Sept 15 2022 BOARD OF RECREATION AND PARK COMMISSIONERS **BOARD REPORT NO**. 22-242 DATE September 15, 2022 C.D. 1 BOARD OF RECREATION AND PARK COMMISSIONERS SUBJECT: VESTING TENTATIVE TRACT MAP NO. 82227-CN – 942 NORTH BROADWAY APPROVAL OF PRIVATELY ACCESSIBLE RECREATION CREDIT PER LOS ANGELES MUNICIPAL CODE SECTION 12.33 – APPROVAL OF COVENANT AND AGREEMENT AND OPERATION AND MAINTENANCE AGREEMENT AP Diaz M. Rudnick Fuc. Santo Domingo H. Fujita N. Williams B. Jackson General Manager

# Approved X Disapproved Withdrawn

#### **RECOMMENDATIONS**

- Approve the Park Fee recreation credit in the amount of Nine Hundred Eighty Four Thousand, Three Hundred Seventy Four Dollars and Thirty Cents (\$984,374.30) for privately accessible amenities per the provisions of Los Angeles Municipal Code Section 12.33 for Vesting Tentative Tract Map No. (VTT) 82227-CN (Project), as described in the Summary of this Report;
- Authorize Department of Recreation and Parks (RAP) Staff to execute the Covenant and Agreement Regarding Park and Recreational Facilities (C&A) and Privately Accessible Park and Recreational Facility Operation and Maintenance Agreement (O&M), as shown in Attachment 1;
- 3. Direct the Board of Recreation and Park Commissioners' (Board) Secretary to transmit forthwith the C&A and O&M to the City Council for approval and concurrently to the City Attorney for review and approval as to form;
- 4. Authorize the Board President and Secretary to execute the proposed O&M upon receipt of the necessary approvals;
- 5. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

#### PG. 2 NO. <u>22-242</u>

#### <u>SUMMARY</u>

Ordinance 184,505 (Parks Dedication and Fee Update Ordinance) became effective on January 11, 2017. Ordinance 184,505 requires most residential projects that create new dwelling units or joint living and work quarters to dedicate land or to pay a fee in-lieu (Park Fee) for the purpose of developing park and recreational facilities. Residential projects that propose one or more additional dwelling units are subject to these requirements unless they meet one of the exceptions listed in LAMC Section 12.33 C.3 (e.g. certain affordable housing units and secondary dwelling units may be exempt from any requirement to pay a fee).

VTT-82227-CN (Project) is a Subdivision project located at 942 North Broadway in Council District 1. The proposed Project includes the merger and re-subdivision of five (5) lots, including one (1) master ground lot, four (4) airspace lots including and 178 residential condominium units, of which 9 are affordable and qualify for an exemption from the Park Fee.

On September 5, 2018, the Board of Recreation and Park Commissioners' (Board) recommended that the Project be required to dedicate land to the City, or provide a combination of land dedication and fee payment, in order to fulfill the Project's requirements under provisions of Los Angeles Municipal Code Section 12.33 (Report No. 18-194). On September 10, 2018, RAP sent a Report to the Advisory Agency informing them of the Board's recommendation.

On January 16, 2019, the Deputy Advisory Agency of City Planning Department held a hearing on the Project's tract map request. At that hearing there was significant discussion regarding the Board's recommendation for the Project. At the conclusion of the hearing, the Advisory Agency indicated that it would take the case under advisement (i.e. it did not render a decision) pending resolution of the issues raised at the hearing, including the Board's recommendation for a park dedication.

Subsequent to the January 16, 2019 hearing, staff engaged in follow up discussions with representatives of the Project's applicant. In the discussions, Project representatives indicated they were open to providing the City with an easement over a portion of the Project's ground floor open space in order to guarantee that the public would have perpetual access to those open space areas. On April 3, 2019, RAP staff prepared Report No. 19-071 recommending that the Board revise the Project's condition language to require the Project to pay the in-lieu fees with the additional recommendation to Advisory Agency that the Project be required to provide a perpetual easement for the ground floor plaza. However, the Advisory Agency ultimately did not require the Project to provide a public access easement.

