment - Dive, Synchro, Water Polo Teams	Estimated \$ Swim Lessons	Estimated \$ Swim Team	Estimated \$ - Dive, Synchro, Water Polo Teams	Estimated Total Swim Lessons + Sports Teams		
							\$33	\$ 217	\$ 217			
1	Hey Rookie Pool	3601 S. Gaffey St., San Pedro, CA 90731	Pacific	15	538	26	19	\$ 17,934	\$ 5,722	\$ 4,113	\$ 27,768	
2	Verdugo Hills Pool	10654 Irma Ave., Tujunga, CA 91042	Valley	7	314	0	0	\$ 10,464	\$ -	\$ -	\$ 10,464	
3	LACES Pool	5931 W. 18th St., Los Angeles, CA 90035	Pacific	10	782	58	70	\$ 26,063	\$ 12,517	\$ 15,199	\$ 53,779	
4	Yosemite Pool	1840 Yosemite Dr., Los Angeles, CA 90041	Metro	14	494	17	18	\$ 16,451	\$ 3,755	\$ 3,934	\$ 24,140	
5	Stoner Park Pool	1835 Stoner Ave., Los Angeles, CA 90025	Pacific	11	301	0	0	\$ 10,024	\$ -	\$ -	\$ 10,024	
6	Granada Hills Pool	16730 Chatsworth St., Granada Hills, CA 91344	Valley	12	604	0	0	\$ 20,131	\$ -	\$ -	\$ 20,131	
7	Westwood Pool	1350 Sepulveda Blvd., Los Angeles, CA 90025	Pacific	5	322	42	40	\$ 10,738	\$ 9,119	\$ 8,583	\$ 28,440	
8	Woodland Hills Pool	5858 Shoup Ave., Woodland Hills, CA 91367	Valley	3	795	16	10	\$ 26,503	\$ 3,397	\$ 2,146	\$ 32,046	
9	Westchester Pool	9100 Lincoln Blvd., Los Angeles, CA 90045	Pacific	11	639	0	0	\$ 21,285	\$ -	\$ -	\$ 21,285	
10	Van Nuys Sherman Oaks Pool	14021 Huston St., Van Nuys, CA 91423	Valley	4	936	47	83	\$ 31,199	\$ 10,192	\$ 18,060	\$ 59,451	
11	Peck Park Pool	560 N. Western Ave., San Pedro, CA 90732	Pacific	15	0	0	0	\$ -	\$ -	\$ -	\$ -	
12	Northridge Pool	10058 Reseda Blvd., Northridge, CA 91324	Valley	12	546	0	0	\$ 18,209	\$ -	\$ -	\$ 18,209	
13	Griffith Park Pool	3401 Riverside Dr., Los Angeles, CA 90027	Metro	4	738	0	0	\$ 24,608	\$ -	\$ -	\$ 24,608	
14	Venice High School Indoor Pool	2490 Walgrove Ave., Los Angeles, CA 90066	Pacific	11	759	54	57	\$ 25,294	\$ 11,801	\$ 12,338	\$ 49,433	
15	Pan Pacific Park Pool	141 S. Gardner St., Los Angeles, CA 90036	Pacific	4	343	0	0	\$ 11,425	\$ -	\$ -	\$ 11,425	
16	Mar Vista Pool	11655 Palms Blvd., Los Angeles, CA 90066	Pacific	11	505	0	0	\$ 16,835	\$ -	\$ -	\$ 16,835	
17	Cheviot Hills Pool	2693 Motor Ave., Los Angeles, CA 90064	Pacific	5	294	0	2	\$ 9,805	\$ -	\$ 358	\$ 10,162	
18	Rustic Canyon Pool	601 Latimer Rd., Pacific Palisades, CA 90402	Pacific	11	40	0	0	\$ 1,318	\$ -	\$ -	\$ 1,318	
Subtotal Aquatics - Non pre-qualified (with self certification)				8949	260	298	\$ 298,286	\$ 56,503	\$ 64,728	\$ 419,517		
Total Aquatics				31826	576	1102	\$ 1,060,776	\$ 125,075	\$ 239,196	\$ 1,425,048		

Estimated Total Enrollment	Estimated Enrollment -Swim Lessons	Estimated Enrollment - Swim Team
74	50	24
0	0	0
190	124	52
0	0	0
0	0	0
0	0	0
0	0	0
111	67	36
0	0	0
0	0	0
210	89	42
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
727	397	212
5805	4769	799

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 4a: Detail Aquatics

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

Fall 2023 (9/1/23 - 12/31/23)								
AQUATICS Non pre-qualified (with self certification)								
Estimated Enrollment Totals								
Facility	Address	Region	CD	Estimated Enrollment - Dive, Synchro, Water Polo Teams	Estimated \$ Swim Lessons	Estimated \$ Swim Team	Estimated \$ - Dive, Synchro, Water Polo Teams	Estimated Total Swim Lessons + Sports Teams
					\$33	\$ 217	\$ 217	
1	Hey Rookie Pool	3601 S. Gaffey St., San Pedro, CA 90731	Pacific	15	0	\$ 1,675	\$ 5,185	\$ - \$ 6,861
2	Verdugo Hills Pool	10654 Irma Ave., Tujunga, CA 91042	Valley	7	0	\$ -	\$ -	\$ -
3	LACES Pool	5931 W. 18th St., Los Angeles, CA 90035	Pacific	10	14	\$ 4,147	\$ 11,265	\$ 3,040 \$ 18,452
4	Yosemite Pool	1840 Yosemite Dr., Los Angeles, CA 90041	Metro	14	0	\$ -	\$ -	\$ -
5	Stoner Park Pool	1835 Stoner Ave., Los Angeles, CA 90025	Pacific	11	0	\$ -	\$ -	\$ -
6	Granada Hills Pool	16730 Chatsworth St., Granada Hills, CA 91344	Valley	12	0	\$ -	\$ -	\$ -
7	Westwood Pool	1350 Sepulveda Blvd., Los Angeles, CA 90025	Pacific	5	8	\$ 2,225	\$ 7,868	\$ 1,788 \$ 11,880
8	Woodland Hills Pool	5858 Shoup Ave., Woodland Hills, CA 91367	Valley	3	0	\$ -	\$ -	\$ -
9	Westchester Pool	9100 Lincoln Blvd., Los Angeles, CA 90045	Pacific	11	0	\$ -	\$ -	\$ -
10	Van Nuys Sherman Oaks Pool	14021 Huston St., Van Nuys, CA 91423	Valley	4	79	\$ 2,966	\$ 9,119	\$ 17,166 \$ 29,251
11	Peck Park Pool	560 N. Western Ave., San Pedro, CA 90732	Pacific	15	0	\$ -	\$ -	\$ -
12	Northridge Pool	10058 Reseda Blvd., Northridge, CA 91324	Valley	12	0	\$ -	\$ -	\$ -
13	Griffith Park Pool	3401 Riverside Dr., Los Angeles, CA 90027	Metro	4	0	\$ -	\$ -	\$ -
14	Venice High School Indoor Pool	2490 Walgrove Ave., Los Angeles, CA 90066	Pacific	11	16	\$ 2,225	\$ 12,517	\$ 3,576 \$ 18,317
15	Pan Pacific Park Pool	141 S. Gardner St., Los Angeles, CA 90036	Pacific	4	0	\$ -	\$ -	\$ -
16	Mar Vista Pool	11655 Palms Blvd., Los Angeles, CA 90066	Pacific	11	0	\$ -	\$ -	\$ -
17	Cheviot Hills Pool	2693 Motor Ave., Los Angeles, CA 90064	Pacific	5	0	\$ -	\$ -	\$ -
18	Rustic Canyon Pool	601 Latimer Rd., Pacific Palisades, CA 90402	Pacific	11	0	\$ -	\$ -	\$ -
Subtotal Aquatics - Non pre-qualified (with self certification)				118		\$ 13,238	\$ 45,954	\$ 25,570 \$ 84,761
Total Aquatics				237		\$ 158,956	\$ 173,333	\$ 51,393 \$ 383,682

Winter 2024 (1/1/24 - 3/31/24)					
Estimated Enrollment Totals					
Estimated Total Enrollment	Estimated Enrollment -Swim Lessons	Estimated Enrollment - Swim Team	Estimated Enrollment - Dive, Synchro, Water Polo Teams	Estimated \$ Swim Lessons	Estimated \$ Swim Team
				\$33	\$ 217
53	20	0	33	\$ 659	\$ -
0	0	0	0	\$ -	\$ -
113	68	0	44	\$ 2,280	\$ -
0	0	0	0	\$ -	\$ -
0	0	0	0	\$ -	\$ -
0	0	0	0	\$ -	\$ -
0	0	0	0	\$ -	\$ -
77	56	0	21	\$ 1,868	\$ -
0	0	0	0	\$ -	\$ -
0	0	0	0	\$ -	\$ -
124	49	0	75	\$ 1,620	\$ -
0	0	0	0	\$ -	\$ -
0	0	0	0	\$ -	\$ -
78	30	0	49	\$ 989	\$ -
0	0	0	0	\$ -	\$ -
0	0	0	0	\$ -	\$ -
0	0	0	0	\$ -	\$ -
0	0	0	0	\$ -	\$ -
444	222	0	222	\$ 7,415	\$ -
9843	8633	587	623	\$ 287,754	\$ 127,379

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 4a: Detail Aquatics

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

AQUATICS Non pre-qualified (with self certification)						
Facility	Address	Region	CD	Estimated \$ - Dive, Synchro, Water Polo Teams	Estimated Total Swim Lessons + Sports Teams	
				\$ 217		
1 Hey Rookie Pool	3601 S. Gaffey St., San Pedro, CA 90731	Pacific	15	\$ 7,152	\$ 7,811	
2 Verdugo Hills Pool	10654 Irma Ave., Tujunga, CA 91042	Valley	7	\$ -	\$ -	
3 LACES Pool	5931 W. 18th St., Los Angeles, CA 90035	Pacific	10	\$ 9,656	\$ 11,935	
4 Yosemite Pool	1840 Yosemite Dr., Los Angeles, CA 90041	Metro	14	\$ -	\$ -	
5 Stoner Park Pool	1835 Stoner Ave., Los Angeles, CA 90025	Pacific	11	\$ -	\$ -	
6 Granada Hills Pool	16730 Chatsworth St., Granada Hills, CA 91344	Valley	12	\$ -	\$ -	
7 Westwood Pool	1350 Sepulveda Blvd., Los Angeles, CA 90025	Pacific	5	\$ 4,470	\$ 6,338	
8 Woodland Hills Pool	5858 Shoup Ave., Woodland Hills, CA 91367	Valley	3	\$ -	\$ -	
9 Westchester Pool	9100 Lincoln Blvd., Los Angeles, CA 90045	Pacific	11	\$ -	\$ -	
10 Van Nuys Sherman Oaks Pool	14021 Huston St., Van Nuys, CA 91423	Valley	4	\$ 16,272	\$ 17,892	
11 Peck Park Pool	560 N. Western Ave., San Pedro, CA 90732	Pacific	15	\$ -	\$ -	
12 Northridge Pool	10058 Reseda Blvd., Northridge, CA 91324	Valley	12	\$ -	\$ -	
13 Griffith Park Pool	3401 Riverside Dr., Los Angeles, CA 90027	Metro	4	\$ -	\$ -	
14 Venice High School Indoor Pool	2490 Walgrove Ave., Los Angeles, CA 90066	Pacific	11	\$ 10,550	\$ 11,538	
15 Pan Pacific Park Pool	141 S. Gardner St., Los Angeles, CA 90036	Pacific	4	\$ -	\$ -	
16 Mar Vista Pool	11655 Palms Blvd., Los Angeles, CA 90066	Pacific	11	\$ -	\$ -	
17 Cheviot Hills Pool	2693 Motor Ave., Los Angeles, CA 90064	Pacific	5	\$ -	\$ -	
18 Rustic Canyon Pool	601 Latimer Rd., Pacific Palisades, CA 90402	Pacific	11	\$ -	\$ -	
Subtotal Aquatics - Non pre-qualified (with self certification)				\$ 48,099	\$ 55,515	
Total Aquatics				\$ 135,116	\$ 550,249	

Spring 2024 (4/1/24 - 5/31/24)					
Estimated Enrollment Totals					
Estimated Total Enrollment	Estimated Enrollment -Swim Lessons	Estimated Enrollment - Swim Team	Estimated Enrollment - Dive, Synchro, Water Polo Teams	Estimated \$ Swim Lessons	Estimated \$ Swim Team
				\$ 687	\$ 217
21	21	0	0	\$ 687	\$ -
0	0	0	0	\$ -	\$ -
96	96	0	0	\$ 3,186	\$ -
0	0	0	0	\$ -	\$ -
0	0	0	0	\$ -	\$ -
0	0	0	0	\$ -	\$ -
4	4	0	0	\$ 137	\$ -
0	0	0	0	\$ -	\$ -
0	0	0	0	\$ -	\$ -
121	121	0	0	\$ 4,037	\$ -
0	0	0	0	\$ -	\$ -
0	0	0	0	\$ -	\$ -
0	0	0	0	\$ -	\$ -
49	49	0	0	\$ 1,648	\$ -
0	0	0	0	\$ -	\$ -
0	0	0	0	\$ -	\$ -
0	0	0	0	\$ -	\$ -
0	0	0	0	\$ -	\$ -
291	291	0	0	\$ 9,695	\$ -
1061	1061	0	0	\$ 35,359	\$ -

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 4a: Detail Aquatics

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

AQUATICS Non pre-qualified (with self certification)						
Facility	Address	Region	CD	Estimated \$ - Dive, Synchro, Water Polo Teams	Estimated Total Swim Lessons + Sports Teams	
				\$ 217		
1 Hey Rookie Pool	3601 S. Gaffey St., San Pedro, CA 90731	Pacific	15	\$ -	\$ 687	
2 Verdugo Hills Pool	10654 Irma Ave., Tujunga, CA 91042	Valley	7	\$ -	\$ -	
3 LACES Pool	5931 W. 18th St., Los Angeles, CA 90035	Pacific	10	\$ -	\$ 3,186	
4 Yosemite Pool	1840 Yosemite Dr., Los Angeles, CA 90041	Metro	14	\$ -	\$ -	
5 Stoner Park Pool	1835 Stoner Ave., Los Angeles, CA 90025	Pacific	11	\$ -	\$ -	
6 Granada Hills Pool	16730 Chatsworth St., Granada Hills, CA 91344	Valley	12	\$ -	\$ -	
7 Westwood Pool	1350 Sepulveda Blvd., Los Angeles, CA 90025	Pacific	5	\$ -	\$ 137	
8 Woodland Hills Pool	5858 Shoup Ave., Woodland Hills, CA 91367	Valley	3	\$ -	\$ -	
9 Westchester Pool	9100 Lincoln Blvd., Los Angeles, CA 90045	Pacific	11	\$ -	\$ -	
10 Van Nuys Sherman Oaks Pool	14021 Huston St., Van Nuys, CA 91423	Valley	4	\$ -	\$ 4,037	
11 Peck Park Pool	560 N. Western Ave., San Pedro, CA 90732	Pacific	15	\$ -	\$ -	
12 Northridge Pool	10058 Reseda Blvd., Northridge, CA 91324	Valley	12	\$ -	\$ -	
13 Griffith Park Pool	3401 Riverside Dr., Los Angeles, CA 90027	Metro	4	\$ -	\$ -	
14 Venice High School Indoor Pool	2490 Walgrove Ave., Los Angeles, CA 90066	Pacific	11	\$ -	\$ 1,648	
15 Pan Pacific Park Pool	141 S. Gardner St., Los Angeles, CA 90036	Pacific	4	\$ -	\$ -	
16 Mar Vista Pool	11655 Palms Blvd., Los Angeles, CA 90066	Pacific	11	\$ -	\$ -	
17 Cheviot Hills Pool	2693 Motor Ave., Los Angeles, CA 90064	Pacific	5	\$ -	\$ -	
18 Rustic Canyon Pool	601 Latimer Rd., Pacific Palisades, CA 90402	Pacific	11	\$ -	\$ -	
Subtotal Aquatics - Non pre-qualified (with self certification)				\$ -	\$ 9,695	
Total Aquatics				\$ -	\$ 35,359	

FY 2023/2024 (6/1/23 - 5/31/24)							
Estimated Enrollment Totals							
Estimated Total Enrollment	Estimated Enrollment -Swim Lessons	Estimated Enrollment - Swim Team	Estimated Enrollment - Dive, Synchro, Water Polo Teams	Estimated \$ Swim Lessons	Estimated \$ Swim Team	Estimated \$ - Dive, Synchro, Water Polo Teams	Estimated Total Swim Lessons + Sports Teams
				\$33	\$ 217	\$ 217	
731	629	50	52	\$ 20,955	\$ 10,907	\$ 11,265	\$ 43,127
314	314	0	0	\$ 10,464	\$ -	\$ -	\$ 10,464
1,309	1,070	110	129	\$ 35,676	\$ 23,781	\$ 27,894	\$ 87,351
529	494	17	18	\$ 16,451	\$ 3,755	\$ 3,934	\$ 24,140
301	301	0	0	\$ 10,024	\$ -	\$ -	\$ 10,024
604	604	0	0	\$ 20,131	\$ -	\$ -	\$ 20,131
596	449	78	68	\$ 14,968	\$ 16,987	\$ 14,841	\$ 46,796
821	795	16	10	\$ 26,503	\$ 3,397	\$ 2,146	\$ 32,046
639	639	0	0	\$ 21,285	\$ -	\$ -	\$ 21,285
1,521	1,195	89	237	\$ 39,823	\$ 19,311	\$ 51,497	\$ 110,631
0	0	0	0	\$ -	\$ -	\$ -	\$ -
546	546	0	0	\$ 18,209	\$ -	\$ -	\$ 18,209
738	738	0	0	\$ 24,608	\$ -	\$ -	\$ 24,608
1,139	905	112	122	\$ 30,155	\$ 24,318	\$ 26,464	\$ 80,937
343	343	0	0	\$ 11,425	\$ -	\$ -	\$ 11,425
505	505	0	0	\$ 16,835	\$ -	\$ -	\$ 16,835
296	294	0	2	\$ 9,805	\$ -	\$ 358	\$ 10,162
40	40	0	0	\$ 1,318	\$ -	\$ -	\$ 1,318
10970	9860	472	638	\$ 328,633	\$ 102,457	\$ 138,397	\$ 569,488
50214	46290	1962	1962	\$ 1,542,845	\$ 425,787	\$ 425,705	\$ 2,394,338

**PROJECT PLAN
YOUTH SPORT PARTNERSHIP**



Attachment 4b: Aquatics Activity

DOCUMENT NO.:

LA28-004

FISCAL YEAR:

2023/2024

	CLASSES		TEAMS				Total Teams	Grand Total
	Swim Lessons	Total Swim Lessons	Swim	Dive	Artistic Swim	Water Polo		
1 John C. Argue Swim Stadium	1,484	1,484	290	48	43	64	445	1,929
2 Algin Sutton Pool	1,484	1,484	-	-	-	-	-	1,484
3 109th Pool	670	670	2	1	1	-	4	674
4 South Park Pool	824	824	-	-	-	-	-	824
5 Fremont Pool	1,360	1,360	43	10	12	26	91	1,451
6 Roosevelt Pool	1,484	1,484	33	6	6	13	58	1,542
7 Central Pool	824	824	8	-	4	-	12	836
8 Van Ness Pool	1,484	1,484	-	-	-	-	-	1,484
9 Downey Pool	731	731	-	-	-	-	-	731
10 Lincoln Pool	1,484	1,484	-	-	-	-	-	1,484
11 Green Meadows Pool	700	700	-	-	-	-	-	700
12 Sepulveda Pool	824	824	-	-	-	-	-	824
13 Costello Pool	700	700	-	-	-	-	-	700
14 Jackie Tatum/Harvard Pool	700	700	-	-	-	-	-	700
15 Ross Snyder Pool	824	824	-	-	-	-	-	824
16 Pecan Pool	700	700	-	-	-	-	-	700
17 Sun Valley Pool	793	793	-	-	-	-	-	793
18 Echo Deep Pool	1,484	1,484	115	40	29	73	257	1,741
19 Hollywood Pool	793	793	-	-	-	-	-	793
20 Celes King III Pool	1,431	1,431	-	-	13	40	53	1,484
21 Highland Pool	824	824	-	-	-	-	-	824
22 EG Roberts Pool	1,360	1,360	170	68	42	85	365	1,725
23 Hubert Humphrey Pool	1,431	1,431	154	-	29	58	241	1,672
24 Harbor Pool	824	824	-	-	-	-	-	824
25 Sylmar Pool	824	824	-	-	-	-	-	824
26 Richard Alatorre Pool	1,360	1,360	162	36	31	57	286	1,646
27 Valley Plaza Pool	824	824	-	-	-	-	-	824
28 Glassell Pool	1,557	1,557	101	-	19	50	170	1,727
29 Reseda Pool	793	793	-	-	-	-	-	793
30 Banning Pool	1,360	1,360	93	26	45	72	236	1,596
31 Fernangeles Pool	824	824	-	-	-	-	-	824
32 North Hollywood Pool	700	700	-	-	-	-	-	700
33 Cleveland Pool	1,360	1,360	319	68	96	113	596	1,956
34 Lanark Pool	793	793	-	-	-	-	-	793
35 Ritchie Valens Pool	818	818	-	-	-	-	-	818
Grand Total	36,430	36,430	1,490	303	370	651	2,814	39,244

AQUATICS TEAM SPORTS

Direct Costs - US Swim Team (per quarter)/Other sports (per season)					
Line Item	Swim team	Dive	Artistic Swim	Water polo	Description
Trophy	\$15.00	\$15.00	\$15.00	\$15.00	All youth receive an item to recognize their participation. Teams that win 1st and 2nd place typically receive large trophies. Some sports participants receive medals and others may receive shirts.
Lifeguard Instructor (Coach)	\$122.00	\$122.00	\$122.00	\$122.00	Lifeguard that will be coaching the sport. (US level swim team, novice level dive/water polo/synchro. US level team requires longer workouts/training.)
Officials	\$20.00	\$20.00	\$20.00	\$20.00	The cost per official depends on the sport and background of the official (experience/certification). The cost can range between \$20 and \$40.
Pre & Post Season Event	\$20.00	\$20.00	\$20.00	\$20.00	Every quarter, facilities host opening and closing day events for each sport to generate excitement and acknowledge all kids participating in the program.
Uniform	\$40.00	\$40.00	\$40.00	\$40.00	All teams receive team shirt, swim suit, snorkel, swim cap once/season
Total	\$217.00	\$217.00	\$217.00	\$217.00	

Equipment Costs - Year-round facility (14)		
Equipment	Included in Previous Project Plans	FY 23/24 Project Plan (This Request)
Colorado Timing System -Dolphin Starting Unit	\$5,000.00	
Backstroke Flags 60' (Set 4)	\$541.76	
Backstroke Flag Poles (Set 4)	\$1,799.80	
Coaches Stopwatch (Set) X2	\$120.00	
Deck Timer Stopwatch (Set) X6	\$84.00	
Stretch Cords W/ Paddles (Set) X20	\$1,090.00	
Stretch Cords (Set) X40	\$640.00	
Long/Short Belts (Set) X20	\$1,250.00	
Jump Ropes (Set Of 36)	\$180.00	
Drag Chutes (Set) X20	\$800.00	
Medicine Balls (20)	\$1,000.00	
Hanging Workout Mats (20)	\$1,000.00	
Swim Paddles(Set Of 40)	\$680.00	
Short/Long Fins (Set Of 40)	\$1,280.00	
Dejjina Custom Water Polo Caps	\$900.00	
Water Polo Cap Ring	\$60.00	
Sport Double Sided Dry Erase Clipboard	\$72.00	
Mikasa Men'S Heavyweight Training Ball	\$200.00	
Mikasa Men'S Heavyweight Training Ball	\$200.00	
Mikasa Men'S Heavyweight Training Ball	\$200.00	
Wuart Water Polo Ball Size 5	\$320.00	
Wuart Water Polo Ball Size 4	\$320.00	
Wuart Water Polo Ball Size 3	\$320.00	
Wuart Water Polo Ball Size 2	\$300.00	
Wuart Water Polo Ball Mini Trainer	\$200.00	
Antiwave Flipfloat Floating Water Polo Goal	\$3,000.00	
Sniper Water Polo Shooting Sieve	\$400.00	
Mikasa Shotmaker Rebounder	\$1,000.00	
Portable Synchro Sound System	\$4,800.00	
Competitor Pacedlock, 15" Red Battery, Black Face	\$192.00	
Swim- Starting Units		\$2,500.00
Laptops with Internets (x3)		\$6,000.00
Folding Mats (x2)		\$800.00
Water Polo Cone Markers (20)		\$200.00
Ball Pump (2)		\$60.00
White Boards (Standing) (3)		\$2,100.00
	\$27,949.56	\$11,660
x no. of facilities	14	14
Total	\$391,293.84	\$163,240.00

Equipment Costs - Seasonal facility (21)		
Equipment	Included in Previous Project Plans	FY 23/24 Project Plan (This Request)
Power Start Starting Block (Set Of 2)	\$3,600.00	
Backstroke Flags 60' (Set 4)	\$541.76	
Backstroke Flag Poles (Set 4)	\$1,799.80	
Coaches Stopwatch (Set) X2	\$120.00	
Deck Timer Stopwatch (Set)X 6	\$84.00	
Stretch Cords W/ Paddles (Set) 20	\$1,090.00	
Stretch Cords (Set) X40	\$640.00	
Long/Short Belts (Set) X20	\$1,250.00	
Jump Ropes (Set Of 36)	\$180.00	
Drag Chutes (Set) X20	\$800.00	
Medicine Balls (20)	\$1,000.00	
Hanging Workout Mats (20)	\$1,000.00	
Swim Paddles(Set Of 40)	\$680.00	
Short/Long Fins (Set Of 40)	\$1,280.00	
Portable Synchro Sound System	\$4,800.00	
Competitor Pacedlock, 15" Red Battery, Black Face	\$192.00	
Folding Mats (x2)		\$800
Digital Pace Clock		\$2,000
White Boards (Standing) (3)		\$2,100
	\$19,057.56	\$4,900.00
x no. of facilities	21	21
Total	\$400,208.76	\$102,900.00

Attachment 4d: Aquatics Swim Lessons

AQUATICS SWIM LESSONS

Direct Costs - Aquatics Class		
Line Item	Aquatics) 35 Facilities	Description
Class instructor	\$33.33	This consists of lifeguard instructor that will provide instruction for the swim lesson.
Total	\$33.33	

Extended Hours (Summer)									
	Hourly rate	No. of lessons	No. of hours	No. of staff	No. of days	No. of sessions	Total Cost/Pool for Extended Hours	No. of pools	Total Cost for Extended Hours
Lifeguard (Instructor)	\$20.05	4	0.75	1	10	4	\$2,406.00	35	\$84,210.00
Pool Manager I	\$23.48	4	0.75	1	10	4	\$2,817.60	35	\$98,616.00
Locker attendant	\$17.29	4	0.50	1	10	4	\$1,383.20	35	\$48,412.00
Locker attendant	\$17.29	4	0.50	1	10	4	\$1,383.20	35	\$48,412.00
Pool Clerk	\$18.61	4	0.75	1	10	4	\$2,233.20	35	\$78,162.00
Lifeguard	\$20.05	4	0.75	1	10	4	\$2,406.00	35	\$84,210.00
Total							\$12,629.20	35	\$442,022.00

Equipment Costs (35 pools)		
Equipment	Included in Previous Project Plans	FY 23/24 Project Plan (This
Kickboards (set of 10)	\$195.00	\$200.00
Pull buoys (set of 10)	\$142.50	\$150.00
Swim noodles (set of 10)	\$38.20	\$50.00
Dive rings toys (set of 12)	\$36.75	\$100.00
Dive Animals sticks toys (set of 12)	\$35.70	\$100.00
Lincoln Swim Platform (set of 2)	\$600.00	
Swim Trainer (Set of 10)	\$200.00	\$200.00
	\$1,248.15	\$800.00
x no. of facilities	35	35
Total	\$ 43,685	\$ 28,000

USA Swim Team

DIRECT COST								
	NO. OF PARTICIPANTS (per team)	NO. OF PARTICIPANTS (per Year)	COST PER INSTRUCTOR/COACH PER SITE/PER QUARTER	Duration	No. of Sites	TOTAL COST (per Quarter)	TOTAL COST (per Year)	COST PER PARTICIPANT
Instructors/Coaches (\$45/hr X 2 coaches X 4 days X 3 hrs X 13 weeks)			\$14,040	4 x Quarters	10	\$140,400	\$561,600	\$468.00
Swim Meets (\$45/hr X 2 Instructor/Coach X 8 hrs X 2 Meets)			\$1,440	8 Swim Meets/Events	10	\$14,400	\$57,600	\$48.00
Clinic (\$45/hr x 2 Instructor/Coach x 8 hrs x 1 clinic)			\$720	4 swim clinics/year	10	\$7,200	\$28,800	\$24.00
U.S. Swim membership			\$10				\$12,000	\$20.00
Awards			\$13				\$15,600	\$13.00
Meet officials						\$3,825	\$15,300	\$12.75
Pre & Post season events			\$40		10		\$48,000	\$40
Uniform (**see detail below)			\$205		10		\$246,000	\$205.00
Personal equipment (**see detail below)			\$65		10		\$78,000	\$65.00
TOTALS	120	1200			10		\$1,062,900	\$885.75

EQUIPMENT COST							
WORKOUT EQUIPMENT	Per Item Cost	Units Per Site	Equipment Cost Per Site	No. of Sites	Included in Previous Project Plans	FY 23/24 Project Plan (This Request)	
Kickboard	\$ 15.00	120	\$ 1,800.00	2	\$ 14,400.00	\$ 3,600.00	
Pull buoy	\$ 10.00	120	\$ 1,200.00	2	\$ 9,600.00	\$ 2,400.00	
Paddles	\$ 20.00	120	\$ 2,400.00	2	\$ 19,200.00	\$ 4,800.00	
Short Fins	\$ 28.00	120	\$ 3,360.00	2	\$ 26,880.00	\$ 6,720.00	
Total Personal Equipment					\$ 70,080.00	\$ 17,520.00	

***UNIFORM/PERSONAL EQUIPMENT						
UNIFORM EQUIPMENT	Per Item Cost	Units Per Site	Equipment Cost Per Site	No. of Sites	Total	
Swim Parka	\$ 130.00	120	\$ 15,600.00	10	\$ 156,000.00	
Team T-Shirt	\$ 10.00	120	\$ 1,200.00	10	\$ 12,000.00	
Swim Cap	\$ 5.00	120	\$ 600.00	10	\$ 6,000.00	
Swim Suit	\$ 60.00	120	\$ 7,200.00	10	\$ 72,000.00	
Total Personal Equipment	\$ 205.00		\$ 24,600.00		\$ 246,000.00	
PERSONAL EQUIPMENT	Per Item Cost	Units Per Site	Equipment Cost Per Site	No. of Sites	Total	
Goggles	\$ 15.00	120	\$ 1,800.00	10	\$ 18,000.00	
Swim Snorkel	\$ 35.00	120	\$ 4,200.00	10	\$ 42,000.00	
Mesh bag	\$ 15.00	120	\$ 1,800.00	10	\$ 18,000.00	
Total Personal Equipment	\$ 65.00		\$ 7,800.00		\$ 78,000.00	

Total Cost	\$1,080,420.00
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**PROJECT PLAN
YOUTH SPORT PARTNERSHIP**



Attachment 5b: List of USA Swim Team Sites

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

USA Swim : List of Sites				
	Facility	Address	Region	CD
1	Banning Pool	1450 N. Avalon Blvd., Wilmington, CA	Pacific	15
2	Celes King III Pool	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10
3	Cleveland Pool	8120 Vanalden Ave., Reseda, CA 91335	Valley	3
4	Echo Park Indoor Pool	1419 Colton St., Los Angeles, CA 90026	Metro	1
5	John C. Argue Swim Stadium	3980 Bill Robertson Lane, Los Angeles, CA	Expo	9
6	Richard Alatorre Pool	4721 Klamath St., Los Angeles, CA 90032	Metro	14
7	Roosevelt Pool	456 S. Mathews St., Los Angeles, CA 90033	Metro	14
8	Van Ness Pool	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	2
9	Van Nuys Sherman Oaks Pool	14021 Huston St., Van Nuys, CA 91423	Valley	4
10	Westwood Pool	1350 Sepulveda Blvd., Los Angeles, CA	Pacific	5

**PROJECT PLAN
YOUTH SPORT PARTNERSHIP**



Attachment 5d: List of Surfing Program Locations

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

Surfing (Summer): List of Sites (12)				
	Facility	Address	Region	CD
1	109th Street Pool	1500 E. 109th St., Los Angeles, CA 90059	Pacific	15
2	Algin Sutton Pool	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8
3	Celes King III Pool	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10
4	Downey Pool	1775 N. Spring St., Los Angeles, CA 90031	Metro	1
5	Hansen Dam Aquatic Center	11798 Foothill Blvd Los Angeles	Valley	7
6	Highland Pool	6150 N. Piedmont Avenue, Los Angeles, CA 90042	Metro	1
7	Pecan Pool	120 S. Gless St., Los Angeles, CA 90033	Metro	14
8	Reseda Pool	18411 Victory Blvd, Reseda, CA 91335	Valley	3
9	South Park Pool	345 East 51st St., Los Angeles, CA 90011	Pacific	9
10	Sun Valley Pool	8123 Vineland Ave., Sun Valley, CA 91352	Valley	6
11	Sylmar Pool	13109 Borden Ave, Los Angeles, CA 91342	Valley	7
12	Valley Plaza Pool	6715 Laurelgrove Ave., North Hollywood, CA 91606	Valley	2

Surfing (Fall/Winter/Spring): List of Sites (8)				
	Facility	Address	Region	CD
1	Algin Sutton Pool	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8
2	Banning Pool	1450 N. Avalon Blvd., Wilmington, CA 90744	Pacific	15
3	Celes King III Pool	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10
4	Cleveland Pool	8120 Vanalden Ave., Reseda, CA 91335	Valley	3
5	Eleanor Green Roberts Pool	4526 W. Pico Blvd., Los Angeles, CA 90019	Pacific	10
6	Hubert Humphrey Pool	12560 Filmore St., Pacoima, CA 91331	Valley	7
7	Richard Alatorre Pool	4721 Klamath St., Los Angeles, CA 90032	Metro	14
8	Van Ness Pool	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	2

Kayak Program

DIRECT COST									
	NO. OF PARTICIPANTS (per Quarter)	NO. OF PARTICIPANTS (per Year)	COST PER INSTRUCTOR/COACH PER SITE	Duration	No. of Sites	TOTAL INSTRUCTOR COST (per Quarter)	TOTAL INSTRUCTOR COST (per Year)	COST PER PARTICIPANT	
Monday/Wednesday/Friday Instructors (\$45/hr X 2 coaches X 6 days X 2 hrs) (2 hrs instruction)	120	120	\$1,080	2 week/session X 4 sessions	3	\$12,960	\$12,960	\$108.00	Summer
Instructors (\$45/hr X 2 coaches X 6 days X 3 hrs) (2 hrs transport there and back)(1 hour vehicle pick up and drop off)	120	120	\$1,620	2 week/session X 4 sessions	3	\$19,440	\$19,440	\$162.00	Summer
Saturday/Sunday Instruction (\$45/hr X 2 Instructor X 2 hrs) (2 hrs instruction)	150	450	\$1,080	6 days/session X 3 sessions	5	\$16,200	\$48,600	\$108.00	Fall/Winter/Spring
Saturday/Sunday Instruction (\$45/hr X 2 Instructor X 3 hrs) (2 hrs transport there and back) (1 hr vehicle pick up and drop off)	150	450	\$1,620	6 days/session X 3 sessions	5	\$24,300	\$72,900	\$162.00	Fall/Winter/Spring
	NO. OF PARTICIPANTS (per Quarter)	NO. OF PARTICIPANTS (per Year)	COST PER PARTICIPANT			TOTAL COST (per Quarter)	TOTAL INSTRUCTOR COST (per Year)	COST PER PARTICIPANT	
Post Season Event-Summer	120	120	\$20			\$2,400	\$2,400	\$20	
Post Season Event- Fall/Winter/Spring	150	450	\$20			\$3,000	\$9,000	\$20	
Instructor/Coach Uniform (**see detail below)							\$640		
Participant Uniform (**see detail below)							\$3,990		
TOTALS		570			12	\$78,300	\$169,930		

EQUIPMENT COST							
EQUIPMENT			# of Sites	Per Item Cost	Units Per Site	Equipment Cost Per Site	FY 23/24 Project Plan
Kayak			5	\$350.00	14	\$4,900.00	\$24,500
Oars			5	\$50.00	28	\$1,400.00	\$7,000
Life Jackets			5	\$80.00	15	\$1,200.00	\$6,000
Helmets			5	\$75.00	15	\$1,125.00	\$5,625
Straw hats (beginners)			5	\$22.00	15	\$330.00	\$1,650
Total Equipment							\$44,775.00
Total Cost							\$214,705.00

***INSTRUCTOR/PARTICIPANT UNIFORM									
	Cost	Participant	Summer Coaches	Fall/Winter/Spring	Total Cost Summer	Total Cost Fall/Winter/Spring	Total (see line above)	Summer (Cost Per Participant) 120 participants	Fall/Winter/Spring (Cost Per Participant) 450 participants
Instructor - T Shirt	\$7.00		12	8	\$84.00	\$56.00	\$140.00	\$0.70	\$0.12
Instructor - Shorts	\$25.00		12	8	\$300.00	\$200.00	\$500.00	\$2.50	\$0.44
Total							\$640.00	\$3.20	\$0.57
Participant - T Shirt	\$7.00	570			\$840.00	\$3,150.00	\$3,990.00	\$7.00	\$7.00
Total							\$3,990.00	\$7.00	\$7.00

**PROJECT PLAN
YOUTH SPORT PARTNERSHIP**



Attachment 5f: List of Kayaking Sites

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

Kayaking (Summer) : List of Sites (Lakes)				
	Facility	Address	Region	CD
1	Central Pool (Echo Park Lake)	751 Echo Park Lake	Metro	13
2	North Hollywood Pool (Hansen Dam Lake)	11798 Foothill Blvd	Valley	7
3	Lanark Pool (Lake Balboa)	6300 Balboa Blvd	Valley	6

Kayaking (Fall/Winter/Spring) : List of Sites (Lakes)				
	Facility	Address	Region	CD
1	LACES Pool (Echo Park Lake)	751 Echo Park Lake	Metro	13
2	Glassell Pool (Hansen Dam Lake)	11798 Foothill Blvd	Metro	7
3	Hey Rookie Pool (Ken Malloy Regional Park)	25820 Vermont Ave	Pacific	15
4	Cleveland Pool (Lake Balboa)	6300 Balboa Blvd	Pacific	6
5	Fremont Pool (Lincoln Park Lake)	3501 Valley Blvd	Pacific	14

Track & Field

DIRECT COST							
	NO. OF PARTICIPANTS (per Quarter)	COST PER INSTRUCTOR/COACH PER SITE	Duration	No. of Sites	TOTAL INSTRUCTOR COST (per Quarter)	TOTAL INSTRUCTOR COST (per Year)	COST PER PARTICIPANT
Instructors/Coaches (\$45/hr X 2 coaches X 2 days X 2 hrs)	400	\$360	8 weeks	20	\$57,600	\$230,400	\$144.00
Saturday Instruction (\$45/hr X 6 Instructor/Coach X 4 hrs)		\$1,080	2 days	3	\$6,480	\$25,920	\$16.20
TOTALS PER QUARTER					\$64,080	\$256,320	\$160.20

EQUIPMENT COST				
EQUIPMENT			Included in Previous Project Plans	FY 23/24 Project Plan (This Request)
High jump, shots, javelins, blocks			\$350,000	\$0
X no. of sites				\$0
Total Equipment Costs			\$350,000	\$0

Total Cost	\$256,320
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**PROJECT PLAN
YOUTH SPORT PARTNERSHIP**



Attachment 6b: List of Track & Field Sites

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

Track & Field : List of Sites				
	Facility	Address	Region	CD
1	109th St RC	1464 East 109th ST, Los Angeles, CA 90059	Pacific	15
2	David M. Gonzalez RC	10943 Herrick Ave, Pacoima, CA 91331	Valley`	7
3	Downey RC	1772 N Spring St, Los Angeles, CA 90031	Metro	1
4	El Sereno RC	4721 Klamath St, Los Angeles, CA 90032	Metro	14
5	Evergreen RC	2844 E 2nd St, Los Angeles, CA 90033	Metro	14
6	Glassell Park RC	3650 Verdugo Rd, Los Angeles, CA 90065	Metro	1
7	Green Meadows	431 E. 89th St, Los Angeles, CA 91331	Pacific	9
8	Jackie Tatum Harvard RC	1535 W 62nd St, Los Angeles, CA 90047	Pacific	8
9	Lanark RC	21816 Lanark St, Canoga Park, CA 91304	Valley	3
10	Penmar RC	1341 Lake St, Venice, CA 90291	Valley	11
11	Queen Anne RC	1240 West Blvd, Los Angeles, CA 90019	Metro	10
12	Ramon Garcia RC	1016 S. Fresno St, Los Angeles, CA 91331	Metro	14
13	Michelle and Barack Obama Sports Complex (formerly Rancho Cienega Sports Complex)	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10
14	Saint Andrews RC	8701 St Andrews Pl, Los Angeles, CA 90047	Pacific	8
15	Sun Valley RC	8133 Vineland Ave, Sun Valley, CA 91352	Valley	6
16	Sunland RC	8651 Foothill Blvd, Sunland, CA 91040	Valley	7
17	Sylmar RC	13109 Borden Ave, Sylmar, CA 91342	Valley	7
18	Van Ness RC	5720 2nd Ave, Los Angeles, CA 90043	Pacific	8
19	Van Nuys RC	14301 Vanowen Ave, Van Nuys, CA 91405	Valley`	6
20	Wilmington RC	325 N Neptune Ave, Wilmington, CA 90744	Pacific	15

JUDO

DIRECT COST							
	Category	Estimated # Participants or Hours (per Quarter)	# of Sites	Item Cost	Total Cost (per Quarter)	Total Cost (per Year)	Unit Cost
Costs Calculated by Participation	Uniforms	600		\$30	\$18,000	\$72,000	\$30
	Instructors Ratio 1 to 10 4 Hrs per week / 8 weeks	96	20	\$45	\$86,400	\$345,600	\$144
	Tournaments				\$3,750	\$15,000	\$6.25
Total					\$108,150	\$432,600	\$180.25

EQUIPMENT				
EQUIPMENT	Number of Mats per Site	Cost per Mat	Included in Previous Project Plans	FY 23/24 Project Plan (This Request)
Mats			\$116,000	\$ -
X no. of sites				\$ -
Total Equipment Costs			\$116,000	\$ -
Total Cost				\$432,600

**PROJECT PLAN
YOUTH SPORT PARTNERSHIP**



Attachment 7b: List of Judo Sites

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

Judo : List of Sites				
	Facility	Address	Region	CD
1	109th Street R.C.	1464 E. 109th St., Los Angeles, CA 90059	Pacific	15
2	Central R.C.	1357 East 22nd St., Los Angeles, CA 90011	Pacific	9
3	Chevy Chase R.C.	4165 Chevy Chase Dr., Los Angeles, CA 90039	Metro	13
4	Culver Slauson R.C.	5072 S. Slauson Ave., Culver City, CA 90230	Pacific	11
5	Cypress Park	2630 Pepper Ave, Los Angeles, CA 90065	Metro	1
6	Delano Park	15100 Erwin St, Van Nuys, CA 91411	Valley	6
7	Denker R.C.	1550 West 35th Pl., Los Angeles, CA 90018	Pacific	8
8	Evergreen R.C.	2844 E. 2nd St, Los Angeles, CA 90033	Metro	14
9	Hollenbeck Park R.C.	415 S. St. Louis St, Los Angeles, CA 90033	Metro	14
10	Hubert H Humphrey RC	12560 Filmore St, Pacoima, CA 91331	Valley	7
11	Normandie R.C.	1550 S. Normandie Avenue, Los Angeles, CA 90006	Metro	1
12	North Hollywood RC	11430 Chandler Blvd. North Hollywood, CA 91601	Valley	2
13	Oakwood RC	767 California Ave., Venice, CA 90291	West	11
14	Panorama City R.C.	8600 Hazeltine Ave., Panorama City, CA 91402	Valley	6
15	Ramon Garcia RC	1016 S.Fresno St, Los Angeles, CA 90023	Metro	14
16	Sepulveda RC	8825 Kester Ave, Panorama City, CA 91402	Valley	6
17	South Park	345 E 51st, Los Angeles, CA 90011	Pacific	9
18	Valley Plaza RC	12240 Archwood St, North Hollywood, CA 91606	Valley	2
19	Van Ness RC	5720 2nd Ave, Los Angeles, CA 90043	Pacific	8
20	Wilmington R.C.	325 N. Neptune Ave., Wilmington, CA 90744	Pacific	15

TENNIS

DIRECT COST							
Category	Estimated # Participants (per Quarter)	Estimated # Hours (per Quarter)	# of Sites	Item Cost	Total Cost (per Quarter)	Total Cost (per Year)	Unit Cost
Instructors Ratio 1 to 10 3 Hrs per week / 8 weeks	600	72	20	\$45.00	\$64,800	\$259,200	\$108
Tournaments					\$6,300	\$25,200	\$10.50
Total					\$71,100	\$284,400	\$118.50

**PROJECT PLAN
YOUTH SPORT PARTNERSHIP**



Attachment 8b: List of Tennis Sites

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

Tennis : List of Sites				
	Facility	Address	Region	CD
1	Algin Sutton R.C.	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8
2	Banning R.C.	1331 Eubank, Wilmington, 90744	Pacific	15
3	El Sereno R.C.	4721 Klamath St., Los Angeles, CA 90032	Metro	14
4	Glassell Park R.C.	3650 Verdugo Rd., Los Angeles, CA 90065	Metro	1
5	Green Meadows R.C.	431 E. 89th St., Los Angeles, CA 90003	Pacific	9
6	Hazard Park R.C.	2230 Norfolk St, Los Angeles, CA 90033	Metro	14
7	Lanark R.C.	21816 Lanark St, Canoga Park, CA 91305	Valley	3
8	Martin Luther King, Jr. R.C.	3916 S. Western Avenue, Los Angeles, CA 90062	Pacific	8
9	Montecito Heights R.C.	4545 Homer St., Los Angeles, CA 90031	Metro	1
10	Panorama City R.C.	8600 Hazeltine Ave., Panorama City, CA 91402	Valley	6
11	Queen Anne R.C.	1240 West Blvd, Los Angeles, CA 90019	Metro	10
12	Reseda R.C.	18411 Victory Blvd, Reseda, CA 91335	Valley	3
13	Rio de Los Angeles State Park	1900 N. San Fernando Rd, Los Angeles, CA 90065	Metro	1
14	Ritchie Valens R.C.	10736 Laurel Canyon Blvd, Pacoima, CA 91331	Valley	7
15	Ross Snyder R.C.	1501 East 41st St., Los Angeles, CA 90011	Pacific	9
16	St. Andrews R.C.	8701 Saint Andrews Place, Los Angeles, CA 90047	Pacific	8
17	Sun Valley R.C.	8133 Vineland Ave., Sun Valley, CA 91352	Valley	6
18	Sunland R.C.	8651 Foothill Blvd, Sunland, CA 91040	Valley	7
19	Van Ness RC	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	8
20	Victory-Vineland R.C.	11117 Victory Blvd., North Hollywood, CA 91606	Valley	2

Golf

Golf Course Site (Instruction by RAP)

Quarter				Annual				
Staffing (8 week sessions - 12 participants)	Hours	Unit Cost	Cost Per Quarter	# of Sessions	# of Total Hours	Annual Cost by Category	No. of Participants (Annual)	Unit Cost
Golf Instructor	32	\$26	\$832	4	128	\$3,328	48	\$69.33
Asst. Golf Instructor	32	\$19	\$608	4	128	\$2,432	48	\$50.67
Asst. Golf Instructor*	24	\$19	\$456	4	96	\$1,824	48	\$38.00
Supplies	Quantity							
City Golf Polo Shirt	12	\$10	\$120					
Reusable Water Bottle	12	\$5	\$60					
City Golf Hat	12	\$10	\$120					
Trophy	12	\$3	\$36					
			\$336	4	0	\$1,344	48	\$28.00
			\$2,232			\$8,928		\$186.00

Participants	Sites	Sessions	Total
12	1	4	48

* Transportation from Rec Center to Golf Course facility

Golf Course Site (Instruction by Partners)

Quarter				Annual				
Staffing (8 week sessions - 12 participants)	Hours	Unit Cost	Cost Per Quarter	# of Sessions	# of Total Hours	Annual Cost by Category	No. of Participants (Annual)	Unit Cost
Golf Instructor (Note 1)	32	\$0	\$0	12	384	\$0	144	\$0
Asst. Golf Instructor	32	\$19	\$608	12	384	\$7,296	144	\$51
Asst. Golf Instructor*	24	\$19	\$456	12	288	\$5,472	144	\$38.00
Supplies	Quantity							
City Golf Polo Shirt	12	\$10	\$120					
Reusable Water Bottle	12	\$5	\$60					
City Golf Hat	12	\$10	\$120					
Trophy	12	\$3	\$36					
			\$336	12		\$4,032	144	\$28
			\$1,400			\$16,800		\$116.67

Participants	Sites	Sessions	Total
12	3	4	144

* Transportation for Program culmination at Golf Course / Tregnan

Recreation Center Site (Instruction by RAP)

Quarter				Annual				
Staffing (8 week sessions - 16 participants)	Hours	Unit Cost	Cost Per Quarter	# of Sessions	# of Total Hours	Annual Cost by Category	No. of Participants (Annual)	Unit Cost
Golf Instructor	32	\$26	\$832	12	384	\$9,984	192	\$52
Asst. Golf Instructor	32	\$19	\$608	12	384	\$7,296	192	\$38
Asst. Golf Instructor*	6	\$19	\$114	12	72	\$1,368	192	\$7.13
Supplies	Quantity							
City Golf Polo Shirt	16	\$10	\$160					
Reusable Water Bottle	16	\$5	\$80					
City Golf Hat	16	\$10	\$160					
Trophy	16	\$3	\$48					
			\$448	12		\$5,376	192	\$28
			\$2,002			\$24,024		\$125.13

Participants	Sites	Sessions	Total
16	3	4	192

* Transportation for Program culmination at Golf Course / Tregnan

Recreation Center Site (Instruction by Partners)

Quarter				Annual				
Staffing (8 week sessions - 16 participants)	Hours	Unit Cost	Cost Per Quarter	# of Sessions	# of Total Hours	Annual Cost by Category	No. of Participants (Annual)	Unit Cost
Golf Instructor (Note 2)	32	\$0	\$0	4	128	\$0	64	\$0
Asst. Golf Instructor	32	\$19	\$608	4	128	\$2,432	64	\$38
Asst. Golf Instructor*	6	\$19	\$114	4	24	\$456	64	\$7.13
Supplies	Quantity							
City Golf Polo Shirt	16	\$10	\$160					
Reusable Water Bottle	16	\$5	\$80					
City Golf Hat	16	\$10	\$160					
Trophy	16	\$3	\$48					
			\$448	4		\$1,792	64	\$28
			\$1,170			\$4,680		\$73.13

Participants	Sites	Sessions	Total
16	1	4	64

* Transportation for Program culmination at Golf Course / Tregnan

Note 1: 2 golf sites free instruction by Partner, 1 golf course instruction by Partner (paid by RAP)

\$ 20,000

Equipment: Golf Courses

Item	Quantity	Price Per Unit	Included in Previous Project Plans	FY 23/24 Project Plan (This Request)
Junior Golf Clubs	20	\$315	\$6,300	
Targets	7	\$50	\$350	
Thermometers	2	\$75	\$150	
			\$6,800	
X no. of sites			4	
Total Equipment: Golf Courses			\$27,200	\$ -

Equipment: Recreation Centers

Item	Quantity	Price Per Unit	Included in Previous Project Plans	FY 23/24 Project Plan (This Request)
Golf Club Sets	5	\$315	\$1,575	
Practice Targets	1	\$50	\$50	
Hitting Nets	1	\$200	\$200	
Mobile Practice Greens	1	\$1,200	\$1,200	
			\$3,025	
X no. of sites			4	
Total Equipment: Recreation Centers			\$12,100	\$ -

Total Cost \$74,432

**PROJECT PLAN
YOUTH SPORT PARTNERSHIP**



Attachment 9b: List of Golf Sites

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

Golf Courses : List of Sites				
	Facility	Address	Region	CD
1	Hansen Dam	10400 Glenoaks Blvd, Pacoima 91331	Valley	7
2	Harbor Park	1235 N. Figueroa Place, Wilmington 90744	Pacific	15
3	Tregnan Golf Academy	4341 Griffith Park Dr, Los Angeles 90027	Golf	4
4	Woodley Lakes Golf Course	6331 Woodley Ave, Van Nuys 91406	Valley	6

Free Partner Instruction
Paid Partner Instruction
RAP Instruction
Free Partner Instruction

Rec Centers : List of Sites				
	Facility	Address	Region	CD
1	Jim Gilliam RC	4000 S. La Brea Avenue, Los Angeles, CA 90008	Pacific	10
2	Lafayette RC	625 South Lafayette Park Place, Los Angeles, CA	Metro	10
3	Hubert Humphrey RC	12560 Filmore St, Pacoima, CA 91331	Valley	7
4	MLK Jr RC	3916 S. Western Avenue, Los Angeles, CA 90062	Pacific	8

Paid Partner Instruction
RAP Instruction
RAP Instruction
RAP Instruction

Note: An additional 2-4 Rec Center Sites will be identified for FY23-24

SKATEBOARDING

DIRECT COST							
		Estimated # Participants or Hours (per Quarter)	# of Sites	Item Cost	Total Cost (per Quarter)	Total Cost (per Year)	Unit Cost
Costs Calculated by Participation		300					
	Instructors Ratio 1 to 10 4 Hrs per week / 8 weeks	96	10	\$45	\$43,200	\$172,800	\$144
	Tournaments				\$5,000	\$20,000	\$16.67
Subtotal					\$48,200	\$192,800	\$160.67

EQUIPMENT						
		# of Sites	Number of Sets per Site	Cost of Equipment	Included in Previous Project Plans	FY 23/24 Project Plan (This Request)
Costs Calculated by Number of Sites	Equipment	10	30	\$130	\$39,000	\$39,000
Total Cost						\$231,800

ITEM	PRICE \$
HELMETS	30
SKATEBOARDS	50
PROTECTIVE GEAR	30
TOOL KITS	20

130

**PROJECT PLAN
YOUTH SPORT PARTNERSHIP**



Attachment 10b : List of Skateboarding Sites

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

Skateboarding : List of Sites				
	Facility	Address	Region	CD
1	Culver Slauson	5072 S. Slauson Ave, Culver City, CA 90230	West	11
2	Hazard Rec Center	2230 Norfolk St., Los Angeles, CA 90033	Metro	14
3	Hollenbeck Park R.C.	415 S. St. Louis St, Los Angeles, CA 90033	Metro	14
4	Jackie Tatum Skate Plaza	1535 West 62nd St., Los Angeles, CA 90047	Pacific	8
5	Lafayette RC	625 South Lafayette Place, Los Angeles, 90057	Metro	10
6	Normandale	22400 South Halldale Ave, Torrance, CA 90501	Pacific	15
7	North Hollywood Skate Park	11430 Chandler Blvd., North Hollywood, CA 91601	Valley	2
8	Stoner	1835 Stoner Ave, Los Angeles, CA 90025	West	11
9	Sunland RC	8651 Foothill Blvd., Sunland, CA 91040	Valley	7
10	Wilmington RC	325 Neptune Ave., Wilmington, CA 90744	Pacific	15

Equestrian

DIRECT COST							
ACTIVITIES	NO. OF PARTICIPANTS (5 per Site per Quarter X 9 Sites)	COST PER SITE PER WEEK	Duration	No. of Sites	TOTAL INSTRUCTOR COSTS(per Quarter)	TOTAL COSTS (per Year)	COST PER PARTICIPANT
Cost per lesson	45	\$375	8 weeks	9	\$27,000	\$108,000	\$600.00
Asst. Instructor -Transportation (3 Hours per class X \$19)	45	\$57	8 Weeks	9	\$4,104	\$16,416	\$91.20
Post Event						\$20,000	\$111.11
TOTALS	45				\$31,104	\$144,416	\$802.31

**PROJECT PLAN
YOUTH SPORT PARTNERSHIP**



Attachment 11b : List of Equestrian Sites

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

Equestrian : List of Sites					
	Facility	Address	Region	Transport to:	CD
1	109th Street R.C.	1464 E. 109th St., Los Angeles, CA 90059	Pacific	Compton Jr. Equestrian Center	15
2	David M. Gonzalez RC	10943 Herrick Ave, Pacoima, CA 91331	Valley	Hansen Dam Horse Park	7
3	Hubert H. Humphrey RC	12560 Filmore St, Pacoima, CA 91331	Valley	Hansen Dam Horse Park	7
4	Lincoln Heights RC	2303 Workman Ave, Los Angeles, CA 9003	Metro	LA Equestrian Center	1
5	Loren Miller RC	2717 Halldale Ave, Los Angeles, CA 90018	Pacific	Compton Jr. Equestrian Center	8
6	Rosecrans	840 W. 149th ST., Gardena, CA 90247	Pacific	Compton Jr. Equestrian Center	15
7	Sepulveda RC	8825 Kester Ave, Panorama City, CA 91402	Valley	Hansen Dam Horse Park	6
8	Shatto RC	3191 W. 4th St. Los Angeles, CA 90020	Metro	LA Equestrian Center	13
9	State Street	716 N. State St., Los Angeles, CA 90033	Metro	LA Equestrian Center	14

Attachment 12a: Marathon Training

Marathon Training

DIRECT COST				
Type	NO. OF PARTICIPANTS	Unit Cost	TOTAL COSTS (Annual)	Unit Cost
Medal	3800	\$6.57	\$24,966	\$6.57
Setup Fee (one-time)			\$150	\$0.04
Finisher item: Beanies	3800	\$5.97	\$22,686	\$5.97
TOTALS			\$47,802	\$12.58

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 12b: List of RAP Virtual Marathon Registration Sites

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

RAP Virtual Marathon Registration : List of Sites				
Facility	Address	Region	CD	
1	109th Street R.C.	1464 E. 109th St., Los Angeles, CA 90059	Pacific	15
2	Algin Sutton R.C.	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8
3	Alpine R.C.	817 Yale St., Los Angeles, CA 90012	Metro	1
4	Andres and Maria Cardenas R.C.	14740 Blythe St., Panorama City, CA 91402	Valley	6
5	Baldwin Hills R.C.	5401 Highlight Pl., Los Angeles, CA 90016	Pacific	10
6	Banning R.C.	1331 Eubank Ave, Wilmington, CA 90744	Pacific	15
7	Bellevue R.C.	826 Lucile Ave., Los Angeles, CA 90026	Metro	13
8	Boyle Heights Sports Center	933 South Mott St., Los Angeles, CA 90023	Metro	14
9	Central R.C.	1357 East 22nd St., Los Angeles, CA 90011	Pacific	9
10	Chevy Chase R.C.	4165 Chevy Chase Dr., Los Angeles, CA 90039	Metro	13
11	Costello R.C.	3141 E. Olympic Bl., Los Angeles, CA 90023	Metro	14
12	Cypress Park R.C.	2630 Pepper Ave., Los Angeles, CA 90065	Metro	1
13	David M. Gonzales/Pacoima R.C.	10943 Herrick Ave., Pacoima, CA 91331	Valley	7
14	Delano R.C.	15100 Erwin St., Van Nuys, CA 91411	Valley	6
15	Denker R.C.	1550 West 35th Pl., Los Angeles, CA 90018	Pacific	8
16	Downey R.C.	1772 North Spring St, Los Angeles, CA 90031	Metro	1
17	E. Wilmington Greenbelt Community Center	918 North Sanford Ave., Wilmington, CA 90744	Pacific	15
18	Echo Park R.C.	1632 Bellevue Ave, Los Angeles, CA 90026	Metro	13
19	El Sereno R.C.	4721 Klamath St., Los Angeles, CA 90032	Metro	14
20	Evergreen R.C.	2844 E. 2nd St, Los Angeles, CA 90033	Metro	14
21	Expo Center/Roy Anderson R.C.	3980 South Bill Robertson Lane, Los Angeles, CA 90037	Expo	9
22	Fernangeles R.C.	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	Valley	6
23	Fred Roberts R.C.	4700 S. Honduras St., Los Angeles, CA 90011	Pacific	9
24	Gilbert Lindsay R.C.	429 E. 42nd Pl., Los Angeles, CA 90011	Pacific	9
25	Glassell Park R.C.	3650 Verdugo Rd., Los Angeles, CA 90065	Metro	1
26	Green Meadows R.C.	431 E. 89th St., Los Angeles, CA 90003	Pacific	9
27	Harbor City R.C.	24901 Frampton Ave, Harbor City, CA 90710	Pacific	15
28	Hazard Park R.C.	2230 Norfolk St, Los Angeles, CA 90033	Metro	14
29	Highland Park R.C.	6150 N. Piedmont Avenue, Los Angeles, CA 90042	Metro	1
30	Hollenbeck Park R.C.	415 S. St. Louis St, Los Angeles, CA 90033	Metro	14
31	Hollywood R.C.	1122 Cole Ave., Los Angeles, CA 90038	Metro	13
32	Hoover R.C.	1010 W. 25th St., Los Angeles, CA 90007	Metro	1
33	Hubert Humphrey R.C.	12560 Filmore St., Pacoima, CA 91331	Valley	7
34	Jackie Tatum Harvard R.C.	1535 W. 62nd St., Los Angeles, CA 90047	Pacific	8
35	Jim Gilliam R.C.	4000 S. La Brea Avenue, Los Angeles, CA 90008	Pacific	10
36	Lafayette MultiPurpose Community Center	625 South Lafayette Park Place, Los Angeles, CA 90008	Metro	10
37	Lake Street Park	227 North Lake St., Los Angeles, CA 90026	Metro	13
38	Lanark R.C.	21816 Lanark St, Canoga Park, CA 91305	Valley	3
39	Lemon Grove R.C.	4959 Lemon Grove Ave, Los Angeles, CA 90029	Metro	13
40	Lincoln Heights R.C.	2303 Workman Street, Los Angeles, CA 90033	Metro	1
41	Lincoln Heights Youth Center	2911 Altura Street, Los Angeles, CA 90031	Metro	1
42	Lincoln Park R.C.	3501 Valley Blvd, Los Angeles, CA 90031	Metro	1
43	Loren Miller R.C.	2717 Halldale Ave, Los Angeles, CA 90018	Pacific	8
44	Macarthur Park R.C.	2230 W. 6th St., Los Angeles, CA 90057	Metro	1
45	Martin Luther King, Jr. R.C.	3916 S. Western Avenue, Los Angeles, CA 90062	Pacific	8
46	Mount Carmel R.C.	830 West 70th St., Los Angeles, CA 90044	Pacific	8
47	Normandale R.C.	22400 S. Halldale Ave., Los Angeles, CA 90501	Pacific	15
48	Normandie R.C.	1550 S. Normandie Avenue, Los Angeles, CA 90006	Metro	1
49	North Hills Community Park	8756 N. Parthenia Pl, North Hills, CA 91343	Valley	6
50	North Hollywood R.C.	11430 Chandler Blvd, North Hollywood, CA 91601	Valley	2

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 12b: List of RAP Virtual Marathon Registration Sites

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

RAP Virtual Marathon Registration : List of Sites				
Facility	Address	Region	CD	
51	Pecan R.C.	127 South Pecan St., Los Angeles, CA 90033	Metro	14
52	Queen Anne R.C.	1240 West Blvd, Los Angeles, CA 90019	Metro	10
53	Ramon Garcia R.C.	1016 S. Fresno Street, Los Angeles, CA 90023	Metro	14
54	Michelle and Barack Obama Sports Complex (formerly Rancho Cienega Sports Complex)	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10
55	Reseda R.C.	18411 Victory Blvd, Reseda, CA 91335	Valley	3
56	Rio de Los Angeles State Park	1900 N. San Fernando Rd, Los Angeles, CA 90065	Metro	1
57	Ritchie Valens R.C.	10736 Laurel Canyon Blvd, Pacoima, CA 91331	Valley	7
58	Rose Hill R.C.	4530 Mercury Ave., Los Angeles, CA 90032	Metro	14
59	Rosecrans R.C.	840 W. 149th St., Gardena, CA 90247	Pacific	15
60	Ross Snyder R.C.	1501 East 41st St., Los Angeles, CA 90011	Pacific	9
61	Seoul International Park	3250 San Marino St., Los Angeles, CA 90006	Pacific	10
62	Sepulveda R.C.	8825 Kester Ave., Panorama City 91405	Valley	6
63	Shatto R.C.	3191 West 4th St, Los Angeles, CA 90020	Metro	13
64	Slauson R.C.	5306 S. Compton Ave., Los Angeles, CA 90011	Pacific	9
65	South Park R.C.	345 East 51st St., Los Angeles, CA 90011	Pacific	9
66	South Seas House	2301 West 24th St., Los Angeles CA 90018	Metro	10
67	St. Andrews R.C.	8701 Saint Andrews Place, Los Angeles, CA 90047	Pacific	8
68	State Street R.C.	716 North State St., Los Angeles, CA 90033	Metro	14
69	Stonehurst R.C.	9901 Dronfield St., Sun Valley, CA 91352	Valley	7
70	Sun Valley R.C.	8133 Vineland Ave., Sun Valley, CA 91352	Valley	6
71	Sylmar Park R.C.	13109 Borden Ave, Los Angeles, CA 91342	Valley	7
72	Toberman R.C.	1725 Toberman St., Los Angeles, CA 90015	Metro	1
73	Trinity R.C.	2415 Trinity St., Los Angeles, CA 90011	Pacific	9
74	Valley Plaza	12240 Archwood St., North Hollywood, CA 91606	Valley	2
75	Van Ness R.C.	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	8
76	Van Nuys R.C.	14301 Vanowen St., Van Nuys, CA 91405	Valley	6
77	Victory-Vineland R.C.	11117 Victory Blvd., North Hollywood, CA 91606	Valley	2
78	Vineyard R.C.	2942 Vineyard Ave, Los Angeles, CA 90016	Pacific	10
79	Wabash R.C.	2765 Wabash Ave, Los Angeles, CA 90033	Metro	14
80	Wilmington R.C.	325 N. Neptune Ave., Wilmington, CA 90744	Pacific	15
81	Yucca Park Community Center	6671 Yucca St., Los Angeles, CA 90028	Metro	13