Per the LAMC 12.33, Subdivision projects pay the required Park Fee prior to the recordation of the tract map. Under the current Subdivision Park Fee rate, VTT-82227-CN owes Two Million, Eight Hundred Twelve Thousand, Four Hundred Ninety Eight Dollars (\$2,812,498.00) for 169 market rate units. If the fee is not paid by July 1, 2023, the fee will be subject to recalculation.

The owner of VTT-82227-CN submitted a request for recreation credit for privately accessible recreational amenities and publicly accessible recreational amenities.

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This Report will discuss the privately accessible recreational amenities while a separate board report will discuss the publicly accessible recreational amenities. The Project is providing a total of 13,942 square feet in excess open space, which is split between the proposed publicly and privately accessible recreational areas.

The proposed privately accessible recreational amenities will include a 473 square foot dog run on the ground level, a 3,151 square foot community room on level 23, and 1,500 square foot and 405 square foot landscaped areas on level 23.

Per LAMC 12.33 H.2, the following requirements must be met in order to be eligible for privately accessible recreation credit:

- Each facility is available for use by all the residents of the residential development.
- The area and the facilities satisfy the recreation and park needs of the residential development so as to reduce the need for public recreation and park facilities to serve the project residents.
- The amount of credits for non-publicly accessible park and recreational facilities shall not exceed 35 percent of the calculated requirement for the park and recreation impact fee.
- Private park and recreational facilities shall include a variety of active and passive amenities, as determined by the Department of Recreation and Parks.
- The private ownership and maintenance of the facilities shall be adequately provided for by written agreements.
- The use of the private facilities, whether publicly or non-publicly accessible, is restricted for park and recreational purposes by recorded covenants acceptable to the Department of Recreation and Parks which run with the land and which cannot be defeated or eliminated without the consent of the City Council.

The following areas are not eligible for recreation credit:

- Yards, court areas, setbacks and other open space areas that are required to be maintained by the City's Municipal Code, specific plan or any other planning document are not eligible for credit.
- Common open space and/or private open space required by the City's Municipal Code, specific plan(s), or any other planning document, such as those included in LAMC Section 12.21.

LAMC 12.33 H.2.d states, "Credit shall be granted, dollar for dollar, for any recreational and park impact fees required to be paid for the property pursuant to this Section, as determined by the Department of Recreation and Parks. The cost and subsequent credit should bear a reasonable relationship to an independent assessment of the construction cost for the facility, such as the estimates provided by RSMeans Building Construction Cost Data or similar."

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RAP staff reviewed and confirmed the value of the dog run, two landscaped areas and the community rooms using RSMeans Building Construction Cost 2022 data, as provided by the owner. The value of the dog run, two landscaped areas and the community rooms per RSMeans Building Construction Cost 2022 with the adjusted subtotal for the 35% credit maximum is Nine Hundred Eight Four Thousand, Three Hundred Seventy Four Dollars and Thirty Cents (\$984,374.30).

The C&A and O&M agreements, as shown in Attachment 1, requires that the dog run, community room and landscaped areas be open and available to all the residents of the development for the life of the Project and that the area be maintained and operable with the guidelines set forth in the O&M Agreement.

Upon approval of this Report, the C&A and O&M will be forwarded to the Los Angeles City Council for consideration and approval. Following the necessary approvals, the C&A and O&M can be executed by RAP. Once the C&A and required attachments are recorded with the Los Angeles County Assessor's Office, then the Project will be credited Nine Hundred Eighty Four Thousand, Three Hundred Seventy Four Dollars and Thirty Cents (\$984,374.30) in Park Fee recreation credit for the privately accessible recreation amenities.

Should the related and separate board report for the publicly accessible recreational credit be approved, the Project will also receive an additional Nine Hundred Ninety Thousand, Four Hundred Eighty Dollars and Ninety Eight Cents (\$990,480.98) in Park Fee recreation credit.

See below the estimated Park Fee calculation for VTT-82227-CN under the current Subdivision Fee rate:

New Dwelling Unit Exempt Units (-)	179 9
Net Non-Exempt Dwelling Units	169
Fee per Non-Exempt Dwelling Unit	\$ 16,642.00
SUB TOTAL	\$ 2,812,498.00
Credit for Privately Accessible Recreation Credit (-)	\$ (\$984,374.30)
Credit for Publicly Accessible Recreation Credit (-)	\$ (\$990,480.98)
TOTAL FEE TO BE PAID	\$ 837,642.72

If the Project does not pay the required fee prior to July 1, 2023, then the fee will be subject to recalculation. The clearance of RAP's map condition can only be issued upon receipt of all the necessary recorded C&As and the required Park Fee.

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Should the owner default on any of the provisions set forth in the C&A or O&M, RAP Staff will notify the owner and provide an opportunity to cure. Should the owner fail to cure within the specified time period, then RAP will demand payment of the entire credited amount and the aforementioned agreements will be terminated.

#### ENVIRONMENTAL IMPACT

On September 19, 2019 the City of Los Angeles City Planning Commission found that the 942 North Broadway Project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to California Public Resources Code Section 21155.1 (Sustainable Communities). Staff finds that the acceptance of the C&A and O&M agreements proposed in this Report, does not cause any direct or indirect physical change in the environment that has not been previously evaluated. Therefore, no CEQA action is necessary.

#### FISCAL IMPACT

The approval of this Report will have no fiscal impact on RAP's General Fund. Any costs for the implementation and enforcement of this Report and the agreement are anticipated to be paid for by the Park Fees Admin Account.

The construction of the proposed privately accessible recreational amenities and costs related to the future operation and maintenance shall be borne by the owner of VTT-82227-CN.

#### STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

**Goal No. 1:** Provide Safe and Accessible Parks **Outcome No. 2:** All parks are safe and welcoming

**Result:** The privately accessible area will provide recreational amenities to the residents of the development and will reduce the impact on the existing park system.

This Report was prepared by Meghan Luera, Senior Management Analyst I, Planning, Maintenance and Construction Branch.

#### <u>Attachments</u>

1) Attachment 1 – Covenant and Agreement Regarding Park and Recreational Facilities and Private Accessible Park and Recreational Facility Operation and Maintenance Agreement

RECORDING REQUESTED BY AND WHEN RECORDED MAIL DOCUMENT TO:

Department of Recreation and Parks 221 N. Figueroa Street, Suite 400 Los Angeles, CA 90012

#### SPACE ABOVE THIS LINE FOR RECORDER'S USE ONLY

## COVENANT AND AGREEMENT REGARDING PARK AND RECREATIONAL FACILITIES (NON-PUBLIC)

The undersigned, TF Broadway LP, a Delaware limited partnership, ("<u>Owner</u>"), hereby certifies that it is the owner of that certain real property located in the City of Los Angeles, County of Los Angeles, State of California, located at 942 North Broadway and more particularly described in <u>Exhibit A</u> attached hereto and by this reference incorporated herein (the "<u>Property</u>").

In consideration of Owner's receipt of credits granted by the City of Los Angeles ("<u>City</u>"), acting by and through its Department of Recreation and Parks ("<u>Department</u>"), in the amount of \$984,374.30 (the "<u>Non-Public Park Fees Credit</u>") toward the recreational and park impact fees otherwise required to be paid by Owner pursuant to Los Angeles Municipal Code Section 12.33 (the "<u>Park Fees</u>") in connection with Owner's residential development (Case Number: VTT-82227-CN) (the "<u>Project</u>"), Owner hereby promises, covenants and agrees to and for the benefit of the City and the Department as follows:

- Owner shall design, construct and install, at Owner's sole cost, those certain non-public park and recreational facilities, amenities and areas, totaling approximately 5,529 square feet (collectively, the "<u>Non-Public Park Facilities</u>"), at the Property in accordance with the plans marked as Area 1, Area 2, Area 3, and Area 4 and the specifications set forth in the recreation credit cost estimate sheet marked as Sheet 01 each of which are attached hereto as <u>Exhibit B</u> and by this reference incorporated herein (collectively, the "<u>Non-Public Park Plans</u>"). Any changes to the Non-Public Park Plans shall require the prior written approval of the Department. Prior to the issuance of the Certificate of Occupancy for the first dwelling units of the Project, Owner must obtain written confirmation from the Department that the Non-Public Park Facilities have been installed at the Property in accordance with the Non-Public Park Plans.
- Owner shall maintain, at Owner's sole cost, the Non-Public Park Facilities in accordance with the operation and maintenance agreement attached hereto as <u>Exhibit C</u> and by this reference incorporated herein (the "<u>Maintenance Agreement</u>"). Any changes to the Maintenance Agreement shall require the prior written approval of the Department.
- 3. The use of the Non-Public Park Facilities shall be restricted to park and recreational purposes only.
- 4. The Non-Public Park Facilities shall be available and accessible for use by all of the residents of the Project and with no discrimination of access between the residents of the Project.

In the event the Non-Public Park Facilities are not maintained or operated in accordance with the Maintenance Agreement, the City shall have the right to demand payment of the Non-Public Park Fee

Credit in their entirety. The City shall notify Developer of such failure in writing and provide Opportunity to Cure ("Notice"). All events of default must be cured within the timeframe specified in the Notice. In the event the default is not satisfactorily cured within the allotted amount of time, RAP shall provide a Notice of Default which will include the amount of Park Fees owed by the Developer that must be paid within thirty (30) days of receipt.

This Covenant and Agreement Regarding Park and Recreational Facilities (Non-Public) (this "<u>Covenant</u>"), and all obligations, covenants and agreements set forth herein, shall run with the Property and shall be binding upon any future owners, encumbrancers, their successors, heirs or assigns and shall continue in full force and effect until the Los Angeles City Council approves the termination hereof. This Covenant is for the benefit of the City and the Department.

Owner hereby represents and warrants to City that (i) Owner is legally authorized (and has obtained all necessary consents, if any, from third parties such as consents from lienholders, if applicable) to enter into and record this Covenant, and (ii) this Covenant is duly authorized, executed and delivered by Owner and is a valid and enforceable obligation of Owner.

OWNER'S NAME: (Print/Typ	oe)	
SIGNATURE OF OWNER:		(sign)
	FICERS REQUIRED FOR A CORPORA 22	
Dated this	day of	,
(Attach Additional Notary Ack	nowledgements as Necessary)	
**************************************	ice Below This Line For Department Inte	rnal Use************************************
Must be approved by the Do	epartment of Recreation & Parks prio	r to recording CASE NO. <u>VTT-82227-</u>
APPROVED BY	SIGNATURE	DATE:

ACKNOWLE	EDGMENT
A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.	
State of California County of	)
Onbefore me, _	(insert name and title of the officer)
personally appeared	
, who proved to me on the basis of satisfactory is/are subscribed to the within instrument and a the same in his/her/their authorized capacity(ie instrument the person(s), or the entity upon beh instrument.	cknowledged to me that he/she/they executed s), and that by his/her/their signature(s) on the
I certify under PENALTY OF PERJURY under t foregoing paragraph is true and correct.	he laws of the State of California that the
WITNESS my hand and official seal.	