**PROJECT PLAN
YOUTH SPORT PARTNERSHIP**



Attachment 12c: List of RAP Marathon Training Sites

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

RAP Marathon Training : List of Sites				
	Facility	Address	Region	CD
1	109th St RC	1464 East 109th ST, Los Angeles, CA 90059	Pacific	15
2	David M. Gonzalez RC	10943 Herrick Ave, Pacoima, CA 91331	Valley`	7
3	Downey RC	1772 N Spring St, Los Angeles, CA 90031	Metro	1
4	El Sereno RC	4721 Klamath St, Los Angeles, CA 90032	Metro	14
5	Evergreen RC	2844 E 2nd St, Los Angeles, CA 90033	Metro	14
6	Glassell Park RC	3650 Verdugo Rd, Los Angeles, CA 90065	Metro	1
7	Green Meadows	431 E. 89th St, Los Angeles, CA 91331	Pacific	9
8	Jackie Tatum Harvard RC	1535 W 62nd St, Los Angeles, CA 90047	Pacific	8
9	Lanark RC	21816 Lanark St, Canoga Park, CA 91304	Valley	3
10	Penmar RC	1341 Lake St, Venice, CA 90291	Valley	11
11	Queen Anne RC	1240 West Blvd, Los Angeles, CA 90019	Metro	10
12	Ramon Garcia RC	1016 S. Fresno St, Los Angeles, CA 91331	Metro	14
13	Michelle and Barack Obama Sports Complex (formerly Rancho Cienega Sports Complex)	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10
14	Saint Andrews RC	8701 St Andrews Pl, Los Angeles, CA 90047	Pacific	8
15	Sun Valley RC	8133 Vineland Ave, Sun Valley, CA 91352	Valley	6
16	Sunland RC	8651 Foothill Blvd, Sunland, CA 91040	Valley	7
17	Sylmar RC	13109 Borden Ave, Sylmar, CA 91342	Valley	7
18	Van Ness RC	5720 2nd Ave, Los Angeles, CA 90043	Pacific	8
19	Van Nuys RC	14301 Vanowen Ave, Van Nuys, CA 91405	Valley`	6
20	Wilmington RC	325 N Neptune Ave, Wilmington, CA 90744	Pacific	15

Attachment 13a: Teqball

Teqball

DIRECT COST							
		Estimated # Participants or Hours (per Quarter)	# of Sites	Item Cost	Total Cost (per Quarter)	Total Cost (per Year)	Unit Cost
		300					
Costs Calculated by Participation	Instructors Ratio 1 to 10 4 Hrs per week / 8 weeks	96	10	\$45	\$43,200	\$172,800	\$144
	Tournaments				\$5,000	\$20,000	\$16.67
Subtotal					\$48,200	\$192,800	\$160.67

EQUIPMENT						
		# of Sites	Number of Sets per Site	Cost of Equipment	Included in Previous Project Plans	FY 23/24 Project Plan (This Request)
Costs Calculated by Number of Sites	Equipment	10	30	\$54	\$16,200	\$16,200

Total Cost	\$209,000
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ITEM	PRICE \$
Teq Ball	\$ 34
Rackets	\$ 20
	\$ 54

**PROJECT PLAN
YOUTH SPORT PARTNERSHIP**



Attachment 13b: List of Teqball Sites

DOCUMENT NO.: LA28-004
FISCAL YEAR: 2023/2024

Teqball : List of Sites				
	Facility	Address	Region	CD
1	Culver Slauson R.C.	5072 S. Slauson Ave Culver City, CA 90230	West	11
2	Hansen Dam	11798 Foothill Blvd. Lake View Terrace, CA 91342	Valley	7
3	Highland Park R.C	6150 Piedmont St Los Angeles, CA 90042	Metro	1
4	JT Harvard R.C.	1535 W. 62nd Street Los Angeles, CA 90047	Pacific	8
5	Lanark R.C.	21816 Lanark Street Canoga Park, CA 91305	Valley	3
6	Oakwood R.C.	767 California Ave Venice, CA 90291	West	11
7	Poinsettia R.C.	7341 Wiloughby Ave. Los Angeles, CA 90046	Metro	5
8	Ritchie Valens R.C	10736 Laurel Canyon Blvd, Pacoima, CA 91331	Valley	7
9	Ross Snyder R.C.	1501 East 41st Street Los Angeles, CA 90011	Pacific	9
10	Westwood R.C.	1350 S Sepulveda Blvd, Los Angeles, CA 90025	Valley	5

Adaptive Archery

Direct Cost									
	Estimated Number Of Participants (Annual)	Participants Per Site	Rate	Number Of Staff	Recreation Instructor Hours / Recreation Assistant	Number Of Clinics	Number Of Sites	Number Of Quarters (Winter)	Total Cost Per Year
	40								
Skilled Trained Instructor (RFQ)	-	-	-	-	-	-	-	-	\$45,000.00
Equipment (RFQ)	-	-	-	-	-	-	-	-	\$20,000.00
Assistant Instructor/Coach	-	-	\$18.28	2	4	2	2	1	\$584.96
Sport Jersey	40	20	\$14	-	-	-	2	-	\$560
Awards	40	20	\$8	-	-	-	2	-	\$320
								Total:	\$66,464.96
Total Cost									\$66,464.96

FY 23-24
Participating Recreation Centers
Woodley Park Archery Range Easton-Rancho Park Archery Range (Cheviot Hills)

Adaptive Athletics

Direct Cost									
	Estimated Number Of Participants (Annual)	Participants Per Site	Rate	Number Of Staff	Recreation Instructor Hours / Recreation Assistant	Number Of Class	Number Of Sites	Number Of Quarters (Spring)	Total Cost Per Year
	20								
Skilled Trained Instructor (RFQ)	-	-	-	-	-	-	-	-	\$40,000.00
Equipment (RFQ)									\$20,000.00
Assistant Instructor/Coach	-	-	\$18.28	2	4	4	1	1	\$584.96
Sport Jersey	20	20	\$14	-	-	-	1	1	\$280
Awards	20	20	\$8	-	-	-	1	1	\$160
								Total:	\$61,024.96
Total Cost									\$61,024.96

FY 23-24
Participating Recreation Centers
 Michelle and Barack Obama Sports
 Complex (formerly Rancho Cienega
 Sports Complex)

Adaptive Skateboarding

Direct Cost									
	Estimated Number Of Participants (Annual)	Participants Per Site	Rate	Number Of Staff	Recreation Instructor Hours / Recreation Assistant	Number Of Clinics	Number Of Sites	Number Of Quarters (Fall)	Total Cost Per Year
	40								
Skilled Trained Instructor (RFQ)	-	-	-	-	-	-	-	-	\$48,712.00
Equipment (RFQ)									\$13,000.00
Assistant Instructor/Coach	-	-	\$18.28	2	4	1	4	1	\$584.96
Sport Jersey	40	10	\$14	-	-	-	4	-	\$560
Awards	40	10	\$8	-	-	-	4	-	\$320
								Total:	\$63,176.96

FY 23-24
Participating Recreation Centers
Chevy Chase
Harbor City
Stoner
Westchester

Total Cost	\$63,176.96
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Adaptive Swimming

Direct Cost (Summer)										
	Estimated Number Of Participants (Annual)	Participants Per Site	Rate	Number Of Staff	Lifeguard Swim Instructor/ Staff Hours	Number of Days per Session	Number Of Sessions	Number Of Sites	Number Of Quarters (Summer)	Total Cost Per Year
	720									
Lifeguard/Swim Instructor	-	-	\$20.05	1	0.5	10	4	36	1	\$14,436.00
Shirts		5	\$10	-	-		4	36	1	\$7,200
Awards		5	\$6	-	-		4	36	1	\$4,320
									Total:	\$25,956.00

Direct Cost (Fall, Winter & Spring)										
	Estimated Number Of Participants (Annual)	Participants Per Site	Rate	Number Of Staff	Lifeguard Swim Instructor/ Staff Hours	Number of Days per Session	Number Of Sessions	Number Of Sites	Number Of Quarters (Fall, Winter, Spring)	Total Cost Per Year
	630									
Lifeguard/Swim Instructor	-	-	\$20.05	1	0.5	8	3	14	3	\$10,105.20
Shirts		5	\$10	-	-		3	14	3	\$6,300
Awards		5	\$6	-	-		3	14	3	\$3,780
									Total:	\$20,185.20

Equipment										
Description	Estimated Number Of Participants	Participants Per Site	Rate	Number Of Sets	Lifeguard Swim Instructor/ Staff Hours	Number of Days per Session	Number Of Sessions	Number Of Sites	Number Of Quarters (Fall, Winter & Spring)	Total Cost Per Year
Pool Noodles	100	5	\$10	-	-		-	36	-	\$1,800
Pull Bouys	100	5	\$10	-	-		-	36	-	\$1,800
Kick Boards	100	5	\$15	-	-		-	36	-	\$2,700
Totemaster	100	5	\$192.50	-	-		-	36	-	\$6,930
									Total:	\$13,230

Total Cost										\$59,371.20
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FY 23-24
All Season Aquatic Centers
Algin Sutton
Banning
Celes King III
Cleveland
Echo
EG Roberts
EXPO
Fremont
Glassell
Hubert Humphrey
Lincoln
Richard Alatorre
Roosevelt
Van Ness
Summer Only Aquatic Centers
109th
Central
Costello
Downey
Fernangeles
Green Meadows
Harbor
Highland
Hollywood
JT/Harvard
Lanark
North Hollywood
Pecan
Reseda
Ritchie Valens
Ross Snyder
Sepulveda
South Park
Sun Valley
Sylmar
Valley Plaza
Yosemite

Blind Soccer

Direct Cost									
	Estimated Number Of Participants (Annual)	Participants Per Site	Rate	Number Of Staff	Recreation Instructor Hours / Recreation Assistant	Number Of Clinics	Number Of Sites	Number Of Quarters (Fall)	Total Cost Per Year
	40								
Skilled Trained Instructor (RFQ)	-	-	-	-	-	-	-	-	\$50,539.00
Equipment (RFQ)	-	-	-	-	-	-	-	-	\$22,000.00
Assistant Instructor/Coach	-	-	\$18.28	2	4	2	2	1	\$584.96
Sport Jersey	40	20	\$14	-	-	-	2	1	\$560
Awards	40	20	\$8	-	-	-	2	1	\$320
								Total:	\$74,003.96

Total Cost	\$74,003.96
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FY 23-24
Participating Recreation Centers
Algin Sutton
Hubert Humphreys

Para Equestrian

Direct Cost									
	Estimated Number Of Participants (Annual)	Participants Per Site	Rate	Number Of Staff	Recreation Instructor Hours / Recreation Assistant	Number Of Classes/ Clinics	Number Of Sites	Number Of Quarters	Total Cost Per Year
	108								
Classes (Year Round)									
Skilled Trained Instructor (RFQ)	-	-	-	-	-	-	-	-	\$132,761
Equipment (RFQ)									\$50,000.00
Assistant Instructor/Coach	-	-	\$18.28	2	4	8	2	2	\$4,679.68
Sport Jersey	48	12	\$14	-	-	-	2	2	\$672
Awards	48	12	\$8	-	-	-	2	2	\$384
Clinics (Fall & Spring)									
Assistant Instructor/Coach	-	-	\$18.28	2	6	2	2	2	\$1,755
Sport Jersey	60	15	\$14	-	-	-	2	2	\$840
Awards	60	15	\$8	-	-	-	2	2	\$480
							Total:		\$191,571.56
Total Cost									\$191,571.56

FY 23-24
Participating Recreation Centers
LA Equestrian Center
Hansen Dam Equestrian Center
TBD

Para Surfing

Direct Cost									
	Estimated Number Of Participants (Annual)	Participants Per Site	Rate	Number Of Staff	Recreation Instructor Hours / Recreation Assistant	Number Of Clinics	Number Of Sites	Number Of Quarters	Total Cost Per Year
	85								
Camp (Summer)									
Skilled Trained Instructor (RFQ)	-	-	-	-	-	-	-	-	\$40,451.00
Equipment (RFQ)									\$20,000.00
Assistant Instructor/Coach	-		\$18.28	2	6	3	1	1	\$658.08
Sport Jersey	45	15	\$14	-	-	3	1	1	\$630.00
Awards	45	15	\$8	-	-	3	1	1	\$360.00
Classes/Lessons (Fall)									
Assistant Instructor/Coach	-		\$18	2	6	8	1	1	\$1,754.88
Sport Jersey	40	40	\$14	-	-				\$560.00
Awards	40	40	\$8	-	-				\$360.00
								Total:	\$64,773.96

Total Cost									\$64,773.96
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FY 23-24
Participating Recreation Centers
Venice Beach

Sitting Volleyball

Direct Cost									
	Estimated Number Of Participants (Annual)	Participants Per Site	Rate	Number Of Staff	Recreation Instructor Hours / Recreation Assistant	Number Of Clinics	Number Of Sites	Number Of Quarters (Winter)	Total Cost Per Year
	75								
Skilled Trained Instructor (RFQ)	-	-	-	-	-	-	-	-	\$34,581.18
Equipment (RFQ)									\$10,000.00
Assistant Instructor/Coach	-	-	\$18.28	2	4	1	5	1	\$731.20
Sport Jersey	75	15	\$14	-	-	1	5	1	\$1,050
Awards	75	15	\$8	-	-	1	5	1	\$600
								Total:	\$46,962.38
Total Cost									\$46,962.38

FY 23-24
Participating Recreation Centers
Expo
Van Nuys/Sherman Oaks
Michelle and Barack Obama Sports Complex (formerly Rancho Cienega Sports Complex)
Cheviot Hills
Rio de Los Angeles

Wheelchair Basketball

Direct Cost									
	Estimated Number Of Participants (Annual)	Participants Per Site	Rate	Number Of Staff	Recreation Instructor Hours / Recreation Assistant	Number Of Clinics	Number Of Sites	Number Of Quarters (Spring)	Total Cost Per Year
	50								
Skilled Trained Instructor (RFQ)	-	-	-	-	-	-	-	-	\$45,000
Equipment (RFQ)									\$30,000.00
Assistant Instructor/Coach	-	-	\$18.28	2	4	1	5	1	\$731.20
Sport Jersey	50	10	\$14	-	-	1	5	1	\$700
Awards	50	10	\$8	-	-	1	5	1	\$400
								Total:	\$76,831.20
Total Cost									\$76,831.20

FY 23-24
Participating Recreation Centers
Yosemite RC
Expo Center
Slauson RC
Westchester RC
Woodland Hills RC

Wheelchair Tennis

Direct Cost									
	Estimated Number Of Participants (Annual)	Participants Per Site	Rate	Number Of Staff	Recreation Instructor Hours / Recreation Assistant	Number Of Clinics	Number Of Sites	Number Of Quarters (Summer)	Total Cost Per Year
	48								
Skilled Trained Instructor (RFQ)	-	-	-	-	-	-	-	-	\$36,250.00
Equipment (RFQ)									\$30,000.00
Assistant Instructor/Coach	-	-	\$18.28	2	4	2	2	1	\$584.96
Sport Jersey	48	12	\$14	-	-	-	2	-	\$672
Awards	48	12	\$8	-	-	-	2	-	\$384
								Total:	\$67,890.96
Total Cost									\$67,890.96

FY 23-24
Participating Recreation Centers
Glassell
Studio City

Trainings

	Description	Trainings Per Year	Total Cost Per Year
Training RFQ	Contracted Vendor Will Be Qualified To Train Our Recreation Professionals On Adaptive Sport(s) Topics. Including But Not Limited To, Sensitivity Training For Working With Youth With Disabilities, Sports And Disability Awareness And Communication. Guest Speakers, Professional Trainiers And Paralympic Athletes May Be Invited To Speak At Some Professional Development Trainings. In Selected Instances, The Budget May Cover Travel And Accomodations For Some. Program Staff May Attend Outside Training And Professional Development At Conferences And Workshops To Stay Relevant And Current On Changes In Laws And Trends In Paralympic Sports And The Disabled Community. Conference Fees, Travel And Accomodations Are Included.	3	\$10,000
Professional Development			\$6,000
Total Cost			\$16,000

Special Events

Event Cost							
Item	Cost	Quantity	Number Of Special Events Per Year	Instructor /	Description	Total Cost Per Year	
Event Planning - RFQ			2		Adaptive Sports 5K and Resource Fair at Griffith Park / Skate & Surf	\$20,000	
Annual Kickoff Events			1		Annual Kickoff, locations TBD	\$25,000	
Participant Shirts	\$14	500	2		Shirts Will Be Awarded To Participants To Acknowledge And	\$4,000	
Volunteer Shirts	\$14	100	2		Shirts Will Be Awarded To Volunteers To Acknowledge And Promote The Program	\$1,600	
		Rate	Number Of Staff	Recreation	Number Of Special	Description	Total Cost Per Year
Special Events Support		\$18.28	8	8	2		\$2,339.84
Total Cost						\$52,939.84	

Attachment 15

PlayLA Program Marketing/Branding/Outreach Budget

	Non Adaptive Sports	Adaptive Sports
Marketing		
Creative Firm / Media Strategy Consulting Services	\$85,000	\$120,000
Web Design & Development		\$4,000
Photo/Videography Services	\$30,000	
Impact Research (surveys, focus groups, studies, etc)	\$40,000	
Outdoor Production/Printing (bus shelters, benches, etc)	\$50,000	
Translation Services	\$15,000	
Target Direct Mail (mailing labels)	\$45,000	\$25,000
Protional Collatoral (Branded materials/swag)	\$20,000	\$5,000
Event Activations	\$15,000	\$10,000
EXPO / Tradeshow / Community Events	\$10,000	\$7,500
Brand Endorsements	\$35,000	
Subtotal	\$345,000.00	\$171,500.00
Printing		
Printing (Banners, flyers, postcards)	\$100,000	
Subtotal	\$100,000.00	
Media Buy		
Paid Digital Media (online and social ads)	\$40,000	\$25,000
Traditional Media Buy (TV, Radio, Newspaper, Magazine)	\$70,000	\$30,000
Subtotal	\$110,000.00	\$55,000.00
Total	\$555,000.00	\$226,500.00

CITY OF LOS ANGELES
Department of Recreation and Parks
Youth and Adaptive Youth Sports Program
FY 23/24 YSP Project Plan Narrative
December 2, 2022

Overview

RAP staff will continue to offer a variety of sports classes and clinics as we continue to emerge from the COVID-19 pandemic. While outdoor programs are much less restricted, all indoor programs continue to be implemented with social distancing, appropriate sanitizing and or use of individual equipment. As we implement the FY 2023-2024 Project Plan; field staff continue to follow all Centers for Disease Control (CDC), and Los Angeles County Department of Public Health (LACDPH) guidelines, and other local authorities. The use of Personal Protective Equipment (PPE) such as facial coverings and gloves continue. Staff continue to introduce quality sports and fitness classes and clinics which are modified to meet all required guidelines at recreation centers citywide that began in Summer FY 2022-2023. Quality instruction continues to be provided for the development and enjoyment of all participants in a wide variety of activities offered throughout the City. The department will not bill for volunteers as they are not paid staff members; the staff reserves the right to use independent contractors within the department to provide instruction should it be deemed necessary.

As we continue to manage the pandemic and economic challenges it is essential to provide quality recreational activities and experiences, especially at centers in low-income neighborhoods. Those who live in these communities have seen higher rates of unemployment as well as higher rates of COVID-19 infection and will benefit the most from the recreational activities being offered. Additionally, the programs offered to youth in the communities identified will improve the health and wellness of the youth who participate.

Program Elements

Classes

Sports and fitness classes will be offered at 81 pre-qualified Recreation Centers. Examples of classes currently offered include: **dance (various), sports (various), fitness, judo (20 sites), and skateboarding. New classes being offered include: karate, archery, climbing, and kayaking.** Recreation Center staff are expected to offer classes from the approved list of activities in Attachment A. The directors will select offerings that meet the interest and preferences of their respective communities; for example, there are many types of dance classes currently offered such as; ballet folklorico, hip hop, and ballet. Classes are offered in eight (8) week sessions.

Clinics

Clinics will be offered at 81 pre-qualified recreation centers Citywide, types of clinics may include: **field hockey, basketball skills, soccer, flag football, cheer, tennis, volleyball skills, baseball and softball.** Recreation center staff are expected to offer clinics from the approved list of activities in Attachment A. Directors are encouraged to select offerings that meet the interests and preferences of the surrounding community; but are also encouraged to try new activities. The model for Clinics will be 2 hours each for up to three (3) dates and centers will offer four (4) clinics each. The clinics will further develop interest in the upcoming season's sport, improve skills in youth, as well as, get youth engaged into a new sport he or she may not have participated in prior. .

Pilot Programs

Archery

RAP staff are currently working with USA Archery; the National Governing Body for the Olympic and Paralympic sport of archery in the United States as recognized by the U.S. Olympic and Paralympic Committee. Archery will be offered at seventeen (17) sites throughout the City of Los Angeles for ages 8-15. Classes will meet once a week and each session will run for eight (8) weeks. RAP staff will continue to hire instructors as recommended by USA Archery in addition to scheduling training with USA Archery for field staff where the program is being implemented. Those youth who participate in these classes will learn: mental strength, aerobic endurance, balance, coordination, reaction time, motivation, self confidence, skill/technique, agility, flexibility, strength and power.

Karate

RAP staff have identified ten (10) sites throughout the City of Los Angeles to offer Karate classes for youth ages 5-15. Classes will meet once a week and each session will run for eight (8) weeks. Participants will learn how to focus, have self-discipline and determination while improving motor skills and coordination. Youth will develop skills in kicking, flexibility and agility. Staff have reached out to USA Karate, the National Governing Body for the sport of karate to assist in identifying local area instructors who would like to teach at the sites we have selected to offer this activity.

Climbing

Climbing involves concentration as well as physical exercise which helps participants focus, build confidence and self-esteem. Our Department has identified three businesses to potentially partner with to provide lessons to youth ages 5-15. Classes will meet once a week and each session will run for eight (8) weeks. To enhance accessibility of the classes, children will be picked up and driven by RAP staff from ten local recreation centers, citywide and driven to the local area climbing schools.

Triathlon

RAP staff are currently working with USA Triathlon; the National Governing Body for the Olympic Triathlon. As a new and emerging sport, triathlon provides the opportunity to participate and compete in 3 different disciplines, swim, bike and run. This program would allow for kids to be exposed to the sport of triathlon before the Olympic Games arrive in the Los Angeles area. Program is for youth ages

5 - 15 meeting three times a week for one hour, 8 weeks, culminating in a spring event. Three locations would be chosen city wide.

Fencing

The physical benefits of fencing include increased coordination, agility, balance, flexibility, strength, and cardiovascular endurance. While fencing is a whole-body workout, it exercises the arms, thighs, and hips. You also benefit from fencing by gaining greater mental agility. RAP staff have identified ten (10) sites throughout the City of Los Angeles to offer Fencing classes for youth ages 8-15. Classes will meet once a week for an hour and each session will run for eight (8) weeks.

Signature Programs

USA Swim Team

Recreation and Parks is proud to offer the opportunity for Los Angeles' brightest swim athletes to partake in a high caliber swim program geared towards helping create competitive swimmers. Due to the high cost of these types of programs many of Los Angeles' inner city youth have not been able to partake in competitive swimming. This program seeks to bridge the socio economic gap and give a platform for youth to advance their swim skills. The RAP team has partnered with USA Swimming's community outreach and engagement team to bring awareness and to provide a high level of training to the youth of Los Angeles.

USA Swimming will provide educational resources for the coaches, parents and athletes. This strategic partnership seeks to cover coach's registration fees, foundational education fees as well as providing educational clinics for our athletes and parents in addition to providing resources. RAP will have ten (10) sites across the City for USA Swimming Team experience targeting youth aged 7-15 who are highly motivated, goal oriented, and committed to being a student of the sport. Athletes will meet under the supervision of two Certified USA swim coaches for up to two hours of in-water/ dryland training. All athletes will be evaluated based on their skill level and assigned a training group that will practice up to four days a week during the year. The athletes will be provided four in house swim clinics- that will focus on stroke technique, discipline, and overall performance development. The athletes will compete in six intrasquad swim meets throughout the season that will culminate into two championship swim meets. The athletes will take part in two pre/post event celebrations that will focus on team building, community outreach and recognition of program goals and success.

All athletes in the program will have access to the onsite equipment and receive the following items: t-shirt, swim cap, swim suit, goggles, swim snorkel, and mesh training bag. Once an athlete has completed their 6-month commitment they will be awarded a team swim parka to complete the uniform package for the team. All athletes will receive a USA Swimming premier membership that affords the opportunity for athletes to be covered under accident/ liability insurance for the year. The membership also provides the ability to participate in local swim committee section championship meets, AA champs, western zones, and junior olympics upon qualification. The membership allows members to participate in Individual recognition programs from scholastic All-American to IMX and development camps for those athletes who qualify.

Surfing

RAP staff has identified twelve (12) sites throughout the City to offer Surfing classes for youth ages 10-17. During Summer Operations, classes will meet 5 days a week for 4 hours and each session will run for two (2) weeks for a total of 4 sessions. In the Fall, Winter and Spring, RAP has identified eight (8) sites, classes will meet for four consecutive weekends for four hours. Included in the 4 hours are transportation to and from the beach. In the summer season bus transportation will provide the opportunity for Inner city youth citywide to have safe access to the Learn to Surf program providing safe travel to all beach locations as well as equity citywide. During transport time, the surf instructor will also provide information to the participants of what to expect that day, from beach safety, equipment orientation, to program standards at the beach and other instructions to ensure the maximum use of time at the beach. During the Fall, Winter and Spring season RAP will be utilizing vanpools to provide transportation to and from the beach while providing the same service due to inclement weather changes at the beach and lower attendance. While at the beach the children will learn how to balance, pop up on the board and dive under the waves. First lessons for the children are on the sand before heading into the water. In partnering with USA Surfing, they will assist in recommending quality instructors for this program as well as provide the equipment for the students to use during all lessons. RAP intends to add intermediate lessons beginning in summer of 2023 in addition to the beginning classes.

Kayaking

RAP is excited to offer a new signature programming for Kayaking. This program will initially be offered at three (3) sites during the initial summer season and expand to five (5) locations as we enter into the fall. Classes will be offered three times per week for up to ten participants over three quarters. Youth will be transported from several pool facilities to the lakes in order to extend the opportunity to the inner city youth. Classes will be held for four hours that will include transportation, skill building time outside of the water and up to 90 minutes in water instruction.

Track and Field

The PLAY LA Track and Field Program took place during Summer 2022 and was intended to provide new physical fitness and track and field opportunities for youth ages 5-15. Track activities included instruction and training in sprints, and middle-distance and long-distance running. Field events introduced included: high jump, shot put, javelin, and long/triple jump. The basic model has fewer events for the younger age groups and will focus on age-appropriate activities. This program will be offered year round at twenty (20) facilities Citywide. The goal is to register four hundred (400) youth for the program per quarter, twenty (20) youth at each of the twenty (20) sites. The program will be co-ed and each coach will be responsible for ten (10) participants. Coaches will train youth two (2) days during the week and participants would have the opportunity to participate in a track meet style training on a Saturday twice a quarter. There will be one (1) host site per region for the Saturday track style meet.

Judo

RAP staff has selected (20) sites throughout the City to offer judo classes for youth ages 5-15. Classes typically meet once or twice a week and each session runs for eight (8) weeks. We are partnering with members from USA Judo who continue to recommend quality instructors to be hired for this program. The program is designed to introduce a non-traditional Olympic sport to youth throughout the city and encourage participation with a combination of high-quality instruction and affordable fees. The children learn the basics of falling, grabbing and throwing as well as discipline and etiquette. All students will receive a judo gi during the session of classes as well. Judo is an activity that promotes self-esteem, discipline and a healthy lifestyle.

Tennis

RAP staff has identified twenty (20) sites throughout the three (3) geographical regions of the City to offer tennis classes. The lessons are offered once a week for eight (8) weeks for ages 5-15. Participants will learn proper footwork and different types of swings including forehand, backhand, volley, and serve. This program is designed to provide high quality, affordable tennis instruction so that all youth in the City of Los Angeles have the opportunity to learn and participate regardless of socioeconomic or cultural barriers. The program offers beginners through advanced levels of tennis instruction that will promote this Olympic sport. RAP staff have also scheduled multiple dates for USTA coaches to come and lead staff training sessions for the full time staff at these locations. Additionally, the USTA has conducted tennis clinics at several of our sites this summer and they will be continuing to do so throughout the year as we continue to provide youth with the opportunity to learn about the exciting sport of tennis.

Golf

The Junior Golf Program will introduce youth ages 5-15 to the game of golf. Participants will learn the fundamentals of golf including: full swing, chipping, and putting during their weekly 1-½ hour lesson. Additionally, participants will learn proper golf etiquette and safety.

Golf will be offered in eight (8) week sessions at four golf facilities: Hansen Dam, Woodley Lakes Golf Academy, Harbor Park and Tregnan Golf Academy in Griffith Park. The program will also be offered at four recreation centers as well (Jim Gilliam, Lafayette, Hubert Humphrey, MLK Jr). There will be one professional instructor and one recreation assistant for up to eight (8) youth at each lesson. All necessary equipment will be provided to the students. All participants will receive a golf polo shirt, cap, reusable water bottle and award at the completion of the program. A culminating event will take place at the end of each session.

The goal is to introduce the game of golf to approximately 448 youth. The program will be marketed at the local recreation centers within five miles of each instruction site. Transportation using RAP staff from nearby recreation centers will be provided to insure youth can attend the program.

RAP is partnering with local youth golf organizations to expand this program. For example, instruction at two golf courses will be provided for free by a partner organization. Further, instruction at one golf course and one of the recreation center sites will be provided by a partner, compensated under a service agreement by RAP. Additional golf classes at recreation center sites may be added as partnerships are expanded. Staff may also evaluate the ability for one or more of these organizations

to provide a curriculum and training to field staff to provide introductory golf instruction to youth in the future under a train-the-trainer type method.

Skateboarding

Skateboarding made its debut in the recent Summer Olympics in Tokyo, Japan to a very excited audience. RAP Staff have identified (10) sites throughout the City to offer skateboarding classes for youth ages 5-15. Participants will learn how to do proper footwork, balance, turn, throw down the skateboard and stop in a safe manner. Classes will meet once a week and each session will run for eight (8) weeks. Department staff continue to hire additional instructors as recommended by non profit organizations. As this program develops RAP staff may look to develop a partnership with a non profit organization who has significant connections in the skateboarding industry to assist with special events and marketing

Equestrian

The Equestrian program is designed to introduce youth ages 5-15 to the wonderful world of horses and equine activities. Youth will learn about horses, how to ride horses and proper safety techniques. Equestrian activities which are expensive, will become accessible to youth throughout the City of Los Angeles. To enhance accessibility of the classes, children will be picked up by RAP staff from local recreation centers and driven to the local area riding schools. RAP staff has identified nine (9) sites throughout the three (3) geographical regions of the City to offer Equestrian classes. Classes will meet once a week and each session will run for eight (8) weeks. All equipment needed for the children to safely participate in the program will be provided by the equestrian centers. Currently, RAP staff is looking for equestrian schools that carry all forms of liability insurance requested by risk management.

Marathon Training

LA City Recreation and Parks (RAP) will partner with Students Run LA (SRLA), to host a citywide Virtual Marathon during the Los Angeles Unified School District (LAUSD) Winter Break in December of 2023 with the goal of having 3,800 participants. Finishers will be awarded finisher items and medals at their training location sites.

SRLA is a non-profit organization that specializes in marathon training that introduces school-aged youth 12-17 at LAUSD locations to the sport of running and culminates with the LA Marathon.

RAP will partner with SRLA to adapt their Marathon Training model for RAP's own RAP Marathon Training. RAP plans on holding Marathon Trainings twice a week for 1 hour quarterly beginning the Fall of 2023 culminating in the Virtual Marathon. These trainings will be available at twenty (20) PlayLA locations.

The Virtual Marathon will be open to RAP Marathon Training and SRLA participants. The Virtual Marathon is a 50 Mile Challenge where runners are challenged to run a total of 50 miles from December 18, 2023 to January 6, 2024 which coincide with LAUSD's holiday break. Participants from the RAP program and SRLA will be able to register at any of the 81 PlayLA sites.

Teqball

The Teqball Federation will be continuing the program at ten (10) recreation centers throughout the city. Classes will meet once a week and each session will run for eight (8) weeks for ages 8-15.. Teaching the fundamentals of Teqball at an introductory level, to further develop the program, RAP will purchase Teq Balls and rackets for participants. A Teqball program is essential to creating familiarity and confidence in young people to allow for progress to more and more advanced techniques with each reoccurring session. The purpose of the program is to provide youth with instruction in the sport, to further develop current knowledge of related sports (ie. soccer, volleyball, etc.) and ensure young people are receiving an additional opportunity for physical activity while utilizing motor skills. Training sessions will range in various levels to ensure all techniques are covered both in-person and online.

Other Costs

Marketing

With the PlayLA brand identity now established, RAP will continue to use targeted and strategic marketing and communication approaches to promote brand awareness and increase participation. Significant marketing and engagement activities will continue to be performed prior to and during seasonal registration, with a focus on underserved communities and geographic areas with disproportionately lower participation. Marketing and outreach will include traditional and digital engagement strategies, which will include: paid digital media, paid outdoor advertising, broadcast media, print and branded collateral, targeted direct mail, and event activations. RAP will continue working with a local creative agency for PlayLA marketing implementation, and will also continue its engagement with an adaptive sports-focused consulting firm. Additionally, RAP will work to conduct impact research on the program and these marketing strategies through surveys, focus groups and other evaluation tools.

EXHIBIT A: LA28 Recommended Activities

LA 2028 RECOMMENDED ACTIVITIES

Track and Field

Junior Golf

Skateboarding

Judo

Tennis

Field Hockey

Table Tennis

Badminton

Basketball Clinics

Soccer Clinics

Baseball/Softball Clinic

Volleyball

Dance - Various

Cheer

Football Clinics

Fitness Class

Hula Hoop

Jump Rope

Spike ball

Zumba

CITY OF LOS ANGELES
DEPARTMENT OF RECREATION AND PARKS



Adaptive Sports Project Plan



FY 2023/24

September 19, 2022

Adaptive Sports Project Plan

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PLAYLA YOUTH AND ADAPTIVE YOUTH SPORTS PROGRAM

FY 2023 / 24 - Project Plan Narrative

September 2, 2022

Mission Statement

In partnership with LA28 and the Olympic and Paralympic Games, the PlayLA Youth and Adaptive Youth Sports Program provides adaptive sports programs to youth with disabilities throughout the City of Los Angeles to support and enhance life-long leisure pursuits and promote a healthy, active and equitable quality of life.

Safety Measures

The PlayLA Youth and Adaptive Youth Sports Program of the Department of Recreation and Parks (RAP) continues to adhere to all City and County COVID–19 guidelines and protocols to support and maintain a safe and healthy environment for youth participants, volunteers and staff. PlayLA Adaptive Sports follows all SafeSport protocol, training and requirements for our volunteers, City employees and coaches.

Overview of 2022/23

Although the LA County vaccination mandates provided us with challenges for our planned indoor sports of Sitting Volleyball, Goalball, and Wheelchair Basketball, we were able to pivot by offering some sports outdoors or changing the schedule and switching to outdoor sports for others. Days before we were ready to have our first indoor Sitting Volleyball clinic, LA County announced indoor vaccination mandates. The Department of Recreation and Parks strictly enforces those mandates and at times goes beyond LA County guidance. Due to the apprehensions of some parents to vaccinate their children who have disabilities, we quickly had to make arrangements at all 5 sites to find suitable, accessible and available outdoor locations for our clinics, make adjustments to equipment needs and plan for potential outdoor weather obstacles. In spite of these obstacles, our





Sitting Volleyball program grew each week as word began to spread throughout the disabled community.

Promotion for PlayLA Adaptive Sports has gotten off to a great start with the support of JTA Pacific our Outreach and Marketing contractor. With their support, we have been able to provide our patrons with a quarterly newsletter, frequent social media posts on all channels and program flyers designed and distributed for each sport. In July, an introductory email was sent to local disability-specific organizations and providers to promote and raise awareness of the PlayLA Adaptive Sports Program. In addition, each of our partners add to our outreach efforts by providing publicity through their own social networks and email contact lists.

PlayLA Para Surf Media Day will be held on September 17, 2022 in collaboration with Challenged Athletes Foundation (CAF) during our last Para Surf Camp at Venice Beach. We are hopeful to create interest from our Summer Para Surf participants in our Fall Adaptive Skateboarding clinics, which will also be instructed by CAF. This Media Day is also a great opportunity to promote our Blind Soccer Clinics as well, which begin in October - Blind Awareness Month!!! We are expecting several dignitaries and Paralympic athletes along with RAP General Manager, Jimmy Kim, PlayLA leads, the Mayor's Office, elected officials from Council District 11 and a variety of major networks and local media.

In FY 2022/23 our Adaptive Sports Team attended several Outreach events to promote and gain further exposure of PlayLA Adaptive Sports in our communities. Some of these events included promotions at Play Days at several of the Department's inclusive playgrounds, the Angel City Games, the Abilities EXPO and the Lotus Festival.

In September of 2022, Adaptive Sports Division launched its own website. This website is another way to support families of youth with disabilities and allow for easy access to unique Adaptive PlayLA Sports programs.

In Winter 2022, the City of Los Angeles Department of Recreation and Parks launched the first Adaptive Sport – Sitting Volleyball at 5 different sites across the City. Together with our provider, the Triumph Foundation, clinics were held for youth with disabilities ages 5 – 17 at EXPO Center, Peck Park, Van Nuys Sherman Oaks Recreation Center, Cheviot Hills, Recreation Center and Rio de Los Angeles State Park.

At the end of the Spring quarter, we teamed up with Ride On Therapeutic Horsemanship to launch our first Para Equestrian Clinic for youth ages 7 – 17. Registration was full within a week for this unique sport opportunity for youth with disabilities.





Summer of 2022 proved to be very busy, as we offered a total of three adaptive sports for youth participants: Wheelchair Tennis Clinics, Para Surfing Camps and ongoing Para Equestrian classes in each of the four Regions of the Department. The Triumph Foundation returned to provide support for a series of Wheelchair Tennis Clinics at Studio City Recreation Center and Glassell Park Recreation Center while Challenged Athletes Foundation brought out their team for our three Para Surf Clinics at Venice Beach.

In the Fall, we are partnering with the US Association of Blind Athletes (USABA) for Blind Soccer clinics for youth ages 5 – 17 for four dates in October – Blind Awareness Month. The soccer teams will include sighted youth goalies from the local Recreation Centers at Hubert Humphrey Recreation Center in the Valley Region and Algin Sutton Recreation Center in the Pacific Region. During the Fall season, we are teaming up with Challenged Athletes Foundation once again to offer Adaptive Skateboarding Clinics at four sites across the City: Chevy Chase Recreation Center, Stoner Recreation Center, Westchester Recreation Center and Harbor City Recreation Center.

The Winter season will see the return of Sitting Volleyball at five locations across the City and the introduction to the sport of Adaptive Archery. Archery clinics and classes will be held at Balboa Sports Complex and Cheviot Hills Recreation Center.

During the Spring Quarter of FY 2022/23, we will launch two new sports: Adaptive Athletics at Barack and Michelle Obama Sports Complex and Wheelchair Basketball at EXPO Center, Westchester Recreation Center, Woodland Hills Recreation Center, Slauson Recreation Center and Yosemite Recreation Center. RAP is partnering with Cedar Sinai hospital in a research project to track participation and health benefits of PlayLA programs, specifically Adaptive Athletics (Track & Field). This research project entitled 'Evaluation of a subsidized Youth Sports Program to improve equity of physical activity participation' will provide RAP with information as we develop our PlayLA Adaptive Athletics program over the next several years.

Para Equestrian programming continues to be extremely popular and remains an on-going sport with classes for eight weeks each season and clinics twice a year. Our goal is to have on-going classes at the LA Equestrian Center by 2025.

The PlayLA Adaptive swim lesson program is a year-round program open to youth ages 5 through 17 who have different physical or cognitive needs. This is a group lesson, where the instructor incorporates water safety and swimming fundamentals, while accommodating the abilities of each individual. Aides are encouraged to get in the water with their participant at no extra cost, but are not mandated to unless specifically needed for medical or safety reasons.





March 2022 City Council motion

It is clear that the movement to expand the goals of recreation programming for youth with disabilities has been realized. In March of 2022, Councilmembers Mitch O'Farrell and Paul Krekorian put forth a motion to expand services and address accessibility to people with disabilities. The motion is copied below:

I THEREFORE MOVE that the Department of Recreation and Parks, with the assistance of the Department on Disability, develop a citywide adaptive sports program, including recommendations for physical accessibility infrastructure improvements to its existing or emerging facilities, with a focus on the expansion of services to transitional age youth (18 - 24), adults, and older adults, including equipment, staffing, training or other particular needs.

I FURTHER MOVE that the Department of Recreation and Parks, and the Department on Disability, work with adaptive sports and accessibility advocate partners locally and throughout the nation, and to report to Council with recommendations on the improvement of service delivery for Adaptive Sports Citywide.

The Fiscal Year Ahead – 2023/24

PlayLA Adaptive Sports has definitely gained momentum this past year. Programs are growing, feedback has been very positive, and we are establishing a foundation of trust, quality programming and safe activities with the parents of our participants. The Adaptive Sports Division strives to create and maintain good communication lines with parents of our youth participants. This communication effort has allowed us to build much needed rapport and trust among our families. Email reminders, personal phone calls, consistency, tenacious follow up and warm greetings upon arrival all support our trust-building endeavors.

All ten (10) of the Adaptive Sports offered in FY 2022/23 will return in FY 2023/24. These sports include: Adaptive Swimming Classes, Sitting Volleyball Clinics, Para Equestrian Classes and Clinics, Wheelchair Tennis Classes, Para Surf Camps, Adaptive Skateboarding Clinics, Blind Soccer Clinics, Adaptive Athletics, Wheelchair Basketball and Wheelchair Tennis.

RAP and the City of Los Angeles Department on Disability (DoD) are currently collaborating to provide site evaluations for our RAP program sites. DoD staff are scheduling contracted vendors to perform these assessments and report on suggested





repairs, needed signage or facility modifications to ensure that all of our sites meet the ADA access needs of our participants.

During the first round of qualifications, the Los Angeles City Council approved contracts with nine (9) organizations to collaborate with PlayLA Adaptive Sports through the City's Request for Qualification (RFQ) process. Four pre-qualified organizations elected not to finalize their contracts. The updated list of first round, qualified organizations are as follows:

- Triumph Foundation
- Inclusion Matters by Shane's Inspiration
- JTA Pacific, Inc.
- Challenged Athletes, Inc.
- Pony Box Dance Theatre

The following four organizations were approved and finalized in the second round of qualifications in March 2022:

- Maroon Society
- Ride On
- Sender One Climbing
- United States Association of Blind Athletes

The Adaptive Sports Division has already collaborated with six of the nine approved contractors.

The Adaptive Sports office has received numerous inquiries from organizations showing interest in supporting and developing various additional sports through the PlayLA Youth and Adaptive Youth Program. Among them are: Goalball, Judo, Boccia, Teqball, Curling and Climbing. We will consider these sports as possibilities as the program progresses.

Transportation proved to be an item that requires additional research. This item has been removed from the project plan at this time. The lack of transportation service does not seem to have had a serious impact on programming.

Budget

The FY 23/24 budget shows increased budgets as we expand programming to additional participants. In addition, the budget is now a more accurate reflection of what costs are involved with providing these specialized sports to our communities. Estimates can now be supported by actual operational experience. Equipment costs for FY 23/24 include





the annual replenishing of personal items such as sport jerseys, t-shirts, whistles, goggles and eyeshades, personal protective equipment, awards and some sports equipment. Recurring costs for staffing, outreach and marketing and have been maintained this budget year. The budget for Special Events has been increased to account for seasonal kickoff events.

The total **estimated** expense budget for the Adaptive Sports Program for FY 2023-24 is \$841,011.94 as itemized below.

ITEM	FY 2023-24
Adaptive Archery	\$66,464.96
Adaptive Athletics	\$61,024.96
Adaptive Skateboarding	\$63,176.96
Adaptive Swimming	\$59,371.20
Blind Soccer	\$74,003.96
Para Equestrian	\$191,571.56
Para Surfing	\$64,773.96
Sitting Volleyball	\$46,962.38
Wheelchair Basketball	\$76,831.20
Wheelchair Tennis	\$67,890.96
Trainings	\$16,000.00
Special Events	\$52,939.84
Total	\$ 841,011.94





Summary

- First Sports Clinic was held in February 2022
- Goalball and Wheelchair Basketball removed in FY 2021/22 due to COVID-19 indoor vaccination requirements
- Wheelchair Basketball replaced by Wheelchair Tennis in FY 2022/23
- Goalball replaced by Blind Soccer in FY 2022/23
- Adaptive Archery added in Winter of FY 2023/24
- Adaptive Athletics added in Spring of 2023/24
- Costs for seasonal kick-off events was added to Special Event budget in FY 23/24
- Transportation funding has been removed
- Marketing and Outreach extended to FY 2023/24 and now included in main budget
- Nine (9) approved partners contracted to work with PlayLA Adaptive Sports
- Budget adjusted to reflect increased participation and more accurate costs





Adaptive Sports – Program Descriptions FY 23/24

Adaptive Archery

Archery is a Paralympic Sport that focuses on accuracy, strength, and concentration. There are various competition categories for athletes and allows people of all abilities to participate. Various adaptations in archery allow people with visual impairments, intellectual disabilities, and physical disabilities to participate in. This program is intended to introduce youth participants to the sport of Archery in an inclusive and enriching environment as well as providing access to the use of the amazing archery venues within the City of Los Angeles.

- Winter Program
- Adaptive Archery will be offered at 2 sites; Easton-Rancho Park Archery Range and Woodley Park Archery Range.
- The program will consist of 2 clinics at each site.
- Ages 5 – 17.
- 10 participants per clinic.
- Participants will receive a t-shirt, sports water bottle, a hat, and an award.

Adaptive Athletics

Athletics is a Paralympic Sport that was first introduced to the Paralympics in 1952. Some of the events of athletics includes; Short/Middle/Long distance races, High Jumps, Long Jump, Javelin Throw, and Discuss Throw, and Marathons events. Athletes with physical, intellectual, and visual impairments can participate in these events. Guide runners are a unique adaptation that allows participants with visual impairments to compete. Adaptive Athletics will focus on introducing youth participants with disabilities into inclusive athletic events that will teach them the fundamentals of the sport.

- Spring Program
- Adaptive Athletics will be offered at the newly renovated Michelle and Barack Obama Sports Complex.
- Ages 5 – 17.
- The program will consist of 4 clinics in the Spring.
- Up to 20 participants per quarter.
- Adaptive Athletics participants will receive a t shirt, sports water bottle, a hat, and an award.





Adaptive Skateboarding

Adaptive Skateboarding is a sport that is up for consideration for the 2028 Paralympic Games. Participants in Adaptive Skateboarding are able to use a skateboard or wheelchair. Prosthetics and assistive devices are allowed to assist the participants. Adaptive Skateboarding can be enjoyed by participants in an open freestyle setting or in a competition setting. Adaptive Skateboarding is a sport recommended for people with physical disabilities, intellectual disabilities, and people with a visual impairment (Aide/assistant required).

- Fall Program
- Adaptive Skateboarding will be offered city wide at 4 skate parks.
- The program will consist of 4 clinics in the fall.
- Ages 5 – 17.
- 10 participants per clinic.
- Adaptive Skateboarding will include an annual Surf & Skate special event at Venice Beach. Participants will be able to showcase their skills in a freestyle type event and competition.

Adaptive Swimming

Swimming was one of the original sports for the first Paralympic Games in Rome 1960. Some of the events are crawl stroke, backstroke, butterfly, and breaststroke. Swimmers can use different starting methods that can best accommodate their impairment. Through the leadership of the Aquatics Division, the program is intended to provide adaptive swimming to children with physical disabilities, vision impairments and intellectual disabilities.

- Lessons are offered all year around; Summer, Fall, Winter and Spring
- Offered at all LA City pools, 19 year-round and 33 seasonal facilities
- The program consists of 10, 25 minute classes during the Summer and 8, 25 minute classes during the Fall, Winter and Spring seasons
- Ages are 5-17
- Participants in the program will be invited to a culminating practice swim meet to showcase their skills, which will include an awards ceremony

Blind Soccer

Blind soccer, also known as 5-a-side soccer or football 5-a-side, is an adaptation of soccer for athletes with a vision impairment. The sport has been governed by the International Blind Sports Federation (IBSA) since 1996 and it is played with modified FIFA rules.

Blind soccer teams are made up of four outfield players and one goalkeeper. Outfield players are visually impaired which means they are completely blind, have very low visual





acuity, and/or no light perception, whilst the goalkeeper must be sighted or partially sighted. To ensure fair competition, all outfield players must wear eyeshades.

Teams are allowed off-field guides to assist them. The ball makes a noise due to a sound system located inside that helps players orient themselves. Players committing five fouls during one game are disqualified from the game. Spectators must remain silent while watching the game until a goal is scored.

Blind soccer is played on a rectangular field that measures 40m long and 20m wide. The goals are 3.66m wide and 2.14m high. The duration of the match is 40 minutes, divided into two 20-minute halves plus 10 minutes for half-time. Each team can request a one-minute timeout during each half. During the last two minutes of both halves, and in case of extra time, the timekeeper must stop the clock for a free-kick, kick-in, goal kick, and corner kick.

- Fall Program
- Blind Soccer will be offered at 2 Recreation Centers
- The program will be clinic based and offered at 4 clinics per quarter.
- Ages 5 -17.
- Each clinic will have 2 age groups; 5-11, 12 - 17

Para Equestrian

Para Equestrian is composed of an individual or team competition where athletes compete against each other based on the same grade of impairment. Freestyle competitions allow participants to perform a personally choreographed routine set to their own choice of music. The goal of the program is to provide youth with a physical disability, intellectual disability, or visual impairment, an opportunity to compete and participate.

- Fall, Winter, Spring, and Summer classes (lessons)
- Fall and Spring Clinics
- The Para Equestrian program will be offered at the Los Angeles Equestrian Center, Hansen Dam Horse Park, and selective private facilities, as needed.
- Para Equestrian classes will be offered year-round (4 quarters).
- 8 classes per quarter, divided into 2 session consisting of 4 classes each (Session I, Session II)
- 12 participants per class (lesson)
- 15 participants per clinic
- Ages 7 -17.
- The Para Equestrian program will culminate in an annual Equestrian Show that will be held at the Los Angeles Equestrian Center. The Equestrian Show will consist of a para dressage showcase where youth from various therapeutic riding academies in Southern California will be invited to participate. An award ceremony will follow the competition.





Para Surfing

Para Surfing is an adapted form of surfing that allows people with disabilities to participate in surfing activities. Participants are able to use various prosthetics, orthotics, or essential safety equipment. Some of the common Para Surfing disciplines include; Para Surf Stand, Para Surf Kneel, Para Surf Prone, and Para Surf Visual Impairment. The goal of the Para Surfing program is to provide youth with physical disabilities, intellectual disabilities, and visual impairments an opportunity to participate and compete.

- Summer Para Surfing Camp
- Fall Para Surfing classes (lessons)
- Para Surfing will be offered at Venice Beach and possibly other Southland beaches.
- The program will consist of three (3) clinics in the Summer.
- 20 participants per clinic.
- Ages 7-17
- The program will consist of two (2) Four-week class sessions in the Fall.
- 20 participants per class.
- Ages 7-17

Para Surfing will include an annual Surf & Skate special event at Venice Beach. Participants will be able to showcase their talents in a fun family day filled with music, spectators, and competitions.

Sitting Volleyball

Sitting volleyball is a form of volleyball that is played on the floor. Sitting volleyball became a Paralympic Sport for men at the Arnhem 1980 games and for women at the 2004 Athens games. Gameplay consists of 6 vs 6. Sitting volleyball uses a smaller court and lower net. The game is played at a faster speed because the players are closer together. Teamwork and deceptive serving are important aspects of the game.

- Winter Program
- Sitting volleyball will be offered city wide at five (5) recreation centers.
- The program will be clinic based. Ages 5 -17.
- 15 participants per clinic.
- A sitting volleyball tournament will be included as well. Participants/teams will have an opportunity to compete. An award ceremony will follow the tournament.



Wheelchair Basketball

Wheelchair basketball is a Paralympic sport that was adopted in the 1960 Rome games. Games consist of 2 vs 2, 3 vs 3, or 5 vs 5. In wheelchair basketball, players are allowed to stop and then resume dribbling as they push their wheelchair up to 2 consecutive times. In the Paralympics, players are classified on a point system ranging from 1 to 4.5 based on their functional mobility. Low Pointer: Players with severe impairment 1 to 2.5 points. High Pointer: Players with a minor impairment. Players with varying functional abilities are selected with each playing a different role and style.

- Spring Program
- Wheelchair basketball will be offered city wide at 5 recreation centers.
- The program will offer 1 clinic per site, per quarter.
- Ages 5 -17.
- 10 participants per clinic.
- A wheelchair basketball tournament will be offered to all participants. Participants will have a chance to compete in a 3 vs 3 team tournament. An award ceremony will be part of the tournament.

Wheelchair Tennis

The program will focus on introducing the sport to children with physical and intellectual disabilities. Wheelchair Tennis is a Paralympic sport that was adopted in the Barcelona 1992 Games. Wheelchair tennis gameplay includes singles, doubles, quad singles, and quad doubles. Open Division: Players have a permanent physical impairment that results in substantial loss of function in one or both legs. Quad Division: Players meet the open division eligibility criteria but also have a permanent physical impairment that results in substantial loss of function in one or both arms.

- Summer Program
- Wheelchair Tennis will be offered city wide at 2 recreation centers.
- The program will offer 4 clinics per quarter.
- Ages 5 -17.
- 12 participants per clinic.
- A culminating competition will be offered to all participants. A tennis tournament will be offered for athletes seeking competitive play. An award ceremony will be conducted as well.



Adaptive Sports Fiscal Year Timeline: Sports, Clinics, Classes and Events

2023/24 **2024/25** **2025/26** **2026/27** **2027/28**

Summer:

- Adaptive Swimming
- Para Equestrian
- Para Surfing
- Wheelchair Tennis

Fall:

- Adaptive Swimming
- Para Equestrian
- Adaptive Skateboarding
- Blind Soccer
- Para Surfing

Skate & Surf Event at Venice Beach

Winter:

- Adaptive Swimming
- Para Equestrian
- Sitting Volleyball
- Adaptive Archery

Spring:

- Adaptive Swimming
- Para Equestrian
- Adaptive Athletics
- Wheelchair Basketball

Family Fun Day and 5K in Griffith Park

**AGREEMENT BETWEEN
THE CITY OF LOS ANGELES AND THE
LOS ANGELES ORGANIZING COMMITTEE FOR THE OLYMPIC AND PARALYMPIC
GAMES 2028
REGARDING
THE 2028 YOUTH SPORT PARTNERSHIP (“YSP”)**

This agreement regarding the 2028 Youth Sport Partnership (“YSP Agreement”) is made and entered into as of the date of the last signature set forth below, and is by and between the City of Los Angeles (“City”), a municipal corporation, acting by and through its Department of Recreation and Parks (“RAP” or “Department”), and the Los Angeles Organizing Committee for the Olympic and Paralympic Games 2028 (“LA 2028” or “OCOG”), a California nonprofit public benefit corporation, formerly known as the Los Angeles 2024 Exploratory Committee. Collectively, these entities shall be known herein as the “Parties” or individually as a “Party.”

WITNESSETH

WHEREAS, on August 16, 2017, the City and LA 2028 entered into the Memorandum of Understanding regarding the organizing of the 2028 Olympic and Paralympic Games (“2017 MOU”) by and among the City, LA 2028, and the United States Olympic and Paralympic Committee (“USOPC”), formerly known as the United States Olympic Committee (“USOC”), describing the cooperation of these parties to deliver the 2028 Games; and

WHEREAS, on September 13, 2017, the International Olympic Committee (“IOC”) awarded the 2028 Games to LA 2028 and the City of Los Angeles, and accordingly, the IOC, USOPC, and the City entered into the Host City Contract 2028 (“Host City Contract”, consisting of the Host City Contract – Principles and its annexes, in particular the Host City Contract – Operational Requirements); and

WHEREAS, among other things, the 2017 MOU provided that if the City and LA 2028 were awarded the opportunity to host the 2028 Olympic and Paralympic Games (“2028 Games”), matters pertaining to the relationship between the City and the OCOG would be memorialized in a definitive “Los Angeles 2028 Games Agreement” (“Games Agreement”) between the City and LA 2028, which would include terms and provisions for LA 2028’s support for a City youth sports partnership aimed at significantly enhancing the opportunities for the City’s youth to access City sport programming; and

WHEREAS, selection of a Host City for the 2028 Games provides an additional four years of OCOG operations and revenue-generation capacity also provide the Parties - with the support of the IOC - a significant opportunity to enhance access to City youth sports programming in the years leading up to the 2028 Games; and

WHEREAS, LA 2028 was subsequently joined to the Host City Contract by execution of that certain Joinder Agreement dated September 12, 2018; and

WHEREAS, in 2018, in advance of the completion of the Games Agreement and this YSP Agreement, RAP and the Los Angeles Parks Foundation, a California nonprofit public benefit corporation (“LAPF”), collectively requested funding up to one million, three hundred ten thousand dollars (\$1,310,000) from LA 2028 in support of the City’s 2018 SWIMLA youth aquatic program, with the express understanding that the expended amount would be credited toward the Youth Sport Commitment (defined below); and

WHEREAS, in 2018, RAP successfully doubled the enrollment in SWIMLA from 18,193 in 2017 to 36,073 in 2018; and

WHEREAS, in June 2019, RAP and LAPF collectively requested funding from LA 2028 in the amount of one million, four hundred and fifty-seven thousand, nine hundred fifty-five dollars (\$1,457,955) to support the City's 2019 SWIMLA youth aquatic program and its goal of further expanding enrollment in SWIMLA from 36,073 to 40,000; and

WHEREAS, substantially concurrently herewith, and subject to the approval of the IOC and all other necessary parties, the City and LA 2028 shall enter into the Games Agreement, which establishes that the terms and provisions pertaining to the Youth Sport Commitment shall be set forth in this YSP Agreement; and

WHEREAS, this YSP Agreement – consistent with Section 7.2 of the Host City Contract Principles, which provides for a cash portion of the IOC's contribution to be used by LA 2028 to support projects related to the development of youth and sport-oriented activities to be carried out in the Host City to increase youth sports participation prior to the 2028 Games – structures LA 2028's commitment to invest \$160 million in cash to increase youth sports participation according to terms that provide funding certainty and programmatic discretion for the City ("Youth Sport Commitment"); and

WHEREAS, LA 2028 desires to provide funding to directly support youth participation in quality City youth sport programming in satisfaction of the Youth Sport Commitment; and

WHEREAS, LA 2028 desires to partner with the City to significantly enhance access to sport for the City's youth up to and through the 2028 Games by removing barriers to participation, on the terms and conditions set forth in this YSP Agreement ("2028 Youth Sports Partnership"); and

WHEREAS, addressing barriers to participation include considerations to achieve gender equity, promote inclusive programming for all abilities, and increase access and opportunity for all young people to ensure enduring benefits for all communities in the City of Los Angeles; and

WHEREAS, a 2028 Youth Sports Partnership between the City and LA 2028 shall commence upon execution of this YSP Agreement and continue through the 2028 Games, and shall satisfy LA 2028's Youth Sport Commitment, provided that any prior grants provided by LA 2028 to RAP and/or LAPF through the 2018 SWIMLA Grant Agreement and the 2019 SWIMLA Grant Agreement shall be credited toward the Youth Sport Commitment; and

WHEREAS, the terms of the 2028 Youth Sport Partnership have been developed in collaboration with the City and with the approval of the IOC, and are ultimately memorialized in this YSP Agreement; and

WHEREAS, the City, through RAP, and LA 2028 are entering into this YSP Agreement to memorialize the terms relating to the implementation of the 2028 Youth Sport Partnership, including the material terms to which any grant funds provided hereunder would be subject (each a "YSP Project Plan").

NOW, THEREFORE, in consideration of the mutual benefits to be derived by the Parties, and of the promises contained in this YSP Agreement, the Parties hereby agree as follows:

Section 1. Recitals. The recitals set forth above are fully incorporated into this YSP Agreement.

Section 2. Purpose. The purpose of this YSP Agreement is to set forth certain material terms of the relationship between RAP and LA 2028 that shall be memorialized, implemented, and maintained during the Agreement Term (defined below) with respect to the 2028 Youth Sports Partnership.

Section 3. Cooperation. Pursuant to the terms of the Games Agreement, the Parties shall cooperate with one another in good faith to negotiate, obtain all necessary approvals for, and enter into agreements related to the 2028 Youth Sports Partnership during the Term, including the YSP Project Plan as described herein.

Section 4. Voluntary. This YSP Agreement is voluntarily entered into for the purpose set forth in Section 2 above.

Section 5. YSP Agreement Term. Subject to IOC approval, this YSP Agreement shall become effective on the date of the last signature set forth below by the Parties, and shall remain in effect through September 1, 2028, unless terminated earlier in accordance with Section 14 of this YSP Agreement (the “Agreement Term”), or extended through Amendment as stated in Section 17(d) herein.

Section 6. Definitions. Capitalized terms used herein but not otherwise defined shall have the meanings ascribed to them below.

- (a) “Activities” shall mean all Youth sports-related activities carried out according to the approved annual YSP Project Plan or subsequent amended plan for that year.
- (b) “Adaptive Sport” shall mean recreational, fitness, or sport Activities that are inclusive of persons with disabilities.
- (c) “Applicable Law” shall mean all applicable local, state and federal laws, regulations, Orders, and other governmental actions.
- (d) “Departmental Standards” or “RAP Standards” shall mean RAP’s standards and criteria set forth in *Exhibit A*, including standards and criteria regarding site safety, maintenance, coach training, and Safe Sport.
- (e) “Class” shall mean any Youth fitness class provided by RAP or other RAP Partner Provider, at a Recreation Center or other such facilities where Activities occur, which shall each meet the Quality Youth Sports Criteria and be described in a YSP Project Plan.
- (f) “Direct Costs” shall mean those costs incurred by the Grantee of the type described in *Exhibit B*, and reimbursable at the rates set forth in *Exhibit B*, subject to the terms and conditions of this YSP Agreement. In no case shall Direct Costs include any cost where the payment of which would violate any Applicable Law or otherwise constitute a breach of this YSP Agreement. Upon mutual agreement by the Parties, Direct Costs may be adjusted over time based on actual costs to RAP or RAP Partner Provider, allowing for increased costs for activities to meet RAP Standards, consistent with meeting Quality Youth Sports Criteria defined herein.
- (g) “Eligible Participant” shall mean: (i) any Youth enrolled and participating in a League or Class offered at a Pre-Qualified Recreation Center; or (ii) any Youth enrolled and participating in a League or Class at any Recreation Center in Los Angeles, which is not a Pre-Qualified Recreation Center (or other such sports facility as set forth in a YSP

Project Plan approved by LA 2028 and by City Council), and whose family demonstrates financial need through submission of a Fee Waiver to RAP; or (iii) any Youth enrolled in and participating in a League or Class provided by RAP Partner Providers at either a Pre-Qualified Recreation Center or pursuant to a Fee Waiver.

- (h) “Enrollment Practices” shall mean the systems, procedures, language, and culturally appropriate practices adopted by RAP from time to time and as described in *Exhibit C*, which are designed to (i) facilitate public awareness of the Quality Youth Sports offered at Recreation Centers or other such facilities where Activities occur, (ii) facilitate or simplify in-person and online registration, and (iii) encourage feedback, provided that there is no additional resource impact or fee to RAP or the end-user.
- (i) “Fee Waiver” shall mean the self-certification form by which financial need shall be assessed, in substantially the same form as *Exhibit D* attached hereto. Each Fee Waiver shall include certification that the Youth participant is eligible to receive and/or receives a free or reduced lunch at the public or private school attended by such Youth (which school shall be identified on Fee Waiver).
- (j) “Grantee” shall mean the City acting through RAP pursuant to the terms and conditions of this YSP Agreement.
- (k) “League” shall mean any Youth sport league provided by RAP or other RAP Partner Provider, at a Recreation Center or other such facilities where Activities occur, which meet the Quality Youth Sports Criteria and is described in a YSP Project Plan approved by LA 2028.
- (l) “Orders” shall mean the provisions of the City’s charter, ordinances, and rules; laws and regulations; and any orders, writs, judgments, decrees, determinations, or awards to which the City or RAP is a party.
- (m) “Pre-Qualified Recreation Center” shall mean those Recreation Centers located in neighborhoods where the median household income is under \$70,000 within a half-mile radius, in accordance with the California State Parks Community Fact Finder. Pre-Qualified Recreation Centers will be identified in the annual YSP Project Plan and selection will prioritize sites where increased investments promote equitable access to sports and fitness opportunities. Subject to mutual agreement by the Parties, the Parties may adjust or re-classify how Pre-Qualified Recreation Centers are pre-qualified in order to increase participant access or to adjust for capacity, provided that LA28 shall provide the IOC with notice prior to any such adjustments or reclassifications.
- (n) “Program Year” shall mean (i) the period commencing upon the Effective Date of the YSP Agreement through June 30, 2020 for the first Fiscal Year of the Agreement Term; (ii) any subsequent twelve-month period from July 1 through June 30 thereafter during the Agreement Term; or (iii) the period commencing July 1, 2028 and concluding September 1, 2028 for the final Fiscal Year of the Agreement Term.
- (o) “Quality Youth Sports” shall mean City approved Classes, Leagues, and Signature Youth Sport Programs, which meet or exceed the Quality Youth Sports Criteria, offered by RAP and RAP Partner Providers.

- (p) “Quality Youth Sports Criteria” shall mean the RAP Standards with respect to site safety, maintenance, coach training, and Safe Sport (as specified in *Exhibit A*); and Enrollment Practices for participants (on-line or in person and as specified in *Exhibit C*).
- (q) “RAP Partner Provider” shall mean third-party sport and fitness program providers that are selected by RAP to enhance, complement, or otherwise provide City Leagues, Classes, and Signature Youth Sport Programs. The Parties agree that RAP Partner Providers must comply with the requirements in this YSP Agreement unless otherwise specified.
- (r) “Recreation Center” shall mean any and all of the one hundred twenty-three (123) recreation centers currently managed by RAP in the City, as well as any new centers that may be developed or added to the Department during the Agreement Term.
- (s) “Safe Sport” shall mean RAP’s implementation of the education and response recommendations developed with, and approved by, the U.S. Center for SafeSport to protect athletes from emotional, physical, and sexual misconduct by informing and training participants, parents and guardians of participants, coaches, officials, volunteers, and staff related to youth sports programs and establishing an effective response and resolution mechanism.
- (t) “Seasonal Sports Schedule” shall mean the combined schedule of Leagues and Classes provided at Recreation Centers by RAP or other RAP Partner Provider identified in a YSP Project Plan approved by LA 2028. The Seasonal Sports Schedule shall be divided into four program seasons consisting of fall, winter, spring, and summer seasons.
- (u) “Special Fund” shall mean the Youth Sports Program Fund that is created and established within the City’s Treasury for the receipt, retention, and disbursement of funding received by the City pursuant to this YSP Agreement.
- (v) “Signature Youth Sports Program” shall mean any new or substantially reorganized RAP offering of sport or Adaptive Sport for Youth, including offerings delivered in conjunction with a RAP Partner Provider, which shall meet the Quality Youth Sports Criteria and be described in a YSP Project Plan.
- (w) “Start-Up Costs” shall mean the costs associated with creating or substantially reorganizing Youth and sport-oriented programs.
- (x) “Trained Coaches” shall mean each sports instructor or coach of Activities, whether paid or volunteer, who is certified in accordance with *Exhibit A*.
- (y) “Youth” shall mean an individual who is under the age of eighteen (18) on the first day of the League, Class, or other such Activity identified in an approved YSP Project Plan.
- (z) “YSP Project Plan” shall mean the annual written project plan which shall be submitted by the City to LA 2028 to approve or reject each year as set forth in Section 9(b) during the term of this YSP Agreement, and which shall meet the terms of this YSP Agreement, including specifications mutually agreed upon by the Parties for fund allocations by LA2028. Within 30 days of a YSP Project Plan’s approval, LA 2028 shall provide notice to the IOC of such YSP Project Plan’s approval and content.

Section 7. Roles and Responsibilities.

(a) LA 2028 Availability of Grant Funds. During the term of this YSP Agreement, LA 2028 shall make available \$160,000,000 to the City, less the SWIMLA Grants expended in 2018 and 2019, as recited above, to be paid for YSP Project Plan Grants (“Grant Funds”) on the terms and conditions set forth in Section 8 below.

(b) RAP Provision of Quality Youth Sports. During the Agreement Term:

- (i) RAP shall provide Leagues and Classes at all Recreation Centers within the City, subject to availability, capacity, maintenance needs, or infrastructure conditions at each Recreation Center;
- (ii) RAP shall offer Leagues across all Recreation Centers within the City following the Citywide Seasonal Sports Schedule (subject to availability, capacity, maintenance needs, or infrastructure conditions at each Recreation Center);
- (iii) RAP shall develop, implement and maintain Enrollment Practices designed to encourage and maximize broad-based youth participation in RAP offerings; and
- (iv) RAP shall maintain each Recreation Center and YSP Sport offering in accordance with RAP Standards.

Section 8. Grant Funds.

(a) Available Funding. Subject to adjustments set forth in this Section 8, for each Fiscal Year throughout the Agreement Term, LA 2028 shall make available \$19,200,000 (see **Exhibit E**) to fund the YSP in accordance with a disbursement request amount included in the annual YSP Project Plan for that Fiscal Year.

(b) Funding Schedule. LA 2028 shall provide funding on a quarterly basis, consistent with a disbursement request included in any annual YSP Project Plan that has been approved by LA 2028, and the City shall deposit such funding into the Special Fund dedicated to YSP. Notwithstanding anything herein to the contrary, if any funds from the prior fiscal year are unencumbered in the Special Fund account, LA 2028 may reduce the annual funding amount by the amount of unencumbered funds to offset the Special Fund balance.

(c) Credit towards LA 2028 Youth Sports Commitment. Each quarterly payment shall be credited towards the total LA 2028 Youth Sports Commitment.

(d) Funding for Direct Costs. Unless otherwise provided in this YSP Agreement, the City may use Grant Funds available for each Fiscal Year to offset the Direct Costs in accordance with the City’s YSP Project Plan for a given Fiscal Year as specified in **Exhibit B**. Subject to the terms and conditions of this YSP Agreement, the City may also use Grant Funds for Direct Costs related to Signature Youth Sports Programs described in a LA 2028 approved YSP Project Plan for a given Fiscal Year. The Parties acknowledge and agree that the majority of any year’s Grant Funds shall be reserved for use by RAP to offset Direct Costs of participation in Quality Youth Sport Leagues and Classes, and the City shall target 20% of the Grant Funds available for a given Fiscal Year for Direct Costs related to Signature Youth Sports Programs described in Section 6(v); provided that the Parties acknowledge that if

the proposed Signature Youth Sports Programs for a given year includes new or substantially reorganized RAP offering of Adaptive Sport for Youth then higher Direct Costs associated with such new offering(s) of Adaptive Sport for Youth may cause the City to exceed the 20% target.

(e) Funding for Other Costs. Notwithstanding anything herein to the contrary, the City may use up to 4% of total Grant Funds, six million four hundred thousand dollars (\$6,400,000) to recoup or otherwise cover expenses that are consistent with the Parties' shared goal to increase the number of City youth participating in sport and fitness programs but do not qualify as Direct Costs, including but not limited to community engagement and outreach, program Start-Up costs, Safe Sport, marketing, program branding, and reporting requirements ("Other Costs"). The City shall have broad discretion and unilateral control over how these funds are expended to support the above stated goals, as described in the YSP Project Plan for any given Fiscal Year. LA 2028 shall pay the City the Other Costs in quarterly payments as necessary to support each approved YSP Project Plan. Other Costs may vary from year to year, however the total amount available for Other Costs over the term of the YSP Agreement shall not exceed \$6,400,000. These Grant Funds for Other Costs shall be credited towards LA 2028's total commitment for YSP.

(f) Identified Unrequested Funds. For the avoidance of doubt, to the extent funds are identified and made available by LA 2028 pursuant to Section 8(a), but not requested by the City and funded by LA 2028 pursuant to an approved YSP Project Plan (the "Identified Unrequested Funds"), such Identified Unrequested Funds shall not be deemed credited towards the total LA 2028 Youth Sports Commitment in accordance with Section 8(c) until such time as the Identified Unrequested Funds are requested and funded in accordance with the terms of this YSP Agreement. Notwithstanding anything to the contrary contained herein, to the extent in any given year there are Identified Unrequested Funds, such funds shall remain available for request by the City in accordance with the terms of this YSP Agreement in any subsequent year until funded, provided, commencing with the fourth annual YSP Project Plan, such subsequent YSP Project Plan requests shall not exceed the greater of (x) \$30 million and (y) the sum of the annual available funding pursuant to Section 8(a) plus any remaining Identified Unrequested Funds from prior years that have not been the subject of a prior YSP Project Plan request.

(g) Prior and Current Year Grants. For Fiscal Year 2019-2020, the available Grant Funds will be reduced by the total sum of any prior and current year grants received from LA 2028, which is calculated as: (A) funding provided by LA 2028 under the terms of the 2018 SWIMLA Grant, plus (B) the actual amount to be funded by LA 2028 under the terms of the 2019 SWIMLA Grant. The sum of prior and current grant amounts received from LA 2028 shall be credited toward the total funding to be provided under the LA 2028 Youth Sports Commitment.

Section 9. YSP Project Plan.

(a) Requirements. The City shall have broad programmatic discretion over youth sports programs and activities to be provided under a YSP Project Plan for any given Fiscal Year, provided that the youth sport programs and activities meet LA 2028's requirements as set forth below:

- (i) Approval by the City Council. Each YSP Project Plan shall specify the Seasonal Sports Schedule and Signature Youth Sports Programs for which Grant Funds are being requested. The City's YSP Project Plan for each Fiscal Year must obtain the City Council's approval.
- (ii) Preference for Olympic and Adaptive Sports. Subject to the terms and conditions of this YSP Agreement, the City may use Grant Funds available for a given Fiscal Year to establish, operate, and otherwise provide youth sport programs and

activities that are neither Olympic nor adaptive sports. Notwithstanding the foregoing, for proposed Signature Youth Sports Programs, the City shall (i) make best efforts to include Olympic and adaptive sports that are anticipated to be part of the 2020, 2024, or 2028 Olympic and Paralympic Games sports program and (ii) shall work in good faith on proposed Signature Youth Sports Programs with any National Governing Board NGB (NGB) that seeks to develop and promote with the City Olympic and Paralympic sports.

- (iii) Tracking Participants. The City shall track a yearly increase in the number of Eligible Participants resulting from the use of Grant Funds. The City shall use the 2018-2019 participation counts provided by RAP as a baseline figure to serve as a starting point for measurement purposes (provided in **Exhibit F**).
- (iv) Safety. The safety of the YSP participants is the Parties' highest priority. No later than one year from the date of this YSP Agreement's execution, the City shall provide the Safe Sport program in connection with all Activities by RAP and any RAP Partner Providers through the term of this agreement, provided, however, that the U.S. Center for SafeSport has worked with the City in good faith, and in a timely manner, on the development and approval of the program.

(b) Submittal Process.

- (i) Timeline for Submission of Annual Requests for YSP Funds. No later than January 31, 2020 with respect to Fiscal Years 2019-2020 and 2020-2021, and no later than October 1 of each subsequent calendar year during the Agreement Term through October 1, 2027, RAP may submit to LA 2028 YSP Project Plans which have all elements of the YSP Project Plan and satisfy all of the requirements of this YSP Agreement.
- (ii) Timeline to Approve or Reject Annual YSP Project Plan Requests. With respect to YSP Project Plans submitted in accordance with Section 9(b)(i) above, LA 2028 shall approve or reject YSP Project Plans for Fiscal Years 2019-2020 and 2020-2021 within 14 days of receipt, and thereafter by November 1st of each full calendar year during the Term (or within 30 days of receipt if RAP has submitted a YSP Project Plan prior to October 1). If rejected, the City shall have an opportunity to amend and resubmit the YSP Project Plans within four (4) weeks of receiving a rejection notice from LA 2028 pursuant to Section 17(a). LA 2028 shall approve or reject the amended YSP Project Plans within ten (10) calendar days of receipt.
- (iii) Grant Request Requirements. RAP shall submit all of the following items for approval by LA 2028 in connection with each annual YSP Project Plan:

The proposed annual YSP Project Plan, in a form mutually agreed upon by the Parties.

A proposed Seasonal Sports Schedule in substantially the form attached hereto as **Exhibit G**, provided that: (i) the Seasonal Sports Schedule shall reflect Leagues and Classes; and (ii) Leagues are offered at Recreation Centers throughout the City (subject to Section 7(b)(ii)).

A proposed request for disbursement of YSP Funds to cover the Direct Costs for

each season described in the Seasonal Sports Schedule (“Seasonal Advance Funding”) associated with the reasonably anticipated enrollment of Eligible Participants for each season, which enrollment figures shall be reasonably determined by RAP acting in good faith and informed by past enrollment figures (“Anticipated Enrollment”). Each request for Seasonal Advance Funding shall include the payment schedule of requests for Seasonal Advance Funding in the annual YSP Project Plan.

The amount of Seasonal Advance Funding for each season shall be the sum of (x) the Anticipated Enrollment for such season at each Recreation Center multiplied by \$180 for Leagues, (y) the Anticipated Enrollment for such season at each Recreation Center multiplied by \$80 for Classes, and (z) the unit costs for aquatic classes and aquatic leagues (the “Aquatic Costs”). The Aquatic Costs have not yet been defined, but the Parties agree (i) to work together in good faith to define the Aquatic Costs and (ii) that the City may submit the Aquatic Costs as a part of the Signature Youth Sports Program, for a given Fiscal Year in the YSP Project Plan for that Fiscal Year.

A compliance certificate executed by the General Manager of RAP, or their designee, certifying the following matters have been met through reasonable efforts and substantially demonstrate compliance, including:

1. This YSP Project Plan does constitute a legal, valid and binding obligation of RAP;
2. The representations and warranties set forth in the compliance certificate are true and correct as of the date of certification and will be true and correct for the duration of the Program Year;
3. RAP has not, and shall not, collect more than \$10 from each Eligible Participant directly for participation in any of the Activities described in the Project Plan. By mutual approval of the parties, this fee may be adjusted over time based on actual costs to RAP or RAP Partner Providers, allowing for increased costs for activities to meet RAP Standards, consistent with meeting Quality Youth Sports Criteria;
4. The YSP Project Plan complies with all requirements of the YSP Agreement;
5. RAP has not entered into, and shall not enter into, any agreement, understanding or arrangement which would grant commercial sponsorship, affiliation or other identification rights of any kind or description with respect to the 2028 Games, LA 2028, the USOPC, the IOC, to any supplier of goods or services or to any other person or entity;
6. RAP does not and shall not discriminate on the basis of race, color, national origin, age, sex, sexual orientation, marital status, creed, religion, citizenship, ancestry or political affiliation; and

7. No audit, investigation, proceeding or other inquiry known to RAP as of the even date herewith is pending by the Internal Revenue Service, the Franchise Tax Board or the Attorney General of any state with respect to RAP.
- (iv) Quality Sport Program Certification. No later than one month prior to the commencement of any Program Year, RAP shall submit a certificate of compliance (“Quality Sport Program Certification”), certifying that all sports programming for Youth described in the YSP Project Plan meets Quality Youth Sports Criteria as of the date of certification, and will continue to meet Quality Youth Sports Criteria during the Program Year.
- (v) Third Parties. Subject to the requirements set forth in this YSP Agreement, RAP may subcontract with RAP Partner Providers; provided that such RAP Partner Providers are referenced in the relevant YSP Project Plan.

Section 10. Requirements for the Expenditure of Grant Funds.

(a) All Grant Funds are to be expended solely for the purposes, activities, items, contractors (if any), and estimated amounts outlined in the respective YSP Project Plan approved by LA 2028.

(b) All Grant Funds must be expended for public purposes.

(c) The Grantee shall act in accordance with the fiduciary duty attached to the receipt and expenditure of Grant Funds intended to benefit the public. Consistent with that fiduciary duty and the public trust from which it flows, the Grantee shall ensure the proper expenditure at all levels of all Grant Funds pursuant to this YSP Agreement. All expenditures shall be the result of arm’s length transactions and not the result of, or motivated by, self-dealing on the part of the Grantee or LA 2028, or any employee or agent of the Grantee or LA 2028. The Grantee shall not offer or provide money, the promise of advantage, or other things of value directly or indirectly to anyone in order to unlawfully influence any decision or action relating to a YSP Project Plan, the Grantee, or LA 2028.

(d) In addition to the limitations set forth above, Grant Funds may never be used:

- (i) To support a political campaign, party, or candidate for public office, or to influence the outcome of any specific public election, or to carry on, directly or indirectly, any voter registration drive;
- (ii) To support or attempt to influence any government legislation, or carry on propaganda, within the meaning of Section 4945(d)(1) of the Internal Revenue Code;
- (iii) In violation of, or in support of activities violating, Applicable Law;
- (iv) To make a sub-grant which does not comply with Section 4945(d)(3) or (4), or for purposes other than those specified in Section 170(c)(2), of the Internal Revenue Code (26 U.S.C. §§1 et seq.); and
- (v) To undertake any activity for any purpose other than one specified in Section 170(c)(2)(B) of the Internal Revenue Code.

Section 11. Insurance, Risk Management.

(a) The City agrees that no later than the Effective Date and for the duration of this YSP Agreement, and for such period after during which claims may reasonably be expected and in accordance with the applicable statute of limitations, on behalf of itself and any RAP Partner Providers, contractors or subcontractors, the City shall self-insure against all risks and any potential errors or omissions with respect to the Quality Youth Sports, Activities, facilities (including Recreation Centers and any third party facilities where Activities may occur), or the activities of the City, its employees, or any RAP Partner Providers, contractors or subcontractors. This YSP Agreement will serve as evidence of such self-insurance.

(b) The City shall waive its right to recover damages against LA 2028 or any of its officers, directors or employees for any loss, damage or liability against which the City has agreed to self-insure under Section 11(a).

Section 12. Reconciliation.

(a) Reconciliation Requirements. Commencing July 1, 2020 and at the end of each Fiscal Year thereafter, RAP shall certify actual expenditures in accordance with Section 12(b) below, actual participation rate calculated in accordance with Section 12(c) below, no supplantation in accordance with Section 12(d) below, qualification of participants, and compliance with this YSP Agreement, with respect to each YSP Activity, as compared to the YSP Project Plan. The City Administrative Officer (“CAO”), or their designated representative, shall validate such certification no later than September 1 (i.e., no later than sixty (60) days following the conclusion of the Fiscal Year) in accordance with a form or process mutually agreed upon by the Parties.

(b) Actual Expenditures. RAP shall calculate the actual amount expended or encumbered at each Recreation Center using Grant Funds for each category of Direct Costs specified in Exhibit B, as well as all other Direct Costs and Other Costs expended by RAP under the YSP Project Plan at each Recreation Center, and shall include the calculation of such actual expenditures or encumbrances in the certification provided for in Section 12(a). For Direct Costs and Other Costs expended or encumbered by RAP that are not included in any Recreation Center, RAP shall also include the calculation of such actual expenditures or encumbrances in the certification provided for in Section 12(a).

(c) Actual Participation Rate. The actual participation rate of Eligible Participants will be calculated by: (i) confirming the correct classification of Eligible Participants; and (ii) adding (x) the number of Eligible Participants enrolled in each League and Class at one of the Pre-Qualified Recreation Centers, and (y) the number of Eligible Participants enrolled in the Leagues and Classes set forth in a YSP Project Plan at the remaining Recreation Centers identified in the YSP Project Plan who completed and submitted an approved Fee Waiver.

(d) No Supplantation. RAP shall use best efforts to maintain existing funding that RAP and third-party grantors have provided to each Recreation Center to support access to youth sport throughout the entire period of this YSP Agreement and agrees that Grant Funds shall be used to supplement, not supplant, any existing baseline funding. RAP shall provide RAP's FY 2019-2020 approved budget and all subsequent annually approved RAP budgets during the Term. As part of the reconciliation process pursuant to Section 12(a) above, RAP shall annually provide the following calculations of baseline funding provided to support all of RAP's youth sport programs: 1) approximate budget allocation to support youth sport programs by recreation center (including budgeted positions); 2) all other third-party grantors; and 3) any other sources, included fees for service, in accordance with a form or process

mutually agreed upon by the Parties.

(e) Excess Funds. Should the amount of Grant Funds provided by LA 2028 to RAP under any YSP Project Plan exceed the actual expenditures provided for in Section 12(b) and incurred in the Grant Period, the excess funds (“Excess Funds”) shall be retained in the Special Fund to be used by RAP during the Agreement Term in connection with the subsequent LA28 approved YSP Project Plan and/or Seasonal Advance Funding Requests.

(f) Remaining Funds. Notwithstanding Section 12(d), up to \$10 million of (i) funding provided by LA 2028 for the YSP which remains unspent in the final Fiscal Year of the Agreement Term and (ii) any Identified Unrequested Funds shall be available for a YSP Project Plan for Fiscal Year 2028-2029 and shall be credited towards LA 2028’s total commitment for the YSP, provided that the City’s use of any remaining Grant Funds as set forth in this Section is approved by LA 2028 pursuant to the terms of this YSP Agreement. Upon the expiration or termination of this YSP Agreement, any Identified Unrequested Funds and Excess Funds (the “Remaining Funds”) shall be transferred to LA 2028’s lawful successor entity that will distribute the Remaining Funds to the RAP programs that are designed to promote youth sports in the City.

Section 13. Transparency and Accountability.

(a) Annual Report. By September 30 of each year of the Agreement Term (including any extension of the YSP for Fiscal Year 2028-2029 in accordance with Section 12(f) above), the City shall annually make a report of the prior Program Year available to the public (the “Annual Report”). The Annual Report shall include the following information: (1) The City’s account for its use of Grant Funds in the prior Program Year as provided for in Section 12(b); and (2) a key-performance-indicators (“KPIs”) section with a specific focus on determining whether the objective of increasing access to and participation in youth sport programming was successful under the annual YSP Project Plan as evidenced by providing data on the KPIs included in *Exhibit H*. If the Annual Report does not specify the methodology used by the City to measure achievement of KPIs, the City shall separately provide such information to LA 2028. The Parties agree that in no event shall the City rely on an auditor to prepare any Annual Report that is then also contracted to provide auditing or accounting services to LA 2028.

(b) Quality Assurance. RAP has identified certain internal mechanisms to ensure RAP compliance with its safety and maintenance practices, described in further detail in *Exhibit I* (“Internal QA Function”). During the Term, RAP shall maintain compliance with all RAP Standards and YSP Project Plan Requirements. The Internal QA Function shall regularly monitor RAP’s compliance with all RAP Standards and YSP Project Plan Requirements.

(c) Books and Records. Grantee shall maintain complete, accurate, and current operating and financial books, records, and related documentation with respect to all Activities which are the subject of Grant Requests during the Term or the performance of this YSP Agreement. During the Term and for five (5) years thereafter, LA 2028 (and following its dissolution, the IOC) shall have the right to inspect, review, and copy Grantee’s books, records, and other documents for purposes of verifying actual participation levels incurred in delivering Activities and general compliance with any other terms of this YSP Agreement or any YSP Project Plan at any time, at LA 2028’s/the IOC’s sole discretion. All costs of performing such inspection or audit shall be borne by LA 2028/the IOC, and exclude the use of any Grant Funds to do so.

(d) LA 2028 Reports. RAP acknowledges that LA 2028 is required to appear quarterly and/or upon request before the City Council to provide a briefing on, inter alia, LA 2028’s support for youth sport programs increasing access to sport for City youth. LA 2028 may submit its annual report

articulating support for such programs, as part of its reporting requirement to the City as set forth in the 2017 MOU. Additionally, LA 2028 has reporting requirements to its Board of Directors and to the IOC regarding the same. RAP agrees to cooperate fully and timely with any reasonable LA 2028 requests for data and information reasonably necessary for LA 2028 to fulfill such requirements. RAP further acknowledges that LA 2028 may share any publicly available data or information provided under this YSP Agreement with its accountants, attorneys, advisors, representatives, agents, and affiliates and other third parties (including without limitation the IOC and International Paralympic Committee). Notwithstanding the foregoing, no data or information may be shared that can be used to distinguish or trace an individual's identity, either alone or when combined with other information that is linked or linkable to a specific individual, unless the data or information has been anonymized in a manner sufficient to ensure that the data or information is not capable of re-identification with the specific individual.

Section 14. Termination. This YSP Agreement shall automatically terminate upon the occurrence of any of the following events: (i) upon the expiration of the Agreement Term; (ii) the termination of the Host City Contract; or (iii) the express written agreement of each of the parties hereto to terminate this YSP Agreement.

Section 15. Survival. Section 12(e) and Sections 16 and 17 shall survive the Agreement Term or termination of this YSP Agreement.

Section 16. Dispute Resolution. Any dispute involving this YSP Agreement or any YSP Project Plan will be resolved in accordance with the procedures specified in *Exhibit J* attached hereto.

Section 17. General Provisions.

(a) **Notices.** Any notices or reports relating to this YSP Agreement, and any request, demand, statement, or other communication required or permitted hereunder, shall be in writing and shall be delivered to the Parties at their respective addresses set forth in *Exhibit K*. Each Party shall promptly notify every other Party of any change of contact information, including personnel changes, provided in *Exhibit K*. Written notice shall include notice delivered via email or facsimile. A notice shall be deemed to have been received on: (i) the date of delivery, if delivered by hand during regular business hours, or by confirmed facsimile or by email; or (ii) on the third (3rd) business day following mailing by registered or certified mail, return receipt requested, to the addresses set forth in *Exhibit K*.

(b) **Relationship of Parties.** The Parties are and shall remain at all times, as to each other, wholly independent entities. No Party shall have power to incur any debt, obligation, or liability on behalf of another Party unless expressly provided to the contrary by this YSP Agreement. No employee, agent, or officer of a Party shall be deemed for any purpose whatsoever to be an agent, employee, or officer of another Party.

(c) **Assignment.** No Party may assign any of its rights or delegate any of its obligations hereunder without the prior written consent of the other Party. This shall be binding upon and inure solely to the benefit of each Party and its successors and permitted assigns, and nothing in this YSP Agreement, express or implied, is intended to or shall confer upon any other person any rights, benefits, or remedies of any nature whatsoever under or by reason of this YSP Agreement.

(d) **Amendment; Waiver.** Subject to written approval by the IOC, the terms and provisions of this YSP Agreement shall be binding upon the Parties and may not be amended, modified, or waived, except by an instrument in writing signed by each of the Parties and approved by the IOC. Waiver by any Party to this YSP Agreement of any term, condition, or covenant of this YSP Agreement shall not

constitute a waiver of any other term, condition, or covenant. Waiver by any Party of any breach or violation of any of the provisions of this YSP Agreement shall not constitute a waiver of any breach or violation of any other provision of this YSP Agreement, nor a waiver of any subsequent breach or violation of any provision of this YSP Agreement.

(e) Indemnification. City shall defend, indemnify, and hold harmless LA 2028 and its board, officers, agents, affiliates, employees, assigns, and successors in interest from and against all lawsuits and causes of action, claims, losses, demands, and expenses, including, but not limited to, damages, or liability of any nature whatsoever, for death or injury to any person, or damages or destruction of any property of any third parties, or arising in any manner out of or incident to the preparation, arranging, performance, or sponsoring of this YSP Agreement, by reason of an act, error, or omission by RAP, and/or of its commission, officers, agents, employees, assigns, and successors in interest. The rights and remedies provided in this Section shall not be exclusive, and are in addition to any other rights and remedies provided by law or under this YSP Agreement. This provision will survive expiration or termination of this YSP Agreement.

(f) Entire Agreement. This YSP Agreement constitutes the entire agreement among the Parties with respect to the subject matter hereof and supersedes all prior or contemporaneous agreements, whether written or oral, with respect thereto, provided that nothing in this YSP Agreement shall be deemed to supersede or otherwise modify all or any terms of the following: (i) the Games Agreement and any exhibits attached thereto; and (ii) the Host City Contract, any joinders to the Host City Contract, and any exhibits attached thereto.

(g) Non-Recourse. No obligation of LA 2028 or the City under this YSP Agreement constitutes an obligation of, and no recourse, claims, actions, rights to sue, or other remedies shall be had against, any trustee, director, officer, employee, volunteer, agent, consultant, member, attorney, representative, or independent contractor of LA 2028, or the City for any obligations arising out of this YSP Agreement. No trustee, director, officer, employee, volunteer, agent, consultant, member, attorney, representative, or independent contractor of LA 2028, or the City, shall have any personal liability or obligation for any act or omission of LA 2028 or the City, whether arising out of this YSP Agreement or otherwise in connection with any of the transactions contemplated hereby or thereby or any other matter related to the 2028 Games.

(h) Disclaimer. It is expressly understood by the Parties that no director, member, officer, employee, or other representative of any of the Parties shall incur any financial responsibility or liability of any kind or nature whatsoever in connection with this YSP Agreement, or any amendment and/or subsequent agreement regarding the subject matter hereof. LA 2028 shall have no liability for any debts, liabilities, deficits, or cost overruns of the Grantee. The Parties agree that the liability of LA 2028 hereunder shall be limited to the payment of this Grant pursuant to the terms and conditions of this YSP Agreement. Any contracts entered into or other obligations or liabilities incurred by the Grantee in connection with any Activities or otherwise relating to this YSP Agreement, or any YSP Project Plan provided pursuant to the terms of this YSP Agreement, shall be the sole responsibility of such Party, and LA 2028 shall have no obligation or liability whatsoever thereunder or with respect thereto. In no case shall LA 2028 be liable to the Grantee or any third party for consequential damages.

(i) No Third-Party Beneficiary. Except as expressly provided in Section 17(k), "IOC Approval," and Section 17(m), "Recovery Solely Against LA 2028," no third-party is intended to be, or shall be deemed to be a beneficiary of any provision of this YSP Agreement.

(j) Information and Knowledge Management. The Parties acknowledge Section 29.2 of the

Host City Contract - Principles, and RAP agrees to cooperate with LA 2028 and facilitate the implementation of appropriate policies and protocols which are compliant with Applicable Laws to facilitate the transfer of “Games Information Knowledge and Expertise” in accordance with LA 2028’s information knowledge strategy and policies.

(k) IOC Approval Required. The Parties acknowledge that the understandings set forth in this YSP Agreement are subject to the written approval of the IOC and shall not be binding upon any Party unless and until such written approval is obtained. The Parties further acknowledge that any Section 17(c) written consent provided by a Party to allow the other Party to assign any of its rights or delegate any of its obligations hereunder is subject to the prior written approval of the IOC and shall not be binding upon any Party unless and until such written approval is obtained.

(l) Marketing or Publicity Rights. The City will regularly consult and collaborate with LA 2028 on the brand identity and marketing of the YSP and will provide LA 2028 such information regarding the City’s plans with respect thereto as may be reasonably required by LA 2028. The City may not affiliate itself, or their respective staff or partners, with the United States Olympic and Paralympic Properties, LLC (“USOPP”) or any other official Olympic and/or Paralympic organization, including the IOC, International Paralympic Committee, USOPC, and any joint venture or similar entity with any such party (each a “Games Entity”) or use any marks or brands associated with the commercial properties of any Games Entity without the prior, express, written consent of LA 2028, subject to the understanding that any such consent may be conditioned on the City providing LA 2028 such information as may be reasonably required by LA 2028 in order to evaluate the City’s request. LA 2028, the USOPC, and the IOC may not affiliate itself or their respective staff or partners, with the City or use any marks or brands associated with the City without the prior, express, written consent of the City; provided, however, that approval for the IOC to publish promotional materials relating to the Activities, or any YSP Agreement provided hereunder, shall not to be unreasonably withheld, conditioned or delayed. Nothing in this YSP Agreement shall be construed as giving any Party the right to advertise or publicize its affiliation or relationship with the other Party, or represent or imply that any product or service provided has been endorsed or approved by them, including by publishing or issuing any statement (factual or otherwise) about LA 2028 or the City of LA, without prior written consent. Neither Party shall have a right to use any trademarks, logos, or other intellectual property of the other without their prior, express, written consent. LA 2028 shall obtain express written consent from City affirming parental consent or waiver prior to publishing photos of minors. Nothing herein is intended to prevent the IOC from promoting the importance of the YSP to the success of the 2028 Olympic and Paralympic Games or from providing general news coverage of the YSP through the IOC’s media channels.

(m) Recovery Solely Against LA 2028. The Parties acknowledge and agree that RAP shall have no right of recovery of any kind against USOPP, the USOPC, or the IOC, or any affiliate, director, officer, employee, consultant, or independent contractor of any of USOPP, the USOPC, or the IOC under this YSP Agreement, and that its sole and exclusive recourse or remedy for any claims, demands, actions, suits, or other proceedings under this YSP Agreement shall be against the assets of LA 2028 only. Each of USOPP, the USOC, and IOC shall be a third-party beneficiary of this Section with full rights of enforcement thereof. This provision will survive expiration or termination of this YSP Agreement.

(n) Governing Law. This YSP Agreement has been negotiated, executed, and delivered and will be performed in the State of California, and shall be governed by and construed in accordance with its laws.

(o) Interpretation. References in this YSP Agreement to any gender include references to all genders, and references to the singular include references to the plural and vice versa. Unless the context

otherwise requires, the words “include,” “includes,” and “including” when used in this YSP Agreement shall be deemed to be followed by the phrase, “without limitation.” Unless the context otherwise requires, references in this YSP Agreement to Sections, Annexes, Exhibits, and Schedules shall be deemed to be references to Sections of, and Annexes, Exhibits and Schedules to this YSP Agreement. Unless the context otherwise requires, the words “hereof,” “hereby,” and “herein,” and words of similar meaning when used in this YSP Agreement, refer to this YSP Agreement in its entirety and not to any particular Section or provision of this YSP Agreement.

(p) Counterparts. This YSP Agreement may be executed in any number of counterparts, each of which shall be an original, but all of which taken together shall constitute but one and the same instrument. This YSP Agreement is being executed in three (3) originals, each of which is deemed to be an original.

IN WITNESS WHEREOF, the Parties hereto have caused this YSP Agreement to be executed by their duly authorized representatives and affixed as of the date of signature of the Parties:

Executed this 16th day
of September, 2020

THE CITY OF LOS ANGELES, a municipal corporation, acting by and through its DEPARTMENT OF RECREATION AND PARKS

By *M. Shull*
GENERAL MANAGER

Executed this 18th day
of September, 2020

LOS ANGELES ORGANIZING COMMITTEE FOR THE OLYMPIC AND PARALYMPIC GAMES 2028

By *Casey Wasserman*
Name: Casey Wasserman
Title: Chairperson

MICHAEL N. FEUER,
City Attorney

Attest: HOLLY L. WOLCOTT, CITY CLERK

Date: 9/23/2020

Date: 9/18/2020
By: *Daniel Kreinbring*
Name: Daniel Kreinbring
Title: Deputy City Attorney

By: *Holly L. Wolcott* 
Deputy City Clerk

Exhibit A

Department Standards for Quality Youth Sports - Clean & Safe Parks

Site Safety

RAP is committed to providing safe, accessible, and well maintained parks. The rules and regulations for all City Parks are codified in the City's Municipal Code, governed by the RAP Board of Commissioners and the Los Angeles City Council. Primary enforcement of all safety rules are handled by RAP's Park Ranger Division who collaborates closely with the Los Angeles Police Department (LAPD), Los Angeles Fire Department (LAFD), and other appropriate government agencies to ensure parks remain safe. RAP's Ranger Division has developed working relationships with LAPD Senior Lead Officers and the City Attorney's Neighborhood Prosecutors at all 22 LAPD stations and in each of RAP's three regional divisions: Metro, Pacific and the Valley Shoreline.

Through this collaboration, park rangers attend a weekly crime briefing at LAPD stations to exchange information on potential developing crime patterns or other issues that may affect safety for our patrons. The data shared at these meetings informs the deployment of shared resources by LAPD detectives and officers at parks across the City.

Members of the public are routinely encouraged to report safety concerns directly to Park Rangers, LAPD or through the City's 311 or 911 emergency operation divisions.

Maintenance

Maintenance and infrastructure care, especially lighting, plays a significant role in keeping our parks safe. RAP continues to replace and add LED lighting at every park in the City to provide a brighter more focused reliable light source. LED lighting is also effective in reducing required maintenance.

All Parks and facilities shall be maintained at a level free of excessive litter, debris, and graffiti. Restrooms shall be kept clean, sanitary, and well-stocked during all park hours. All known maintenance issues shall be addressed in a timely manner to prevent disruption or impact of any recreational program.

All members of the public are able to report maintenance concerns directly to on site park recreation staff, maintenance crews, park rangers or through the City's 311 system or through the Department's on line-app

Coaches Training and Standard

Vetting for Volunteer Coaches:

All RAP volunteer coaches are currently vetted through a mandatory Volunteer Application process. A volunteer, who is not already registered in the system, receives a Volunteer Application form; fills out the application in person or on line at home or at the local recreation center.

RAP Human Services Division (HR) receives the on-line application and e-reminds the applicant to get fingerprinted. The applicant must then schedule a Live Scan appointment to get fingerprinted by a Department Live Scan technician at one of several Live Scan RAP locations. The applicant waits for Department of Justice (DOJ) report that is sent to HR. HR reviews the report to determine if the volunteer is cleared to volunteer. A volunteer is not authorized to coach until their fingerprint (DOJ) clearance is received by RAP's HR Division. DOJ actively continues to monitor volunteer's status and sends status changes to HR. If HR clears the volunteer, recreation staff is notified and the volunteer can

begin coaching at the recreation center. RAP uses Volgistics, a consolidated database to keep track of volunteer information including their clearance dates and estimated hours worked.

Coaching Training:

RAP has training standards and procedures to certify its volunteer coaches and to ensure participating youth receive the appropriate educational, social, and physical benefits of playing sports. RAP seeks quality candidates that pledge to live up to the responsibilities of a coach, and who will: place the emotional and physical well-being of players ahead of a personal desire to win, ensure the sports environment is one of fun and enjoyment, lead by example in demonstrating fair play and sportsmanship, and instill the proper attitudes and values in all participants.

RAP staff periodically receive coaches training, at times in partnership with local coaching organizations. Training is designed to provide common-sense messages on coaching and training today's young athletes. Delivery methods include sessions and clinics that provide sport specific trainings, by organizations that teach best practices. RAP staff is provided mandatory "train the trainer" sessions by these organizations, i.e., Coaching Corps, Positive Coaches Alliance, for staff to prepare volunteer coaches with the tools they need to teach and demonstrate good sportsmanship and best practices in the following topics:

- Communicating with athletes and parents
- Motivating young athletes
- Dealing with "problem" athletes
- Importance of well-planned practices
- Developing your own coaching philosophy
- Why kids play sports and why many drop-out
- Coaches' Code of Conduct for all RAP sport programs
- Skills Clinics
- Specific Gender Equity Guidelines

RAP staff shall ensure all coaches are trained in best coaching practices, inclusive of the Coaching Training described herein and through the use of on-line resources such as the How to Coach Kids online courses. RAP will include its annual training plan in each YSP Project Plan.

Safe Sport

In accordance with Section 9(a)(iv) of this YSP Agreement, the City shall provide a Safe Sport program in connection with all Activities by RAP and any RAP Partner Providers upon the commencement of the Safe Sport program.

Exhibit B

Direct Costs

Direct Costs		
League		
Line Item	Cost	Description
Trophy	\$13	All youth receive an item to recognize their participation. Teams that win 1st and 2nd place typically receive large trophies. Some
Sports Equipment (shared cost)	\$30.00	Sports equipment is replaced for every sport seasonally. Items vary per sport and may include: balls, scoreboards, nets, gloves,
Uniform (City contract)	\$40.00	All participants receive team uniforms. One set may include: jersey, shorts, socks, etc.
Volunteer Coaches //OR//	\$17.00	All volunteer coaches complete coaches training and background checks. When pre-requisites are met, coaches are placed on a
Non-Volunteer Coaches (shared cost)	\$40.00	This consists of part-time staff that: coach teams, host pre-season meetings to place youth on teams, set-up materials for games,
Officials	\$37.00	The cost per official depends on the sport and background of the official (experience/certification). The cost can range between \$30
Pre & Post-Season Events	\$20.00	Every quarter, facilities host opening and closing day events for each sport to generate excitement and acknowledge all kids
Requested from LA28	\$180.00	

Class		
Line Item	Cost	Description
Fitness Equipment (shared cost)	\$20.00	In order to facilitate a successful program, RAP ensures appropriate supplies are available at all sites. Some supplies include: sports
Class instructor (shared cost)	\$40.00	This individual teaches the specialized fitness activity.
Pre & Post-Season Events	\$20.00	Every quarter, facilities host opening and closing day events for each sport to generate excitement and acknowledge all kids
Requested from LA28	\$80.00	

Exhibit C

Enrollment Practices

RAP's Enrollment Practices constitute the systems, procedures, language, and culturally appropriate practices adopted by RAP from time to time, which are designed to (i) facilitate public awareness of the Quality Youth Sports offered at Recreation Centers or other such facilities where Activities occur, (ii) facilitate or simplify in-person and online registration, and (iii) encourage feedback, provided that there is no additional resource impact or fee to RAP or the end-user.

RAP's Enrollment Practices include a citywide marketing outreach strategy to increase awareness of enrollment opportunities and enroll as many participants as possible. RAP also employs a variety of methods to ensure families are able to sign up for activities in advance. For example, to allow better planning and scheduling for patrons, RAP standardized start dates and end dates for all sports and fitness activities so they are uniform citywide.

RAP currently utilizes the tools below to increase awareness of programs.

1. Online Outreach & Registration

- LAPARKS.ORG, RAP's main website, displays RAP events and activities in rotation to promote whatever is currently front and center.
- All RAP activities are programmed into RecTrac, RAP's online activity registration system, for activity registration, online or offline.
- LAPARKS.ORG has a direct link for patrons to register online for RAP activities in RecTrac.
- RecTrac can send email campaigns, on demand, to encourage patrons to enroll in upcoming activities. RecTrac currently has over 100,000 patron emails.
- RecTrac email campaigns can be targeted to past participants of specific activities or a general email to all.
- RAP Public Relations uses social media to promote RAP events and activities.

2. In-Person Registration

- Recreation staff can register patrons in person at the recreation center.
- RAP strives to use multiple languages on class and league bulletins and paperwork.

3. Community Engagement

- Periodically, RAP will solicit feedback from patrons, using platforms such as SurveyMonkey or MailChimp.
- Recreation center staff members perform program outreach to their respective communities.

Exhibit D

CITY OF LOS ANGELES
DEPARTMENT OF RECREATION AND PARKS
SELF-CERTIFICATION FORM

YEAR: _____

Participant Name _____

Age _____
Gender M _____ F _____

Parent/Guardian Signature _____ **Date** _____

The participant listed above receives a free or reduced lunch through the National School Lunch Program at the public or private school attended by participant: (Name of School) _____.

APPLICANT STATEMENT: I certify that the information provided on this form is accurate and complete. I acknowledge that providing false information shall be grounds for termination from the program. I therefore authorize such verification, and will provide supporting documents if requested.

Parent Consent: I give permission for my child, whose name is listed below, to participate in the City of Los Angeles Department of Recreation and Parks Program. I authorize the City to make, procure or use photographs, film, tapes or other likenesses or Minor's physical image and/or voice as may be needed for use with program's publicity material. I agree to hold harmless the City of Los Angeles, Department of Recreation and Parks. **I understand that the City of Los Angeles carries no insurance.** I also understand the City of Los Angeles Department of Recreation and Parks Program reserves the right to dismiss a child for any conduct detrimental to the program.

DEPARTAMENTO DE RECREACIÓN Y PARQUES
CIUDAD DE LOS ÁNGELES
FORMA DE AUTO-CERTIFICACION

AÑO: 202__

Nombre del Participante: _____ **Edad:** _____
Sexo: M _____ F _____

Firma del Padre/Guardián _____ **Fecha:** _____

El participante mencionado en esta forma recibe un almuerzo gratis o reducido a través del Programa Nacional de Almuerzos Escolares en la escuela pública o privada a la que el participante atiende: : (Nombre de Escuela) _____

Declaración del Participante: Yo certifico que la información proveída en esta forma es correcta y completa. Yo reconozco que proveer información falsa podría ser causa de descalificación del programa. Yo, por lo tanto autorizo tal verificación y proveeré documentos adicionales si fuesen requeridos.

Consentimiento de Padre: Yo le doy permiso a mi hijo/a, cual está nombrado en esta forma, para participar en el programa del Departamento de Recreación y Parques de la Ciudad de Los Ángeles. Autorizo que la Ciudad de Los Ángeles haga, obtenga o utilice fotografías, videos, grabaciones u otras imágenes físicas y/o de voz cuales sean necesarios para uso con el material de publicidad de éste programa. Estoy de acuerdo a mantener indemne al Departamento de Recreación y Parques de la Ciudad de Los Ángeles. **Entiendo que la Ciudad de Los Angeles no tiene aseguranza.** También entiendo que el programa del Departamento de Recreación y Parques de la Ciudad de Los Angeles reserva el derecho a despedir a cualquier participante por cualquier conducta perjudicial al programa.

Exhibit E
Project Plan Funding

[See attached.]

YSP Project Plan - Available Funding											
YSP Year	Start	End	Available Funding	Net Available Funding	Funds Requested	Identified Unrequested Funds	Direct Costs	Other Costs <i>Total not to exceed \$6.4M.</i>	Actual Costs	Excess Funds	Cummulative PY Available Funding
			\$160M / 100 months	Available Funding + Cummulative PY Available Funding	Direct input	Available Funds per FY - Funds Requested	Direct input	Direct input	Direct Costs + Other Costs	Funds Requested - Actual Costs	Allocated Unrequested Funding + Excess Funds
0*	SwimLA 2018	SwimLA 2019									
1**	03/01/20	06/30/20	\$6,400,000	\$3,900,000		\$3,900,000	\$2,500,000		\$2,500,000	-\$2,500,000	-\$2,500,000
2	07/01/20	06/30/21	\$19,200,000	\$23,100,000		\$23,100,000			\$0	\$0	\$3,900,000
3	07/01/21	06/30/22	\$19,200,000	\$42,300,000		\$42,300,000			\$0	\$0	\$23,100,000
4	07/01/22	06/30/23	\$19,200,000	\$61,500,000		\$61,500,000			\$0	\$0	\$42,300,000
5	07/01/23	06/30/24	\$19,200,000	\$80,700,000		\$80,700,000			\$0	\$0	\$61,500,000
6	07/01/24	06/30/25	\$19,200,000	\$99,900,000		\$99,900,000			\$0	\$0	\$80,700,000
7	07/01/25	06/30/26	\$19,200,000	\$119,100,000		\$119,100,000			\$0	\$0	\$99,900,000
8	07/01/26	06/30/27	\$19,200,000	\$138,300,000		\$138,300,000			\$0	\$0	\$119,100,000
9	07/01/27	06/30/28	\$19,200,000	\$157,500,000		\$157,500,000			\$0	\$0	\$138,300,000
10	07/01/28	08/31/28	\$19,200,000	\$157,500,000		\$157,500,000			\$0	\$0	\$157,500,000
			\$160,000,000				\$2,500,000	\$0	\$2,500,000		
							Remaining Amount		\$157,500,000		

* This amount will be adjusted to reflect actual expenditures for SwimLA 2018 and 2019.

** The Actual Costs for SwimLA 2018 and SwimLA 2019 will reduce the Net Available Funding in YSP Year 1.

Net Available Funding amount in YSP Year 10 is the sum of remaining Excess Funds and Identified Unrequested Funds pursuant to YSP Agreement Section 12(f).

Exhibit F
Tracking Participants
[See attached.]

EXHIBIT F - Baseline FY 2018/2019

YOUTH SPORT PARTNERSHIP



RECREATION CENTERS					Summer 2018 Actual Enrollment (Baseline) Totals			Fall 2018 Actual Enrollment (Baseline) Totals			Winter 2019 Actual Enrollment (Baseline) Totals			Spring 2019 Actual Enrollment (Baseline) Totals			FY 2018/2019 Actual Enrollment (Baseline) Totals		
Facility	Address	Region	CD	GPLA	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment
1	109th Street R.C.	1464 E. 109th St., Los Angeles, CA 90059	Pacific	15	Y	36	41	77	36	36	74	48	122	32	114	146	178	203	381
2	Algin Sutton R.C.	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8	Y	4	172	176	36	36	6	110	116	5	149	154	51	431	482
3	Alpine R.C.	817 Yale St., Los Angeles, CA 90012	Metro	1	Y	178	184	362	147	184	131	167	298	186	90	276	642	478	1,120
4	Andres and Maria Cardenas R.C.	14740 Blythe St., Panorama City, CA 91402	Valley	6	Y			0	47	47	58		58	150		150	255	0	255
5	Balboa Sports Complex	17015 Burbank Blvd., Encino, CA 91316	Valley	6		149	630	779	112	112	143	411	554	188	282	470	592	1323	1915
6	Baldwin Hills R.C.	5401 Highlight Pl., Los Angeles, CA 90016	Pacific	10	Y	7	249	256	101	322	81	498	579	15	373	388	204	1,442	1,646
7	Banning R.C.	1331 Eubank Ave, Wilmington, CA 90744	Pacific	15	Y	76	61	137	97	97	61	80	141	112	96	208	346	237	583
8	Barrington R.C.	333 S. Barrington Ave., Los Angeles, CA 90049	Valley	11		78	249	327	9	9	42	357	399	25	248	273	154	854	1008
9	Bellevue R.C.	826 Lucile Ave., Los Angeles, CA 90026	Metro	13	Y	51	149	200	65	1	66	41	204	65	223	288	222	577	799
10	Bogdanovich R.C.	1920 Cumbre Drive, San Pedro, CA 90732	Pacific	15				0		229		442	442		225	225	0	896	896
11	Boyle Heights Sports Center	933 South Mott St., Los Angeles, CA 90023	Metro	14	Y		88	88		0	18	45	63		175	175	18	308	326
12	Branford R.C.	13306 Branford St., Arleta, CA 91331	Valley	6			431	431	69	69	8	194	202	2	302	304	79	927	1006
13	Carlin G. Smith R.C.	511 West Ave 46, Los Angeles, CA 90065	Metro	1		19		19	35	35	42		42	24		24	120	0	120
14	Central R.C.	1357 East 22nd St., Los Angeles, CA 90011	Pacific	9	Y	10	177	187	55	10	65	18	76	32	130	162	115	375	490
15	Chatsworth Park South	22360 Devonshire St., Chatsworth, CA 91311	Valley	12		9		9	21	21	24	5	29	32	6	38	86	11	97
16	Cheviot Hills R.C.	2551 Motor Ave., Los Angeles, CA 90064	Valley	5			1275	1275	150	150	104	1712	1816	213		213	467	2987	3454
17	Chevy Chase R.C.	4165 Chevy Chase Dr., Los Angeles, CA 90039	Metro	13	Y	10	52	62	11	11	21	126	147	31	29	60	73	207	280
18	Costello R.C.	3141 E. Olympic Bl., Los Angeles, CA 90023	Metro	14	Y	80	72	152	71	71	75	72	147	97	176	273	323	320	643
19	Crestwood Hills R.C.	1000 Hanley Ave., Los Angeles, CA 90049	Valley	11				0		0			0			0	0	0	0
20	Culver Slauson R.C.	5072 S. Slauson Ave., Culver City, CA 90230	Pacific	11	Y		20	20	7	7			0			0	7	20	27
21	Cypress Park R.C.	2630 Pepper Ave., Los Angeles, CA 90065	Metro	1	Y	1	74	75	39	39	119	170	289	77	158	235	236	402	638
22	David M. Gonzales/Pacoima R.C.	10943 Herrick Ave., Pacoima, CA 91331	Valley	7	Y	165	37	202	178	158	167	131	298	163	307	470	673	633	1,306
23	Delano R.C.	15100 Erwin St., Van Nuys, CA 91411	Valley	6	Y	151		151	149	224	141	245	386	179	106	285	620	575	1,195
24	Denker R.C.	1550 West 35th Pl., Los Angeles, CA 90018	Pacific	8	Y	48	87	135		0	41	140	181	43	132	175	132	359	491
25	Downey R.C.	1772 North Spring St, Los Angeles, CA 90031	Metro	1	Y	18	68	86	12	12	11	68	79	61	209	270	102	345	447
26	E. Wilmington Greenbelt Community Center	918 North Sanford Ave., Wilmington, CA 90744	Pacific	15	Y			0		0	8		8	8		8	16	0	16
27	Eagle Rock R.C.	1100 Eagle Vista Dr., Los Angeles, CA 90041	Metro	14		43	341	384	5	5	50	155	205	93	243	336	191	739	930
28	Echo Park R.C.	1632 Bellevue Ave, Los Angeles, CA 90026	Metro	13	Y	383	334	717	359	359	329	294	623	414	287	701	1,485	915	2,400
29	El Sereno R.C.	4721 Klamath St., Los Angeles, CA 90032	Metro	14	Y	18	151	169	1	233	15	246	261	9	478	487	43	1,108	1,151
30	Elysian Valley R.C.	1811 Ripple St., Los Angeles, CA 90039	Metro	13	Y	29	7	36		73		58	58	59	147	206	88	285	373
31	Encino Community Center	4935 Balboa Blvd, Encino, CA 91316	Valley	5		90		90		0	72		72	132		132	294	0	294
32	Evergreen R.C.	2844 E. 2nd St, Los Angeles, CA 90033	Metro	14	Y	9	457	466	11	11	62	202	264	38	297	335	120	956	1,076
33	Expo Center/Roy Anderson R.C.	3980 South Bill Robertson Lane, Los Angeles, CA 90037	Pacific	9	Y	117	830	947	60	27	51	920	971	199	702	901	427	2,479	2,906
34	Fernangeles R.C.	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	Valley	6	Y	309	301	610	293	193	294	397	691	445	283	728	1,341	1,174	2,515
35	Fred Roberts R.C.	4700 S. Honduras St., Los Angeles, CA 90011	Pacific	9	Y	45	37	82	40	40	87	27	114	110	9	119	282	73	355
36	Gilbert Lindsay R.C.	429 E. 42nd Pl., Los Angeles, CA 90011	Pacific	9	Y			0		0			0	1		1	1	0	1
37	Glassell Park R.C.	3650 Verdugo Rd., Los Angeles, CA 90065	Metro	1	Y	18	118	136	50	8	58	11	123	18	125	143	97	374	471

EXHIBIT F - Baseline FY 2018/2019

YOUTH SPORT PARTNERSHIP



RECREATION CENTERS					Summer 2018 Actual Enrollment (Baseline) Totals			Fall 2018 Actual Enrollment (Baseline) Totals			Winter 2019 Actual Enrollment (Baseline) Totals			Spring 2019 Actual Enrollment (Baseline) Totals			FY 2018/2019 Actual Enrollment (Baseline) Totals			
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38	Granada Hills R.C.	16730 Chatsworth St., Granada Hills, CA 91344	Valley	12		251	604	855	47	105	152	68	353	421	170	548	718	536	1610	2146
39	Green Meadows R.C.	431 E. 89th St., Los Angeles, CA 90003	Pacific	9	Y		8	8		21	21		44	44		46	46	0	119	119
40	Harbor City R.C.	24901 Frampton Ave, Harbor City, CA 90710	Pacific	15	Y	58	28	86			0		72	72		182	182	58	282	340
41	Hazard Park R.C.	2230 Norfolk St, Los Angeles, CA 90033	Metro	14	Y			0	4	105	109		123	123		189	189	4	417	421
42	Highland Park R.C.	6150 N. Piedmont Avenue, Los Angeles, CA 90042	Metro	1	Y	21	158	179	31		31	17	165	182	39	290	329	108	613	721
43	Hollenbeck Park R.C.	415 S. St. Louis St, Los Angeles, CA 90033	Metro	14		57		57	76		76	138		138	185		185	456	0	456
44	Hollywood R.C.	1122 Cole Ave., Los Angeles, CA 90038	Metro	13	Y	15	58	73	11		11	24	9	33	40	40	80	90	107	197
45	Hoover R.C.	1010 W. 25th St., Los Angeles, CA 90007	Metro	1	Y	51	85	136	92		92	89	75	164	130		130	362	160	522
46	Hubert Humphrey R.C.	12560 Filmore St., Pacoima, CA 91331	Valley	7	Y	56	445	501	170	3	173	97	143	240	146	603	749	469	1,194	1,663
47	Jackie Tatum Harvard R.C.	1535 W. 62nd St., Los Angeles, CA 90047	Pacific	8	Y	33	248	281	88	1	89	39	169	208	104	172	276	264	590	854
48	Jim Gilliam R.C.	4000 S. La Brea Avenue, Los Angeles, CA 90008	Pacific	10	Y		11	11	16		16		61	61	11	34	45	27	106	133
49	Lafayette MultiPurpose Community Cent	625 South Lafayette Park Place, Los Angeles	Metro	10		78	28	106	53	23	76	64	22	86	58	22	80	253	95	348
50	Lake Street Park	227 North Lake St., Los Angeles, CA 90026	Metro	13	Y	76	209	285	103	24	127	88	141	229	107	68	175	374	442	816
51	Lakeview Terrace R.C.	11075 Foothill Blvd, Lakeview Terrace, CA 91342	Valley	7		93	117	210	111	15	126	105	107	212	160	88	248	469	327	796
52	Lanark R.C.	21816 Lanark St, Canoga Park, CA 91305	Valley	3	Y	205	361	566	8		8	170	260	430	191	404	595	574	1,025	1,599
53	Leland R.C.	863 S. Herbert Ave, San Pedro, CA 90731	Pacific	15	Y			0			0			0	52	52	0	52	52	52
54	Lemon Grove R.C.	4959 Lemon Grove Ave, Los Angeles, CA 90029	Metro	13	Y	133	47	180	88		88	121	34	155	112	84	196	454	165	619
55	Lincoln Heights R.C.	2303 Workman Street, Los Angeles, CA 90033	Metro	1	Y		116	116		6	6		72	72	2	121	123	2	315	317
56	Lincoln Heights Youth Center	2911 Altura Street, Los Angeles, CA 90031	Metro	1	Y			0	296	33	329	323	72	395		619	0	105	724	724
57	Lincoln Park R.C.	3501 Valley Blvd, Los Angeles, CA 90031	Metro	1	Y	48	27	75	92	29	121	71	61	132	73	183	256	284	300	584
58	Loren Miller R.C.	2717 Halldale Ave, Los Angeles, CA 90018	Pacific	8	Y	89	74	163			0	106		106	23	87	110	218	161	379
59	Macarthur Park R.C.	2230 W. 6th St., Los Angeles, CA 90057	Metro	1	Y			0	82		82	26		26	18	7	25	126	7	133
60	Mar Vista R.C.	11430 Woodbine Ave., Los Angeles, CA 90066	Valley	11		58	509	567			0	107	399	506	53	665	718	218	1573	1791
61	Martin Luther King, Jr. R.C.	3916 S. Western Avenue, Los Angeles, CA 90062	Pacific	8	Y	33		33	51	93	144	78	46	124	63	73	136	225	212	437
62	Mason Park R.C.	10500 Mason Ave, Chatsworth, CA 91311	Valley	12		125	233	358		25	25	137	668	805	228	8	236	490	934	1424
63	Montecito Heights R.C.	4545 Homer St., Los Angeles, CA 90031	Metro	1	Y	71	110	181		101	101	93	115	208	124	289	413	288	615	903
64	Mount Carmel R.C.	830 West 70th St., Los Angeles, CA 90044	Pacific	8	Y	106	34	140	43	3	46	108	38	146	107	19	126	364	94	458
65	Normandale R.C.	22400 S. Halldale Ave., Los Angeles, CA 90501	Pacific	15	Y		57	57		30	30		90	90		66	66	0	243	243
66	Normandie R.C.	1550 S. Normandie Avenue, Los Angeles, CA 90006	Metro	1	Y		110	110			0		73	73		274	274	0	457	457
67	North Hills Community Park	8756 N. Parthenia Pl, North Hills, CA 91343	Valley	6				0			0			0			0	0	0	0
68	North Hollywood R.C.	11430 Chandler Blvd, North Hollywood, CA 91601	Valley	2	Y	92	150	242	109		109	83	162	245	92	123	215	376	435	811
69	North Weddington R.C.	10844 Acama St., Studio City, CA 91602	Valley	2		16		16	2	122	124	1	302	303	6	363	369	25	787	812
70	Northridge R.C.	18300 Lemarsh St., Northridge, CA 91324	Valley	12		154	335	489		1	1	47	450	497	74	807	881	275	1593	1868
71	Oakwood R.C.	767 California Ave, Venice, CA 90291	Valley	11	Y	17	70	87		35	35	15	76	91		53	53	32	234	266
72	Palisades R.C.	851 Alma Real Dr., Pacific Palisades, CA 90272	Valley	11		37	493	530	18		18	43	1181	1224	118	181	299	216	1855	2071
73	Palms R.C.	2950 Overland Ave., Los Angeles, CA 90064	Valley	5		14	64	78	5		5	10	196	206	8		8	37	260	297

EXHIBIT F - Baseline FY 2018/2019

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RECREATION CENTERS					Summer 2018 Actual Enrollment (Baseline) Totals			Fall 2018 Actual Enrollment (Baseline) Totals			Winter 2019 Actual Enrollment (Baseline) Totals			Spring 2019 Actual Enrollment (Baseline) Totals			FY 2018/2019 Actual Enrollment (Baseline) Totals			
Facility	Address	Region	CD	GPLA	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	
74	Pan Pacific Park R.C.	7600 Beverly Blvd., Los Angeles, CA 90036	Metro	4																
					45	290	335	92	57	149	109	399	508	122	287	409	368	1033	1401	
75	Panorama City R.C.	8600 Hazeltine Ave., Panorama City, CA 91402	Valley	6	Y	101	78	179	73	45	118	83	56	139	96	70	166	353	249	602
76	Pecan R.C.	127 South Pecan St., Los Angeles, CA 90033	Metro	14	Y		217	217		60	60	2	149		380	380	2	806	808	
77	Peck Park Community Center	560 North Western Ave., San Pedro, CA 90732	Pacific	15		4	153	157	22	22	14	150	164	15	186	201	55	489	544	
78	Penmar R.C.	1341 Lake St, Los Angeles, CA 90291	Valley	11		10	363	373	43	24	67	43	209	14	229	243	110	825	935	
79	Poinsettia R.C.	7341 Willoughby Ave, Los Angeles, CA 90046	Metro	5	Y	79	33	112	89	18	107	84	56	69	61	130	321	168	489	
80	Queen Anne R.C.	1240 West Blvd, Los Angeles, CA 90019	Metro	10	Y	55	440	495	8	8	76	240	316	121	218	339	260	898	1,158	
81	Ramon Garcia R.C.	1016 S. Fresno Street, Los Angeles, CA 90023	Metro	14	Y		144	144		0	24	176	200	13	271	284	37	591	628	
82	Rancho Cienega Sports Complex	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10	Y		84	84	6	3	9	44	44	60	60	6	191	197		
83	Reseda R.C.	18411 Victory Blvd, Reseda, CA 91335	Valley	3	Y	154	84	238	36	27	63	137	137	92	307	399	419	418	837	
84	Rio de Los Angeles State Park	1900 N. San Fernando Rd, Los Angeles, CA 90065	Metro	1	Y	131	91	222	136		136	137	2	133	295	566	226	792		
85	Ritchie Valens R.C.	10736 Laurel Canyon Blvd, Pacoima, CA 91331	Valley	7	Y	108	424	532	71	73	144	159	857	190	354	544	528	1,708	2,236	
86	Robertson R.C.	1641 Preuss Rd., Los Angeles, CA 90035	Pacific	5				0		0			0		0	0	0	0	0	
87	Rose Hill R.C.	4530 Mercury Ave., Los Angeles, CA 90032	Metro	14	Y	34	107	141	9	11	20	22	52	60	152	212	125	322	447	
88	Rosecrans R.C.	840 W. 149th St., Gardena, CA 90247	Pacific	15	Y	76	67	143	23	108	131	132	100	15	216	231	246	491	737	
89	Ross Snyder R.C.	1501 East 41st St., Los Angeles, CA 90011	Pacific	9	Y		61	61			0	120	120		162	162	0	343	343	
90	Rustic Canyon R.C.	601 Latimer Rd., Santa Monica, CA 90402	Valley	11		5		5	9	9	9		9	16		16	39	0	39	
91	Seoul International Park	3250 San Marino St., Los Angeles, CA 90006	Pacific	10	Y	12	520	532	49		49	60	173	233	59	144	203	180	837	1,017
92	Sepulveda R.C.	8825 Kester Ave., Panorama City 91405	Valley	6	Y	46	163	209	28	12	40	81	139	220	40	118	158	195	432	627
93	Shadow Ranch R.C.	22633 Vanowen St, West Hills, CA 91307	Valley	12		137		137	50		50	114		107		107	408	0	408	
94	Shatto R.C.	3191 West 4th St, Los Angeles, CA 90020	Metro	13	Y	560	70	630	255	179	434	136	161	297	175	165	340	1,126	575	1,701
95	Silver Lake R.C.	1850 West Silver Lake Dr., Los Angeles, CA 90026	Metro	13		103	193	296	32		32	43	647	690	77	102	179	255	942	1197
96	Slauson R.C.	5306 S. Compton Ave., Los Angeles, CA 90011	Pacific	9	Y		118	118			0	53	53	32	53	85	32	224	256	
97	South Park R.C.	345 East 51st St., Los Angeles, CA 90011	Pacific	9	Y	85		85	1		1	209	209	251	18	269	546	18	564	
98	South Seas House	2301 West 24th St., Los Angeles CA 90018	Metro	10		12		12	6		6	23	23	20		20	61	0	61	
99	St. Andrews R.C.	8701 Saint Andrews Place, Los Angeles, CA 90047	Pacific	8	Y	46	208	254	35		35	146	211	357	175	194	369	402	613	1,015
100	State Street R.C.	716 North State St., Los Angeles, CA 90033	Metro	14	Y	171	103	274	113	102	215	85	266	351	134	195	329	503	666	1,169
101	Stonehurst R.C.	9901 Dronfield St., Sun Valley, CA 91352	Valley	7		63	34	97		1	1	158	3	161	84	6	90	305	44	349
102	Stoner R.C.	1835 Stoner Ave., Los Angeles, CA 90025	Valley	Detai	Y	96	87	183	76		76	88	98	186	25	69	94	285	254	539
103	Studio City R.C.	12621 Rye St., Studio City, CA 91604	Valley	2		25	375	400	136	26	162	128	463	591	44	297	341	333	1161	1494
104	Sun Valley R.C.	8133 Vineland Ave., Sun Valley, CA 91352	Valley	6	Y	331	277	608	369	43	412	346	382	728	402	493	895	1,448	1,195	2,643
105	Sunland R.C.	8651 Foothill Blvd, Sunland, CA 91040	Valley	7	Y	211	87	298	44		44	175	35	210	266	116	382	696	238	934
106	Sylmar Park R.C.	13109 Borden Ave, Los Angeles, CA 91342	Valley	7	Y	58	635	693	6	179	185	8	330	338	36	991	1,027	108	2,135	2,243
107	Tarzana R.C.	5655 Vanalden Ave., Tarzana, CA 91356	Valley	3		26	374	400	19		19	31	173	204	27	236	263	103	783	886
108	Toberman R.C.	1725 Toberman St., Los Angeles, CA 90015	Metro	1	Y	20	8	28	30	8	38	23	88	111	73	59	132	146	163	309
109	Trinity R.C.	2415 Trinity St., Los Angeles, CA 90011	Pacific	9	Y	43	65	108	10		10	14	32	46	36	13	49	103	110	213

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RECREATION CENTERS					Summer 2018 Actual Enrollment (Baseline) Totals			Fall 2018 Actual Enrollment (Baseline) Totals			Winter 2019 Actual Enrollment (Baseline) Totals			Spring 2019 Actual Enrollment (Baseline) Totals			FY 2018/2019 Actual Enrollment (Baseline) Totals		
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110	Valley Plaza 12240 Archwood St., North Hollywood, CA 91606	Valley	2	Y	22	26	48	77	156	233	28	123	151	55	205	260	182	510	692
111	Van Ness R.C. 5720 2nd Avenue, Los Angeles, CA 90043	Pacific	8	Y	111		111	2	75	77	169	139	308	53	188	241	335	402	737
112	Van Nuys R.C. 14301 Vanowen St., Van Nuys, CA 91405	Valley	6	Y	183	287	470	40	15	55	359	250	609	658	145	803	1,240	697	1,937
113	Van Nuys Sherman Oaks R.C. 14201 Huston St., Sherman Oaks, CA 91423	Valley	2		100	331	431	119	372	491	167	360	527	20	420	440	406	1483	1889
114	Victory-Vineland R.C. 11117 Victory Blvd., North Hollywood, CA 91606	Valley	2	Y	74	211	285	80	290	370	34	225	259	31	318	349	219	1,044	1,263
115	Vineyard R.C. 2942 Vineyard Ave, Los Angeles, CA 90016	Pacific	10	Y			0			0		30	30	2		2	2	30	32
116	Wabash R.C. 2765 Wabash Ave, Los Angeles, CA 90033	Metro	14	Y		178	178			0	9	234	243		131	131	9	543	552
117	Westchester R.C. 7000 W. Manchester Ave., Los Angeles, CA 90045	Pacific	11			279	279		120	120		357	357		86	86	0	842	842
118	Westwood R.C. 1350 S. Sepulveda Blvd, Los Angeles, CA 90025	Valley	5		289	399	688	16		16	296	260	556	347	274	621	948	933	1,881
119	Wilmington R.C. 325 N. Neptune Ave., Wilmington, CA 90744	Pacific	15	Y		32	32	18	21	39	16	115	131	5	167	172	39	335	374
120	Winnetka R.C. 8401 Winnetka Ave., Winnetka, CA 91306	Valley	3		217	371	588	16	35	51	125	250	375	86	241	327	444	897	1341
121	Woodland Hills R.C. 5858 Shoup Ave., Woodland Hills, CA 91367	Valley	3		374	468	842		7	7	190	1001	1191	202	358	560	766	1834	2600
122	Yosemite R.C. 1840 Yosemite Dr., Los Angeles, CA 90041	Metro	14	Y	33	333	366	64	232	296	61	350	411	59	324	383	217	1239	1456
123	Yucca Park Community Center 6671 Yucca St., Los Angeles, CA 90028	Metro	13		155		155	135	27	162	157	11	168	155	24	179	602	62	664
Total Recreation Centers					8,543	20,349	28,892	6,305	4,616	10,921	9,183	23,053	32,236	10,421	21,478	31,899	34,452	69,496	103,948

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AQUATICS				Summer 2018 (6/1/18 - 8/31/18) Actual Enrollment (Baseline) Totals			Fall 2018 (9/1/18 - 12/31/18) Actual Enrollment (Baseline) Totals			Winter 2019 (1/1/19 - 3/31/19) Actual Enrollment (Baseline) Totals			Spring 2019 (4/1/19 - 5/31/19) Actual Enrollment (Baseline) Totals			FY 2018/2019 (6/1/18 - 5/31/19) Actual Enrollment (Baseline) Totals			
Facility	Address	Region	CD	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Teams	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Teams	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Teams	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Teams	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Teams	Actual (Baseline) Total Enrollment	
1	109th Pool	1500 E. 109th St., Los Angeles, CA 90059	Pacific	15	377	3	380			0			0			0	377	3	380
2	Algin Sutton Pool	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8	0		0			0			0			0	0	0	0
3	Banning Pool	1450 N. Avalon Blvd., Wilmington, CA 90744	Pacific	15	605	103	708	75	51	126	22	37	59	17	17	719	191	910	
4	Celes King III Pool	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10	707		707	29		29	96	43	139	74	74	906	43	949	
5	Central Pool	1357 East 22nd St., Los Angeles, CA 90011	Pacific	9	724	10	734			0			0			0	724	10	734
6	Cheviot Hills Pool	2693 Motor Ave., Los Angeles, CA 90064	Pacific	5	357	2	359			0			0			0	357	2	359
7	Cleveland Pool	8120 Vanalden Ave., Reseda, CA 91335	Valley	3	965	256	1221	357	142	499	85	86	171	206	206	1613	484	2097	
8	Costello Pool	3121 E. Olympic Blvd., Los Angeles, CA 90023	Metro	14	597		597			0			0			0	597	0	597
9	Downey Pool	1775 N. Spring St., Los Angeles, CA 90031	Metro	1	723		723			0			0			0	723	0	723
10	Echo Deep Pool	1419 Colton St., Los Angeles, CA 90026	Metro	1	1079	128	1207	221	40	261	111	39	150	123	123	1534	207	1741	
11	EG Roberts Pool	4526 W. Pico Blvd., Los Angeles, CA 90019	Pacific	10	1263	256	1519	182		182	200	39	239	145	145	1790	295	2085	
12	Fernangeles Pool	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	Valley	6	925		925			0			0			0	925	0	925
13	Fremont Pool	7630 Towne Ave., Los Angeles, CA 90003	Pacific	9	640	63	703	205	3	208	65	8	73	85	85	995	74	1069	
14	Glassell Pool	3704 Verdugo Rd., Los Angeles, CA 90065	Metro	1	563	93	656	62	33	95	13	12	25	39	39	677	138	815	
15	Granada Hills Pool	16730 Chatsworth St., Granada Hills, CA 91344	Valley	12	733		733			0			0			0	733	0	733
16	Green Meadows Pool	431 E. 89th St., Los Angeles, CA 90003	Pacific	9	410		410			0			0			0	410	0	410
17	Griffith Park Pool	3401 Riverside Dr., Los Angeles, CA 90027	Metro	4	896		896			0			0			0	896	0	896
18	Hansen Dam Aquatic Center	11798 Foothill Blvd., Lake View Terrace, CA 901342	Valley	7			0			0			0			0	0	0	0
19	Harbor Pool	1221 N. Figueroa Pl., Wilmington, CA 90744	Pacific	15	822		822			0			0			0	822	0	822
20	Hey Rookie Pool	3601 S. Gaffey St., San Pedro, CA 90731	Pacific	15	653	55	708	61	29	90	24	40	64	25	25	763	124	887	
21	Highland Pool	6150 N. Piedmont Avenue, Los Angeles, CA 90042	Metro	1	687		687			0			0			0	687	0	687
22	Hollywood Pool	1122 Cole Ave., Los Angeles, CA 90038	Pacific	13	812		812			0			0			0	812	0	812
23	Hubert Humphrey Pool	12560 Filmore St., Pacoima, CA 91331	Valley	7	767	119	886	120	56	176	6	20	26	71	71	964	195	1159	
24	Jackie Tatum/Harvard Pool	6120 Denker St., Los Angeles, CA 90047	Pacific	8	731		731			0			0			0	731	0	731
25	John C. Argue Swim Stadium	3980 Bill Robertson Lane, Los Angeles, CA 90037	Pacific	9	2122	180	2302	311	102	413	167	79	246	144	144	2744	361	3105	
26	LACES Pool	5931 W. 18th St., Los Angeles, CA 90035	Pacific	10	949	155	1104	151	80	231	83	54	137	116	116	1299	289	1588	
27	Lanark Pool	21817 Strathern St., Canoga Park, CA 91304	Valley	3	826		826			0			0			0	826	0	826
28	Lincoln Pool	3501 Valley Blvd, Los Angeles, CA 90031	Metro	1	0		0			0			0			0	0	0	0
29	Mar Vista Pool	11655 Palms Blvd., Los Angeles, CA 90066	Pacific	11	613		613			0			0			0	613	0	613
30	North Hollywood Pool	5301 Tujunga Ave., North Hollywood, CA 91601	Valley	2	590		590			0			0			0	590	0	590
31	Northridge Pool	10058 Reseda Blvd., Northridge, CA 91324	Valley	12	663		663			0			0			0	663	0	663

EXHIBIT F - Baseline FY 2018/2019

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AQUATICS				Summer 2018 (6/1/18 - 8/31/18) Actual Enrollment (Baseline) Totals			Fall 2018 (9/1/18 - 12/31/18) Actual Enrollment (Baseline) Totals			Winter 2019 (1/1/19 - 3/31/19) Actual Enrollment (Baseline) Totals			Spring 2019 (4/1/19 - 5/31/19) Actual Enrollment (Baseline) Totals			FY 2018/2019 (6/1/18 - 5/31/19) Actual Enrollment (Baseline) Totals		
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32	Pan Pacific Park Pool	141 S. Gardner St., Los Angeles, CA 90036	Pacific	4	416	416			0			0			0	416	0	416
33	Pecan Pool	120 S. Gless St., Los Angeles, CA 90033	Metro	14	331	331			0			0			0	331	0	331
34	Peck Park Pool	560 N. Western Ave., San Pedro, CA 90732	Pacific	15	0	0			0			0			0			0
35	Reseda Pool	18411 Victory Blvd, Reseda, CA 91335	Valley	3	962	962			0			0			0	962	0	962
36	Richard Alatorre Pool	4721 Klamath St., Los Angeles, CA 90032	Metro	14	928	1080	82	51	133	55	28	83	102		102	1167	231	1398
37	Ritchie Valens Pool	10731 Laurel Canyon Blvd., Pacoima, CA 91331	Valley	7	838	838			0			0			0	838	0	838
38	Roosevelt Pool	456 S. Mathews St., Los Angeles, CA 90033	Metro	14	602	634	33	11	44	7	6	13	10		10	652	49	701
39	Ross Snyder Pool	1501 East 41st St., Los Angeles, CA 90011	Pacific	9	637	637			0			0			0	637	0	637
40	Rustic Canyon Pool	601 Latimer Rd., Pacific Palisades, CA 90402	Pacific	11	48	48			0			0			0	48	0	48
41	Sepulveda Pool	8737 Kester Ave., Panorama City, CA 91402	Valley	6	1024	1024			0			0			0	1024	0	1024
42	South Park Pool	345 East 51st St., Los Angeles, CA 90011	Pacific	9	414	414			0			0			0	414	0	414
43	Stoner Park Pool	1835 Stoner Ave., Los Angeles, CA 90025	Pacific	11	365	365			0			0			0	365	0	365
44	Sun Valley Pool	8123 Vineland Ave., Sun Valley, CA 91352	Valley	6	813	813			0			0			0	813	0	813
45	Sylmar Pool	13109 Borden Ave, Los Angeles, CA 91342	Valley	7	926	926			0			0			0	926	0	926
46	Valley Plaza Pool	6715 Laurelgrove Ave., North Hollywood, CA 91606	Valley	2	802	802			0			0			0	802	0	802
47	Van Ness Pool	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	2	0	0			0			0			0	0	0	0
48	Van Nuys Sherman Oaks Pool	14021 Huston St., Van Nuys, CA 91423	Valley	4	1136	1294	108	147	255	59	91	150	147		147	1450	396	1846
49	Venice High School Indoor Pool	2490 Walgrove Ave., Los Angeles, CA 90066	Pacific	11	921	1056	81	90	171	36	59	95	60		60	1098	284	1382
50	Verdugo Hills Pool	10654 Irma Ave., Tujunga, CA 91042	Valley	7	381	381			0			0			0	381	0	381
51	Westchester Pool	9100 Lincoln Blvd., Los Angeles, CA 90045	Pacific	11	775	775			0			0			0	775	0	775
52	Westwood Pool	1350 Sepulveda Blvd., Los Angeles, CA 90025	Pacific	5	391	490	81	54	135	68	25	93	5		5	545	178	723
53	Woodland Hills Pool	5858 Shoup Ave., Woodland Hills, CA 91367	Valley	3	965	996			0			0			0	965	31	996
54	Yosemite Pool	1840 Yosemite Dr., Los Angeles, CA 90041	Metro	14	599	642			0			0			0	599	43	642
Total Aquatics (includes Swim LA)				36,073	2,073	38,146	2,159	889	3,048	1,097	666	1,763	1,369	0	1,369	40,698	3,628	44,326

Exhibit G
Seasonal Sports Schedule

[See attached.]

Exhibit H

Key Performance Indicators (KPIs) Template

1. Organizations

- a. Number of enrolled organizations
- b. Geographical breakdown (participating regions/municipalities)
- c. New programs breakdown (include those that were already supported)
- d. Cancelled programs: reasons and impact (e.g. financial, legal, reputation)

2. Sports promoted

3. Participants (children and youngsters directly benefiting from the YSP)

- a. Number of participants
- b. Number of participants with a disability as determined by Adaptive Sport participation
- c. Gender breakdown
- d. Age groups breakdown
- e. Sport breakdown

4. Coaches/staff

- a. Number of trained coaches/staff
- b. Gender breakdown

5. Funding

- a. Total value
- b. Total monetary

6. Outcomes:

- Overall participation increase over the 2018-2019 baseline
- Percentage of parents that consider their children have a better lifestyle (physical and mental) because of the YSP
- Percentage of children reporting increased interest in new sports

Exhibit I

YSP Quality Assurance

RAP will assign lead points of contacts from its Executive Office, Human Resources Division, and Financial Administrative Services Branch to monitor and ensure all material provisions and responsibilities of the YSP are adhered to and meet compliance with the contract; to track data metrics and to log outcome progress. RAP will propose annual or as needed meetings with LA 2028 to go over any status updates or concerns; will provide an annual reporting or as needed progress updates to the CAO, City Council, and/or RAP Commission.

Exhibit J

Dispute Resolution

The Parties shall seek amicably to resolve by negotiation all disputes arising out of or in connection with this YSP Agreement, any YSP Project Plan entered into pursuant to the terms of this YSP Agreement, or any agreements, schedules or exhibits ancillary hereto or thereto. If, in spite of such negotiations, no mutually agreeable resolution between the Parties is reached, then either Party may provide written notice to the other Party, pursuant to Section 16 of the existence of such dispute (“Dispute Notice”). Any Dispute Notice shall include a detailed description of the disputed matter, any relevant documentation and other materials, and a detailed explanation of the position taken by the Party providing such Dispute Notice.

Within thirty (30) days following the delivery of any Dispute Notice the chairperson or the president or the chief executive officer of LA 2028 (“LA 2028 Executive”) (or the LA 2028 Executive’s designee) on the one hand and the Mayor of the City (or the Mayor’s designee), and the City Council President (or the City Council President’s designee) (collectively, the “City Representatives”) on the other shall meet in person, without others present, to resolve the subject of such Dispute Notice; provided, however, that if the LA 2028 Executive or the City Representatives notifies the other, pursuant to Section 17(a), that satisfactory resolution of the subject matter of the Dispute Notice is not practicable unless the LA 2028 Executive and City Representatives meet sooner than within a thirty (30) day period, then the LA 2028 Executive and City Representatives shall each use reasonable efforts to meet within a shorter period of time.

To the extent that any disputes that are the subject of a Dispute Notice delivered pursuant to Section 5 remain unresolved after a period of ninety (90) days following the meeting of the Executive and City Representatives as prescribed above, then unless the Executive and City Representatives mutually agree to an extension of the period in which to meet to resolve any dispute that is the subject of such Dispute Notice, either Party may make a request for arbitration and, in such event, such disputed matters shall be determined by final binding arbitration administered by the American Arbitration Association in accordance with its Commercial Arbitration Rules. The place of arbitration shall be in Los Angeles, California. There shall be one (1) arbitrator.

If a request for arbitration is not made prior to the tenth (10th) day following the conclusion of the ninety (90) day period described above or within ten (10) days following such longer period as may be mutually agreed upon, all claims of the Party who initiated the dispute resolution procedure shall be deemed waived, notwithstanding any state or federal statute of limitations.

Each Party shall bear its own costs of arbitration, including legal fees, except that the fees for the arbitrator and costs associated with the arbitrator shall be shared equally by the Parties; provided, however, that any costs forming the substance of the dispute shall be borne as determined by the arbitral award.

Exhibit K

Addresses for Notices

THE CITY OF LOS ANGELES

Eric Garcetti
Los Angeles Mayor
200 N. Spring St.
Los Angeles, CA 90012

Michael N. Feuer
Los Angeles City Attorney
200 N. Main St., Suite 800
Los Angeles, CA 90012-4137

Richard H. Llewellyn, Jr.
City Administrative Officer
200 N. Main St., Suite 1500
Los Angeles, CA 90012-4137

Michael A. Shull
Department of Recreation and Parks
221 North Figueroa Street, Suite 350
Los Angeles, CA 90012

Sharon M. Tso
Chief Legislative Analyst
200 N. Spring Street, Room 255
Los Angeles, CA 90012-4137

Holly L. Wolcott
City Clerk
200 N. Spring Street, Room 360
Los Angeles, CA 90012

**LOS ANGELES ORGANIZING COMMITTEE FOR THE OLYMPIC AND PARALYMPIC
GAMES 2028**

Brian E. Nelson
Chief Legal Officer
10900 Wilshire Blvd.
Suite 700
Los Angeles, CA 90024

First Amendment to Youth Sport Partnership Agreement

This First Amendment to Youth Sport Partnership Agreement C-136936 (this "Amendment") is made and entered into as of the date of the last signature set forth below, and is by and between the City of Los Angeles, a municipal corporation (the "City"), acting by and through its Department of Recreation and Parks ("RAP") and the Los Angeles Organizing Committee for the Olympic and Paralympic Games 2028 ("LA28"). These entities shall be known herein collectively as the "Parties" or individually as a "Party." Capitalized terms used but not otherwise defined herein shall have the meanings ascribed in the Youth Sport Partnership Agreement (as defined below).

WHEREAS, the Parties entered into that certain agreement regarding the 2028 Youth Sport Partnership dated as of September 23, 2020 (the "Youth Sport Partnership Agreement"); and

WHEREAS, the Parties now desire to amend the Youth Sport Partnership Agreement to the extent set forth herein.

NOW, THEREFORE, in consideration of the foregoing and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties hereby agree to amend and modify the Youth Sport Partnership Agreement as follows:

Section 1. Amendments.

1.1 Funding for Other Costs. Section 8(e) of the Youth Sport Partnership Agreement is hereby amended and restated in its entirety to read as follows:

“(e) Funding for Other Costs. Notwithstanding anything herein to the contrary, but subject to Section 8(e)(i), the City may use up to 4% of total Grant Funds (i.e., six million four hundred thousand dollars (\$6,400,000) (the "Other Costs Amount") to recoup or otherwise cover expenses that are consistent with the Parties’ shared goal to increase the number of City youth participating in sport and fitness programs but that do not otherwise qualify as Direct Costs, including but not limited to community engagement and outreach expenses, program Start-Up Costs, Safe Sport expenses, and marketing, program branding, and reporting requirements expenses ("Other Costs"). The City shall have broad discretion and unilateral control over how these funds are expended to support the above stated goals, as described in the YSP Project Plan for any given Fiscal Year. LA 2028 shall pay the City the Other Costs in quarterly payments as necessary to support each approved YSP Project Plan. Other Costs may vary from year to year; provided, however, that, subject to Section 8(e)(i), the total amount available for Other Costs over the Agreement Term shall not exceed the Other Costs Amount (i.e., \$6,400,000). These Grant Funds for Other Costs shall be credited towards LA 2028’s total commitment for YSP.

- (i) Notwithstanding the applicable foregoing terms of Section 8(e), but solely in the event that the City fully exhausts the Other Costs Amount (i.e., \$6,400,000) prior to the expiration of the Agreement Term, the Parties shall, reasonably promptly following the later to occur of (1) such date by which the City has fully exhausted the Other Costs Amount (i.e., \$6,400,000) and (2) September 1, 2025, discuss in good faith (i) the existence of any continued (or additional) and reasonable Other Costs and

(ii) to the extent any such costs are mutually identified, a potential corresponding, reasonable, and appropriate increase to the Other Costs Amount. As it concerns the terms of this Section 8(e)(i), the Parties shall (x) mutually agree upon a date (to be no earlier than September 1, 2025) to mark the commencement of such good faith discussions (such date, the “Discussion Commencement Date”) and (y) be obligated to so discuss in good faith for the thirty (30) consecutive day period immediately following the Discussion Commencement Date. For the avoidance of doubt, any amendment or modification to this YSP Agreement mutually agreed to by the Parties as a result of such good faith discussions shall be subject to the terms of Section 17(d) hereof (Amendment; Waiver).”

1.2 Definition of Direct Costs. The first sentence of Section 6(f) of the Youth Sport Partnership Agreement is hereby amended and restated in its entirety to read as follows:

“(f) “Direct Costs” shall mean those costs incurred by the Grantee of the type described in *Exhibit B*, and reimbursable at the rates set forth in, or otherwise defined pursuant to the terms of *Exhibit B*, subject to the terms and conditions of this YSP Agreement.”

1.3 Certain Transportation Expenses and NGB Membership Expenses as Direct Costs. Exhibit B to the Youth Sport Partnership Agreement shall be amended by adding the following words directly beneath the standalone chart entitled “Class”:

“Transportation Costs. Beginning with the YSP Project Plan corresponding with Fiscal Year 2022-23 (the “FY 22-23 Project Plan”) and for each YSP Project Plan thereafter, Direct Costs may include reasonable and mutually agreed upon expenses directly and exclusively associated with the direct transporting of Eligible Participants to, or from, certain mutually-agreed upon Signature Youth Sport Program Activities (“Transportation Costs”). For each applicable YSP Project Plan, the Transportation Costs shall be exclusively reflected as the *product of*:

- (1) with respect to each applicable Signature Youth Sport Program Activity, a reasonable and mutually agreed upon dollar rate per Eligible Participant that (x) takes into account solely (i) RAP coach or instructor wages applicable to time spent transporting Eligible Participants on the terms set forth above and (ii) applicable bus rental expenses (if any), (y) is determined via reference to, among other things, relevant RAP financial and staffing records (historical or otherwise), and (z) is established by the Parties in connection with the FY 22-23 Project Plan

multiplied by

- (2) with respect to each applicable Signature Youth Sport Program Activity, the number of Eligible Participants participating in such Activity.

For the avoidance of doubt, the Transportation Costs shall exclude any capital expenditure.

NGB Membership Costs. Beginning with the FY 22-23 Project Plan and for each YSP Project Plan thereafter, Direct Costs may include, solely as it concerns NGB-sanctioned Leagues and Classes that (i) exclusively offer NGB-certified programming; (ii) are offered on an, at minimum, multi-week basis; and (iii) charge NGB individual participant membership fees (the “NGB Sanctioned Activities”), NGB individual participant membership fees charged to Eligible Participants (in an amount not to exceed a reasonable dollar amount per each Eligible Participant that is participating in an NGB Sanctioned Activity) (the “NGB Membership Costs”). In connection with any Project Plan seeking funding for NGB Membership Costs, RAP shall submit to LA28 documentation evidencing the amount of membership fees being charged by NGBs to Eligible Participants (on a per participant and per NGB Sanctioned Activity basis).”

1.4 Seasonal Advance Funding; Aquatic Costs. The paragraph of Section 9(b)(iii) of the Youth Sport Partnership Agreement beginning with the words “The amount of Seasonal Advance Funding” is hereby amended and restated in its entirety as follows:

“For each season prior to the season(s) corresponding to the FY 22-23 Project Plan (as defined in *Exhibit B*), the amount of Seasonal Advance Funding for each season shall be the sum of (x) the Anticipated Enrollment for such season at each Recreation Center multiplied by \$180 for Leagues (the “Leagues Sum”), (y) the Anticipated Enrollment for such season at each Recreation Center multiplied by \$80 for Classes (the “Classes Sum”), and (z) the unit costs for aquatic classes and aquatic leagues (the “Aquatic Costs”). The Aquatic Costs have not yet been defined, but the Parties agree (i) to work together in good faith to define the Aquatic Costs and (ii) that the City may submit the Aquatic Costs as a part of the Signature Youth Sports Program, for a given Fiscal Year in the YSP Project Plan for that Fiscal Year.

Notwithstanding the foregoing, beginning with the season(s) corresponding to the FY 22-23 Project Plan (and for each season thereafter), the amount of Seasonal Advance Funding for each season shall be the sum of:

- (1) the Leagues Sum;
- (2) the Classes Sum;
- (3) the Transportation Costs (as defined in *Exhibit B*);
- (4) the NGB Membership Costs (as defined in *Exhibit B*); and
- (5) the Aquatic Costs (it being expressly acknowledged and agreed that the Aquatic Costs may include, as and to extent mutually agreed to by the Parties, expenses associated with the operation of RAP pools outside of customary operating hours; provided that such expenses (x) bear a direct, proportionate and reasonable relationship to the aquatic leagues and classes being offered by RAP and (y) to the extent applicable, are of

a comparable nature to expenses for extended pool operating hours previously funded by LA28 in connection with the City's SWIMLA youth aquatic program).”

Section 2. Miscellaneous.

2.1 Ratification. Except as expressly amended hereby, the Youth Sport Partnership Agreement is in all respects ratified and confirmed and all the terms, conditions and provisions thereof shall remain in full force and effect, and are expressly incorporated herein.

2.2 Order of Precedence. In the event of any conflict or inconsistency between this Amendment and the Youth Sport Partnership Agreement and/or the attachments or exhibits thereto, such conflict or inconsistency shall be resolved in accordance with the following order of precedence:

1. This Amendment to Youth Sport Partnership Agreement.
2. The Youth Sport Partnership Agreement.
3. Attachments or exhibits to the Youth Sport Partnership Agreement.

2.3 IOC Approval Required. The Parties acknowledge and agree that, pursuant to Section 17(k) of the Youth Sport Partnership Agreement, the understandings set forth in this Amendment are subject to the written approval of the IOC and shall not be binding upon any Party unless and until such written approval is obtained.

[The remainder of this page has intentionally been left blank; signature pages follow.]

IN WITNESS WHEREOF, the Parties hereto have caused this Amendment to be executed by their duly authorized representatives and affixed as of the date of signature of the Parties:

THE CITY OF LOS ANGELES, a municipal corporation, acting by and through its DEPARTMENT OF RECREATION AND PARKS

By: 
ANTHONY-PAUL (AP) DIAZ, Esq.
Executive Officer
City of Los Angeles
Department of Recreation and Parks

Date: 5/11/2022

APPROVED AS TO FORM:

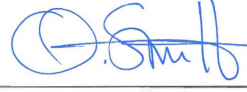
MICHAEL N. FEUER, City Attorney

By: 

Date: 5/10/2022

ATTEST:


HOLLY L. WOLCOTT, City Clerk

By: 

Date: 5-12-22



LOS ANGELES ORGANIZING COMMITTEE FOR THE OLYMPIC AND PARALYMPIC GAMES 2028

By: 
KATHY CARTER
Chief Executive Officer

Date: 5/10/2022

RECREATION

2023/2024 Sports Leagues, Classes & Clinics Yearly Calendar / Olympic Movement

<u>Season</u>	<u>Activities</u>	<u>Registration Starts</u>	<u>League or Classes /Clinics Start</u>	<u>Leagues End By</u>	<u>Classes/ Clinics End By</u>	<u>Potential Offerings</u>	<u>City Wide Championships</u>
Summer 2023	Sports League	First Saturday in May 5/6/2023	7/3/2023	9/9/2023		Coed Basketball, GPLA Basketball, GPLA Volleyball, Coed Flag Football, Coed Soccer	
Summer 2023	Classes /Clinics	6/3/2023	7/10/2023		9/16/2023	Signature Classes- Judo Tennis, Track & Field, Golf, Tae Kwon Do, Skateboarding, Equestrian, Teqball Classes Badminton, Dance, Fitness Classes, Sports & Games	
Fall 2023	Sports League	First Saturday in August 8/5/2023	10/2/2023	11/25/2023		<i>Flag Football, Soccer, Girls Volleyball</i> Coed Basketball, GPLA Basketball	<u>Volleyball</u> December 9, 2023 <u>Football / Soccer</u> December 11-16, 2023
Fall 2023	Classes /Clinics	8/28/2023	10/2/2023		12/9/2023	Signature Classes- Judo Tennis, Track & Field, Golf, Tae Kwon Do, Skateboarding, Equestrian, Teqball Classes Dance, Sports & Games, Fitness Classes	
Winter 2024	Sports League	First Saturday in Nov. 11/4/2023	1/6/2024	2/24/2024		<i>Basketball, GPLA Basketball</i> GPLA Volleyball, Coed Flag Football, Coed Soccer	<u>Basketball</u> Citywide Championship April 8-13,2024
Winter 2024	Classes /Clinics	12/4/2023	1/8/2024		3/23/2024	Signature Classes- Judo Tennis, Track & Field, Golf, Tae Kwon Do, Skateboarding, Equestrian, Teqball Classes Dance, Archery, Sports & Games, Fitness Classes	
Spring 2024	Sports League	First Saturday in Feb. 2/3/2024	4/6/2024	6/8/2024		<i>Baseball and Softball</i> Coed Basketball, GPLA Basketball, GPLA Volleyball, Coed Flag Football, GPLA Flag Football, Coed Soccer	<u>Baseball and Softball</u> July 15-20, 2024
Spring 2024	Classes /Clinics	3/4/2024	4/8/2024		6/22/2024	Signature Classes- Judo Tennis, Track & Field, Golf, Tae Kwon Do, Skateboarding, Equestrian, Teqball Classes Skateboarding, Dance, Sports & Games, Fitness Classes, Archery	

AQUATICS

2023/2024 Aquatics Sports/Lessons Calendar

Season	Activities	Registration Starts	League or Classes Start	Leagues End By	Classes End By	Offerings	City Wide Championships
Summer 2023	Sports Leagues	6/10/23	6/20/23	9/4/23		Swim, Artistic Swim, Dive, Water Polo	Swim: 8/20/23, Artistic Swim: 8/13/23, Dive 8/21/23, Water Polo: 8/28/23
Summer 2023	Classes	6/17/23	6/20/23		8/25/23		
Summer 2023	Signature programs	5/6/23	6/19/23		8/11/23	Signature Program: Surfing, Kayak	
Fall 2023	Sports Leagues	9/17/23	9/19/23	12/15/23		Dive Signature Program: Team Swim LA: USA Swim	TSLA: USAS 12/9/23, Dive: 12/2/23
Fall 2023	Classes	9/16/23	9/16/23		12/15/23		
Fall 2023	Surfing	8/5/23	9/19/23		12/15/23	Signature Program: Surfing, Kayak	
Winter 2024	Sports Leagues	1/27/24	1/30/24	4/19/24		Artistic Swim, Water Polo Signature Program: Team Swim LA: USA Swim	TSLA: USAS 5/4/24, Artistic Swim: 4/27/24, Water Polo: 4/28/24
Winter 2024	Classes	1/6/24	1/6/24		3/29/24		
Winter 2024	Surfing	11/4/23	1/6/24		3/29/24	Signature Program: Surfing, Kayak	
Spring 2024	Classes	3/30/24	3/30/24		5/24/24		
Spring 2024	Surfing	2/3/24	3/30/24		5/24/24	Signature Program: Surfing, Kayak	

ADAPTIVE

2023/2024 Adaptive Sports Clinics, Camps, and Classes

<u>Season</u>	<u>Activities</u>	<u>Registration Starts</u>	<u>Clinics/Camps/Classes Start</u>	<u>Clinics End By</u>	<u>Camps End By</u>	<u>Classes End By</u>	<u>Potential Adaptive Sports Clinics/Camps Offering</u>	<u>City Wide Championships</u>
Summer 2023	Adaptive Sport Classes	First Saturday in May. 5/6/2023	7/8/2023			8/26/2023	Para Equestrian	
Summer 2023	Adaptive Sport Clinics	First Saturday in May. 5/6/2023	9/9/2023	9/30/2023			Wheelchair Tennis	
Summer 2023	Adaptive Sport Camps	First Saturday in May. 5/6/2023	7/8/2023		9/30/2023		Para Surfing	
Fall 2023	Adaptive Sport Clinics	First Saturday in August. 8/5/2023	10/14/2023	12/16/2023			Adaptive Skateboarding	
Fall 2023	Adaptive Sport Classes	First Saturday in August. 8/5/2023					Adaptive Swimming	
Fall 2023	Adaptive Sport Clinics	First Saturday in August. 8/5/2023	10/14/2023	12/16/2023			Blind Soccer	
Fall 2023	Adaptive Sport Classes	First Saturday in August. 8/5/2023	10/14/2023			12/16/2023	Para Equestrian	
Fall 2024	Adaptive Sport Clinic	First Saturday in August. 8/5/2023	same day	same day			Para Equestrian	
Winter 2024	Adaptive Sport Camps	First Saturday in November. 11/4/2023	1/9/2023		2/25/2023		Adaptive Archery	
Winter 2024	Adaptive Sport Classes	11/4/2023	1/3/2023			3/26/2023	Adaptive Swimming	
Winter 2024	Adaptive Sport Classes	First Saturday in November. 11/4/2023	1/9/2023			2/25/2023	Para Equestrian	
Winter 2024	Adaptive Sport Clinics	First Saturday in November. 11/4/2023	1/9/2023	2/25/2023			Sitting Volleyball	

ADAPTIVE

2023/2024 Adaptive Sports Clinics, Camps, and Classes								
<u>Season</u>	<u>Activities</u>	<u>Registration Starts</u>	<u>Clinics/Camps/Classes Start</u>	<u>Clinics End By</u>	<u>Camps End By</u>	<u>Classes End By</u>	<u>Potential Adaptive Sports Clinics/Camps Offering</u>	<u>City Wide Championships</u>
Spring 2024	Adaptive Sport Clinics	First Saturday in February. 2/3/2024	4/06/2024	5/4/2024			Adaptive Athletics	
Spring 2024	Adaptive Sport Classes	First Saturday in February. 2/3/2024					Adaptive Swimming	
Spring 2024	Adaptive Sport Classes	First Saturday in February. 2/3/2024	4/06/2024			6/1/2024	Para Equestrian	
Spring 2024	Adaptive Sport Clinic	First Saturday in February. 2/3/2024	Same Day	Same Day			Para Equestrian	
Spring 2024	Adaptive Sport Clinics	First Saturday in February. 2/3/2024	6/1/2024	6/29/2024			Wheelchair Basketball	

COACHING TRAINING

SUMMER 2023

Training objectives include: (1) communicating with athletes; (2) motivating young athletes; (3) coaching challenging athletes; (4) importance of well-planned practice; (5) developing a coaching philosophy; (6) why kids play sports and why many drop-out; (7) coaches code of conduct; (8) skills clinics; and (9) gender equity guidelines.

							SPORT					
TRAINING	TYPE OF TRAINING (Online, In Person, Print Materials, etc.)	TRAINING DURATION	HOW IS TRAINING BEING CERTIFIED AND/OR REPORTED?	PARTICIPANTS	LOCATION	TRAINING PROVIDER	BASKETBALL	SOCCER	VOLLEYBALL	SOFTBALL	FLAG FOOTBALL	BASEBALL
Youth Development Training	In Person with Print Materials	180 Minutes	In Person Sign-in Sheets	Staff and coaches	Regional	Coaching Corps.				X		X

COACHING TRAINING

FALL 2023

Training objectives include: (1) communicating with athletes; (2) motivating young athletes; (3) coaching challenging athletes; (4) importance of well-planned practice; (5) developing a coaching philosophy; (6) why kids play sports and why many drop-out; (7) coaches code of conduct; (8) skills clinics; and (9) gender equity guidelines.

							SPORT					
TRAINING	TYPE OF TRAINING (Online, In Person, Print Materials, etc.)	TRAINING DURATION	HOW IS TRAINING BEING CERTIFIED AND/OR REPORTED?	PARTICIPANTS	LOCATION	TRAINING PROVIDER	BASKETBALL	SOCCER	VOLLEYBALL	SOFTBALL	FLAG FOOTBALL	BASEBALL
Double-Goal Coach / Culture, Practices and Games	In Person with Print Materials (book)	120 Minutes	In Person Sign-in Sheets	Staff and coaches	Regional	Positive Coaching Alliance		X	X		X	
Volleyball Fundamentals	In Person	180 Minutes	In Person Sign-in Sheets	Staff	Regional	Collegiate Trainers			X			

COACHING TRAINING

WINTER 2024

Training objectives include: (1) communicating with athletes; (2) motivating young athletes; (3) coaching challenging athletes; (4) importance of well-planned practice; (5) developing a coaching philosophy; (6) why kids play sports and why many drop-out; (7) coaches code of conduct; (8) skills clinics; and (9) gender equity guidelines.

							SPORT					
TRAINING	TYPE OF TRAINING (Online, In Person, Print Materials, etc.)	TRAINING DURATION	HOW IS TRAINING BEING CERTIFIED AND/OR REPORTED?	PARTICIPANTS	LOCATION	TRAINING PROVIDER	BASKETBALL	SOCCER	VOLLEYBALL	SOFTBALL	FLAG FOOTBALL	BASEBALL
Positive Motivation, Getting the Best from Athlete	In Person with Online Resources	120 minutes	In-person sign in sheets	Staff	Regional	Positive Coaching Alliance						X
P.O.S.E. (Persistence, Optimism, Self Regulation and Empathy)	In Person with Print Materials	120 Minutes	In Person Sign-in Sheets	Staff and coaches	Regional	Coaching Corps.		X		X		
Double-Goal Coach / Culture, Practices and Games	In Person with Printed Materials (book)	120 Minutes	In Person Sign-in Sheets	Staff and coaches	Regional	Positive Coaching Alliance	X					

COACHING TRAINING

SPRING 2024

Training objectives include: (1) communicating with athletes; (2) motivating young athletes; (3) coaching challenging athletes; (4) importance of well-planned practice; (5) developing a coaching philosophy; (6) why kids play sports and why many drop-out; (7) coaches code of conduct; (8) skills clinics; and (9) gender equity guidelines.

							SPORT					
TRAINING	TYPE OF TRAINING (Online, In Person, Print Materials, etc.)	TRAINING DURATION	HOW IS TRAINING BEING CERTIFIED AND/OR REPORTED?	PARTICIPANTS	LOCATION	TRAINING PROVIDER	BASKETBALL	SOCCER	VOLLEYBALL	SOFTBALL	FLAG FOOTBALL	BASEBALL
RBI Training	In Person	180 minutes	In-person sign in sheets	Staff and coaches	Location varies - City, County and private facilities	LA Dodger Foundation				X		X
Double-Goal Coach / Culture, Practices and Games	In Person with Print Materials (book)	120 Minutes	In Person Sign-in Sheets	Staff and coaches	Regional	Positive Coaching Alliance	X	X				
Gender Equity Division: Sports 101	In Person with Print Materials	120 Minutes	In Person Sign-in Sheets	Staff	Regional	Recreation and Parks Staff implementing training provided by Positive Coaching Alliance and We Coach	X	X	X	X		

COACHES TRAINING
Fall 2023

Training objectives include : (1) communicating with athletes; (2) motivating young athletes; (3) coaching challenging athletes; (4) importance of a well-planned practice; (5) developing a coaching philosophy; (6) why kids play sports and why many drop-out; (7) coaches code of conduct; (8) skills clinics; (9) gender equity guidelines; (10) Social media training; (11) Bullying policy; (12) CDC concussion protocol training; and (13) safety/CPR training.

							SPORTS			
TRAINING	TYPE OF TRAINING (Online, In Person, Print Materials, etc.)	TRAINING DURATION	HOW IS TRAINING BEING CERTIFIED AND/OR REPORTED	PARTICIPANTS	LOCATION	TRAINING PROVIDER	Swimming	Water Polo	Artistic Swim	Diving
L.A City Swimming Coaches Training	In-person, Powerpoint Presentation, Safe training practices, PPT Handouts, Coaches manual, In water training	4 hrs	In-person sign in sheets	Coaches	Designated City facility	RAP Staff	X			
L.A City Dive Coaches Training	In-person, Powerpoint Presentation, Safe training practices, PPT Handouts, Coaches manual, In water training	4 hrs	In-person sign in sheets	Coaches	Designated City facility	RAP Staff				X
Citywide Aquatics Off-Season Part Time Orientation	In-person, Powerpoint Presentation, Safe Work Practices, PPT Handouts, Child Abuse Reporting, In water training	4 hrs	In-person sign in sheets	Coaches	Designated City facility	RAP Staff	X	X	X	X

COACHES TRAINING
Winter 2024

Training objectives include : (1) communicating with athletes; (2) motivating young athletes; (3) coaching challenging athletes; (4) importance of a well-planned practice; (5) developing a coaching philosophy; (6) why kids play sports and why many drop-out; (7) coaches code of conduct; (8) skills clinics; (9) gender equity guidelines; (10) Social media training; (11) Bullying policy; (12) CDC concussion protocol training; and (13) safety/CPR training.

							SPORTS			
TRAINING	TYPE OF TRAINING (Online, In Person, Print Materials, etc.)	TRAINING DURATION	HOW IS TRAINING BEING CERTIFIED AND/OR REPORTED	PARTICIPANTS	LOCATION	TRAINING PROVIDER	Swimming	Water Polo	Artistic Swim	Diving
L.A City Swimming Coaches Training	In-person, Powerpoint Presentation, Safe training practices, PPT Handouts, Coaches manual, In water training	4 hrs	In-person sign in sheets	Coaches	Designated City facility	RAP Staff	X			
L.A City Water Polo Coaches Training	In-person, Powerpoint Presentation, Safe training practices, PPT Handouts, Coaches manual, In water training	4 hrs	In-person sign in sheets	Coaches	Designated City facility	RAP Staff		X		
L.A City Artistic Swim Coaches Training	In-person, Powerpoint Presentation, Safe training practices, PPT Handouts, Coaches manual, In water training	4 hrs	In-person sign in sheets	Coaches	Designated City facility	RAP Staff			X	

Attachment 3

RECREATION CENTERS - Pre-qualified			
Facility	Address	Region	CD
1 Hoover R.C.	1010 W. 25th St., Los Angeles, CA 90007	Metro	1
2 Expo Center/Roy Anderson R.C.	3980 South Bill Robertson Lane, Los Angeles, CA 90037	Expo	9
3 Macarthur Park R.C.	2230 W. 6th St., Los Angeles, CA 90057	Metro	1
4 Toberman R.C.	1725 Toberman St., Los Angeles, CA 90015	Metro	1
5 Algin Sutton R.C.	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8
6 109th Street R.C.	1464 E. 109th St., Los Angeles, CA 90059	Pacific	15
7 South Park R.C.	345 East 51st St., Los Angeles, CA 90011	Pacific	9
8 Alpine R.C.	817 Yale St., Los Angeles, CA 90012	Metro	1
9 Hollenbeck Park R.C.	415 S. St. Louis St, Los Angeles, CA 90033	Metro	14
10 Slauson R.C.	5306 S. Compton Ave., Los Angeles, CA 90011	Pacific	9
11 Gilbert Lindsay R.C.	429 E. 42nd Pl., Los Angeles, CA 90011	Pacific	9
12 Lafayette MultiPurpose Community Cent	625 South Lafayette Park Place, Los Angeles	Metro	10
13 Hazard Park R.C.	2230 Norfolk St, Los Angeles, CA 90033	Metro	14
14 Trinity R.C.	2415 Trinity St., Los Angeles, CA 90011	Pacific	9
15 Mount Carmel R.C.	830 West 70th St., Los Angeles, CA 90044	Pacific	8
16 Lincoln Heights R.C.	2303 Workman Street, Los Angeles, CA 90033	Metro	1
17 Central R.C.	1357 East 22nd St., Los Angeles, CA 90011	Pacific	9
18 Downey R.C.	1772 North Spring St, Los Angeles, CA 90031	Metro	1
19 Van Ness R.C.	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	8
20 State Street R.C.	716 North State St., Los Angeles, CA 90033	Metro	14
21 Evergreen R.C.	2844 E. 2nd St, Los Angeles, CA 90033	Metro	14
22 Wilmington R.C.	325 N. Neptune Ave., Wilmington, CA 90744	Pacific	15
23 Lincoln Park R.C.	3501 Valley Blvd, Los Angeles, CA 90031	Metro	1
24 Green Meadows R.C.	431 E. 89th St., Los Angeles, CA 90003	Pacific	9

RECREATION CENTERS - Pre-qualified

	Facility	Address	Region	CD
25	Seoul International Park	3250 San Marino St., Los Angeles, CA 90006	Pacific	10
26	Wabash R.C.	2765 Wabash Ave, Los Angeles, CA 90033	Metro	14
27	Normandie R.C.	1550 S. Normandie Avenue, Los Angeles, CA 90006	Metro	1
28	Lemon Grove R.C.	4959 Lemon Grove Ave, Los Angeles, CA 90029	Metro	13
29	Loren Miller R.C.	2717 Halldale Ave, Los Angeles, CA 90018	Pacific	8
30	Sepulveda R.C.	8825 Kester Ave., Panorama City 91405	Valley	6
31	Costello R.C.	3141 E. Olympic Bl., Los Angeles, CA 90023	Metro	14
32	Jackie Tatum Harvard R.C.	1535 W. 62nd St., Los Angeles, CA 90047	Pacific	8
33	Van Nuys R.C.	14301 Vanowen St., Van Nuys, CA 91405	Valley	6
34	Denker R.C.	1550 West 35th Pl., Los Angeles, CA 90018	Pacific	8
35	South Seas House	2301 West 24th St., Los Angeles CA 90018	Metro	10
36	Pecan R.C.	127 South Pecan St., Los Angeles, CA 90033	Metro	14
37	North Hills Community Park	8756 N. Parthenia Pl, North Hills, CA 91343	Valley	6
38	Ross Snyder R.C.	1501 East 41st St., Los Angeles, CA 90011	Pacific	9
39	Lincoln Heights Youth Center	2911 Altura Street, Los Angeles, CA 90031	Metro	1
40	Fred Roberts R.C.	4700 S. Honduras St., Los Angeles, CA 90011	Pacific	9
41	E. Wilmington Greenbelt Community Ce	918 North Sanford Ave., Wilmington, CA 9	Pacific	15
42	Martin Luther King, Jr. R.C.	3916 S. Western Avenue, Los Angeles, CA 90062	Pacific	8
43	Lake Street Park	227 North Lake St., Los Angeles, CA 90026	Metro	13
44	Shatto R.C.	3191 West 4th St, Los Angeles, CA 90020	Metro	13
45	Boyle Heights Sports Center	933 South Mott St., Los Angeles, CA 90023	Metro	14
46	Andres and Maria Cardenas R.C.	14740 Blythe St., Panorama City, CA 91402	Valley	6
47	David M. Gonzales/Pacoima R.C.	10943 Herrick Ave., Pacoima, CA 91331	Valley	7
48	Ramon Garcia R.C.	1016 S. Fresno Street, Los Angeles, CA 90023	Metro	14

RECREATION CENTERS - Pre-qualified

	Facility	Address	Region	CD
49	Yucca Park Community Center	6671 Yucca St., Los Angeles, CA 90028	Metro	13
50	Sun Valley R.C.	8133 Vineland Ave., Sun Valley, CA 91352	Valley	6
51	Hollywood R.C.	1122 Cole Ave., Los Angeles, CA 90038	Metro	13
52	Vineyard R.C.	2942 Vineyard Ave, Los Angeles, CA 90016	Pacific	10
53	Rancho Cienega Sports Complex	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10
54	Highland Park R.C.	6150 N. Piedmont Avenue, Los Angeles, CA 90042	Metro	1
55	Victory-Vineland R.C.	11117 Victory Blvd., North Hollywood, CA 91606	Valley	2
56	Cypress Park R.C.	2630 Pepper Ave., Los Angeles, CA 90065	Metro	1
57	Hubert Humphrey R.C.	12560 Filmore St., Pacoima, CA 91331	Valley	7
58	Bellevue R.C.	826 Lucile Ave., Los Angeles, CA 90026	Metro	13
59	Rose Hill R.C.	4530 Mercury Ave., Los Angeles, CA 90032	Metro	14
60	Rio de Los Angeles State Park	1900 N. San Fernando Rd, Los Angeles, CA 90065	Metro	1
61	Queen Anne R.C.	1240 West Blvd, Los Angeles, CA 90019	Metro	10
62	Banning R.C.	1331 Eubank Ave, Wilmington, CA 90744	Pacific	15
63	Echo Park R.C.	1632 Bellevue Ave, Los Angeles, CA 90026	Metro	13
64	Glassell Park R.C.	3650 Verdugo Rd., Los Angeles, CA 90065	Metro	1
65	Stonehurst R.C.	9901 Dronfield St., Sun Valley, CA 91352	Valley	7
66	Sylmar Park R.C.	13109 Borden Ave, Los Angeles, CA 91342	Valley	7
67	El Sereno R.C.	4721 Klamath St., Los Angeles, CA 90032	Metro	14
68	Rosecrans R.C.	840 W. 149th St., Gardena, CA 90247	Pacific	15
69	Chevy Chase R.C.	4165 Chevy Chase Dr., Los Angeles, CA 90039	Metro	13
70	Normandale R.C.	22400 S. Halldale Ave., Los Angeles, CA 90501	Pacific	15
71	Valley Plaza	12240 Archwood St., North Hollywood, CA 91606	Valley	2
72	Reseda R.C.	18411 Victory Blvd, Reseda, CA 91335	Valley	3

RECREATION CENTERS - Pre-qualified

	Facility	Address	Region	CD
73	Baldwin Hills R.C.	5401 Highlight Pl., Los Angeles, CA 90016	Pacific	10
74	Fernangeles R.C.	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	Valley	6
75	Harbor City R.C.	24901 Frampton Ave, Harbor City, CA 90710	Pacific	15
76	St. Andrews R.C.	8701 Saint Andrews Place, Los Angeles, CA 90047	Pacific	8
77	Delano R.C.	15100 Erwin St., Van Nuys, CA 91411	Valley	6
78	North Hollywood R.C.	11430 Chandler Blvd, North Hollywood, CA 91601	Valley	2
79	Lanark R.C.	21816 Lanark St, Canoga Park, CA 91305	Valley	3
80	Ritchie Valens R.C.	10736 Laurel Canyon Blvd, Pacoima, CA 91331	Valley	7
81	Jim Gilliam R.C.	4000 S. La Brea Avenue, Los Angeles, CA 90008	Pacific	10

RECREATION CENTERS - Non pre-qualified (with self certification)

	Facility	Address	Region	CD
1	Leland R.C.	863 S. Herbert Ave, San Pedro, CA 90731	Pacific	15
2	Montecito Heights R.C.	4545 Homer St., Los Angeles, CA 90031	Metro	1
3	Lakeview Terrace R.C.	11075 Foothill Blvd, Lakeview Terrace, CA 91342	Valley	7
4	Panorama City R.C.	8600 Hazeltine Ave., Panorama City, CA 91402	Valley	6
5	Sunland R.C.	8651 Foothill Blvd, Sunland, CA 91040	Valley	7
6	Elysian Valley R.C.	1811 Ripple St., Los Angeles, CA 90039	Metro	13
7	Culver Slauson R.C.	5072 S. Slauson Ave., Culver City, CA 90230	Pacific	11
8	Westwood R.C.	1350 S. Sepulveda Blvd, Los Angeles, CA 90025	Valley	5
9	Poinsettia R.C.	7341 Willoughby Ave, Los Angeles, CA 90046	Metro	5
10	Yosemite R.C.	1840 Yosemite Dr., Los Angeles, CA 90041	Metro	14
11	Stoner R.C.	1835 Stoner Ave., Los Angeles, CA 90025	Valley	11
12	Granada Hills R.C.	16730 Chatsworth St., Granada Hills, CA 91344	Valley	12
13	Van Nuys Sherman Oaks R.C.	14201 Huston St., Sherman Oaks, CA 91423	Valley	2
14	Branford R.C.	13306 Branford St., Arleta, CA 91331	Valley	6
15	Woodland Hills R.C.	5858 Shoup Ave., Woodland Hills, CA 91367	Valley	3
16	Winnetka R.C.	8401 Winnetka Ave., Winnetka, CA 91306	Valley	3
17	Peck Park Community Center	560 North Western Ave., San Pedro, CA 90732	Pacific	15
18	North Weddington R.C.	10844 Acama St., Studio City, CA 91602	Valley	2
19	Studio City R.C.	12621 Rye St., Studio City, CA 91604	Valley	2
20	Westchester R.C.	7000 W. Manchester Ave., Los Angeles, CA 90045	Pacific	11
21	Tarzana R.C.	5655 Vanalden Ave., Tarzana, CA 91356	Valley	3
22	Northridge R.C.	18300 Lemarsh St., Northridge, CA 91324	Valley	12
23	Robertson R.C.	1641 Preuss Rd., Los Angeles, CA 90035	Pacific	5
24	Chatsworth Park South	22360 Devonshire St., Chatsworth, CA 91311	Valley	12
25	Carlin G. Smith R.C.	511 West Ave 46, Los Angeles, CA 90065	Metro	1
26	Mar Vista R.C.	11430 Woodbine Ave., Los Angeles, CA 90066	Valley	11
27	Eagle Rock R.C.	1100 Eagle Vista Dr., Los Angeles, CA 90041	Metro	14
28	Shadow Ranch R.C.	22633 Vanowen St, West Hills, CA 91307	Valley	12
29	Pan Pacific Park R.C.	7600 Beverly Blvd., Los Angeles, CA	Metro	4
30	Mason Park R.C.	10500 Mason Ave, Chatsworth, CA 91311	Valley	12

RECREATION CENTERS - Non pre-qualified (with self certification)

	Facility	Address	Region	CD
31	Balboa Sports Complex	17015 Burbank Blvd., Encino, CA 91316	Valley	6
32	Silver Lake R.C.	1850 West Silver Lake Dr., Los Angeles, CA 90026	Metro	13
33	Barrington R.C.	333 S. Barrington Ave., Los Angeles, CA 90049	Valley	11
34	Oakwood R.C.	767 California Ave, Venice, CA 90291	Valley	11
35	Encino Community Center	4935 Balboa Blvd, Encino, CA 91316	Valley	5
36	Palms R.C.	2950 Overland Ave., Los Angeles, CA 90064	Valley	5
37	Bogdanovich R.C.	1920 Cumbre Drive, San Pedro, CA 90732	Pacific	15
38	Penmar R.C.	1341 Lake St, Los Angeles, CA 90291	Valley	11
39	Rustic Canyon R.C.	601 Latimer Rd., Santa Monica, CA 90402	Valley	11
40	Palisades R.C.	851 Alma Real Dr., Pacific Palisades, CA 90272	Valley	11
41	Cheviot Hills R.C.	2551 Motor Ave., Los Angeles, CA 90064	Valley	5
42	Crestwood Hills R.C.	1000 Hanley Ave., Los Angeles, CA 90049	Valley	11

AQUATICS - Pre-qualified

	Facility	Address	Region	CD
1	John C. Argue Swim Stadium	3980 Bill Robertson Lane, Los Angeles, CA 90037	Expo	9
2	Algin Sutton Pool	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8
3	109th Pool	1500 E. 109th St., Los Angeles, CA 90059	Pacific	15
4	South Park Pool	345 East 51st St., Los Angeles, CA 90011	Pacific	9
5	Fremont Pool	7630 Towne Ave., Los Angeles, CA 90003	Pacific	9
6	Roosevelt Pool	456 S. Mathews St., Los Angeles, CA 90033	Metro	14
7	Central Pool	1357 East 22nd St., Los Angeles, CA 90011	Pacific	9
8	Van Ness Pool	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	2
9	Downey Pool	1775 N. Spring St., Los Angeles, CA 90031	Metro	1
10	Lincoln Pool	3501 Valley Blvd, Los Angeles, CA 90031	Metro	1
11	Green Meadows Pool	431 E. 89th St., Los Angeles, CA 90003	Pacific	9
12	Sepulveda Pool	8737 Kester Ave., Panorama City, CA 91402	Valley	6
13	Costello Pool	3121 E. Olympic Blvd., Los Angeles, CA 90023	Metro	14
14	Jackie Tatum/Harvard Pool	6120 Denker St., Los Angeles, CA 90047	Pacific	8
15	Ross Snyder Pool	1501 East 41st St., Los Angeles, CA 90011	Pacific	9
16	Pecan Pool	120 S. Gless St., Los Angeles, CA 90033	Metro	14
17	Sun Valley Pool	8123 Vineland Ave., Sun Valley, CA 91352	Valley	6
18	Echo Deep Pool	1419 Colton St., Los Angeles, CA 90026	Metro	1
19	Hollywood Pool	1122 Cole Ave., Los Angeles, CA 90038	Pacific	13
20	Celes King III Pool	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10
21	Highland Pool	6150 N. Piedmont Avenue, Los Angeles, CA 90042	Metro	1
22	EG Roberts Pool	4526 W. Pico Blvd., Los Angeles, CA 90019	Pacific	10
23	Hubert Humphrey Pool	12560 Filmore St., Pacoima, CA 91331	Valley	7

AQUATICS - Pre-qualified

	Facility	Address	Region	CD
24	Harbor Pool	1221 N. Figueroa Pl., Wilmington, CA 90744	Pacific	15
25	Sylmar Pool	13109 Borden Ave, Los Angeles, CA 91342	Valley	7
26	Richard Alatorre Pool	4721 Klamath St., Los Angeles, CA 90032	Metro	14
27	Valley Plaza Pool	6715 Laurelgrove Ave., North Hollywood, CA 91606	Valley	2
28	Glassell Pool	3704 Verdugo Rd., Los Angeles, CA 90065	Metro	1
29	Reseda Pool	18411 Victory Blvd, Reseda, CA 91335	Valley	3
30	Banning Pool	1450 N. Avalon Blvd., Wilmington, CA 90744	Pacific	15
31	Fernangeles Pool	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	Valley	6
32	North Hollywood Pool	5301 Tujunga Ave., North Hollywood, CA 91601	Valley	2
33	Cleveland Pool	8120 Vanalden Ave., Reseda, CA 91335	Valley	3
34	Lanark Pool	21817 Strathern St., Canoga Park, CA 91304	Valley	3
35	Ritchie Valens Pool	10731 Laurel Canyon Blvd., Pacoima, CA 91331	Valley	7

AQUATICS Non pre-qualified (with self certification)

	Facility	Address	Region	CD
1	Hey Rookie Pool	3601 S. Gaffey St., San Pedro, CA 90731	Pacific	15
2	Verdugo Hills Pool	10654 Irma Ave., Tujunga, CA 91042	Valley	7
3	LACES Pool	5931 W. 18th St., Los Angeles, CA 90035	Pacific	10
4	Yosemite Pool	1840 Yosemite Dr., Los Angeles, CA 90041	Metro	14
5	Stoner Park Pool	1835 Stoner Ave., Los Angeles, CA 90025	Pacific	11
6	Granada Hills Pool	16730 Chatsworth St., Granada Hills, CA 91344	Valley	12
7	Westwood Pool	1350 Sepulveda Blvd., Los Angeles, CA 90025	Pacific	5
8	Woodland Hills Pool	5858 Shoup Ave., Woodland Hills, CA 91367	Valley	3
9	Westchester Pool	9100 Lincoln Blvd., Los Angeles, CA 90045	Pacific	11
10	Van Nuys Sherman Oaks Pool	14021 Huston St., Van Nuys, CA 91423	Valley	4
11	Peck Park Pool	560 N. Western Ave., San Pedro, CA 90732	Pacific	15
12	Northridge Pool	10058 Reseda Blvd., Northridge, CA 91324	Valley	12
13	Griffith Park Pool	3401 Riverside Dr., Los Angeles, CA 90027	Metro	4
14	Venice High School Indoor Pool	2490 Walgrove Ave., Los Angeles, CA 90066	Pacific	11
15	Pan Pacific Park Pool	141 S. Gardner St., Los Angeles, CA 90036	Pacific	4
16	Mar Vista Pool	11655 Palms Blvd., Los Angeles, CA 90066	Pacific	11
17	Cheviot Hills Pool	2693 Motor Ave., Los Angeles, CA 90064	Pacific	5
18	Rustic Canyon Pool	601 Latimer Rd., Pacific Palisades, CA 90402	Pacific	11

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(213) 202-2633 FAX (213) 202-2614

September 30, 2022

Kathy Carter, Chief Executive Officer
LA 2028
10900 Wilshire Blvd., Suite 700
Los Angeles, CA 90024

Dear Ms. Carter:

This compliance certificate certifies the following matters have been met through reasonable efforts and substantially demonstrate compliance, including:

1. This YSP Project Plan for 2023/2024 constitutes a legal, valid and binding obligation of RAP;
2. The representations and warranties set forth in this compliance certificate are true and correct as of the date of certification and will be true and correct for the duration of the Program Year.
3. RAP has not, and shall not, collect more than \$10 from each Eligible Participant directly for participating in any of the Activities described in the Project Plan. By mutual approval of the parties, this fee may be adjusted over time based on actual costs to RAP or RAP Partner Providers, allowing for increased costs for activities to meet RAP Standards, consistent with meeting Quality Youth Sports Criteria;
4. The YSP Project Plan complies with all requirements of the YSA Agreement;
5. RAP has not entered into, and shall not enter into, any agreement, understanding or arrangement which would grant commercial sponsorship, affiliation or other identification rights of any kind or description with respect to the 2028 Games, LA 2028, the USOPC, the IOC, to any supplier of goods or services or to any other person or entity.
6. RAP does not and shall not discriminate on the basis of race, color, national origin, age, sex, sexual orientation, marital status, creed, religion, citizenship, ancestry or political affiliation; and



Ms. Carter
September 30, 2022
Page 2 of 2

7. No audit, investigation, proceeding or other inquiry known to RAP as of the event date herewith is pending by the Internal Revenue Service, the Franchise Tax Board or the Attorney General of any state with respect to RAP.

Sincerely,

A handwritten signature in black ink, appearing to read "JK" or "Jimmy Kim", written in a cursive style.

Jimmy Kim
General Manager