## <u>Exhibit A</u>

Legal Description of Property

[see attached]

## EXHIBIT A

The land referred to is situated in the County of Los Angeles, City of Los Angeles, State of California, and is described as follows:

PARCEL 1:

THOSE PORTIONS OF LOTS 6 AND 7 OF THE BROADWAY TRACT, IN THE CITY OF LOS ANGELES, COUNTY OF LOS ANGELES, STATE OF CALIFORNIA, AS PER MAP RECORDED IN BOOK 16 PAGE 8 OF MAPS, IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY; AND OF THE CAPITOL MILLS TRACT, AS PER MAP RECORDED IN BOOK 3 PAGE 68 OF SAID MAP RECORDS, DESCRIBED AS FOLLOWS:

BEGINNING AT THE MOST WESTERLY CORNER OF SAID LOT 7; THENCE ALONG THE NORTHWESTERLY LINE OF SAID LOT 7, NORTH 22 DEGREES 51 MINUTES 30 SECONDS EAST 62.27 FEET; THENCE SOUTH 67 DEGREES 23 MINUTES 30 SECONDS EAST 165.21 FEET TO THE AGREEMENT LINE DESCRIBED IN BOOK 6225 PAGE 162 OF DEEDS, RECORDS OF SAID COUNTY; THENCE ALONG SAID AGREEMENT LINE, SOUTH 4 DEGREES 37 MINUTES 15 SECONDS WEST 9.92 FEET AND SOUTH 0 DEGREES 45 MINUTES 30 SECONDS WEST 56.81 FEET TO THE SOUTHEASTERLY PROLONGATION OF THE MOST SOUTHWESTERLY LINE OF SAID LOT 7; THENCE TO AND ALONG SAID LOT LINE, NORTH 67 DEGREES 23 MINUTES 30 SECONDS WEST 189.74 FEET TO THE POINT OF BEGINNING.

EXCEPTING AN UNDIVIDED ONE-HALF INTEREST IN AND TO ALL MINERALS, MINERAL DEPOSITS, OIL, GAS AND OTHER HYDROCARBONS OF EVERY KIND AND NATURE CONTAINED IN, UNDER OR UPON SAID LAND, AS RESERVED BY CONSOLIDATED STEEL CORPORATION, LTD., A CORPORATION, BY DEED RECORDED OCTOBER 8, 1943 IN BOOK 20295 PAGE 325, OFFICIAL RECORDS.

ALSO EXCEPTING AN UNDIVIDED ONE-HALF INTEREST IN AND TO ALL MINERALS, MINERAL DEPOSIT, OIL, GAS AND OTHER HYDROCARBONS OF EVERY KIND AND NATURE CONTAINED IN, UNDER OR UPON SAID LAND, AS EXCEPTED IN DEED RECORDED FEBRUARY 26, 1954 AS INSTRUMENT NO. 4454.

PARCEL 2:

THOSE PORTIONS OF LOTS 7, 8 AND 9 OF THE BROADWAY TRACT, IN THE CITY OF LOS ANGELES, COUNTY OF LOS ANGELES, STATE OF CALIFORNIA, AS PER MAP RECORDED IN BOOK 16 PAGE 8 OF MAPS, IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY; AND OF THE CAPITOL MILLS TRACT, IN SAID CITY, COUNTY AND STATE, AS PER MAP RECORDED IN BOOK 3 PAGE 68 OF MAP RECORDS, DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT IN THE NORTHWESTERLY LINE OF SAID LOT 7, DISTANT NORTH 22 DEGREES 51 MINUTES 30 SECONDS EAST 62.27 FEET FROM THE MOST WESTERLY CORNER OF SAID LOT 7; THENCE ALONG THE NORTHWESTERLY LINE OF SAID LOTS 7 AND 8, NORTH 22 DEGREES 51 MINUTES 30 SECONDS EAST 62.27 FEET; THENCE SOUTH 67 DEGREES 23 MINUTES 30 SECONDS EAST 155.18 FEET TO THE AGREEMENT LINE DESCRIBED IN BOOK 6225 PAGE 162 OF DEEDS, RECORDS OF SAID COUNTY; THENCE ALONG SAID AGREEMENT LINE, SOUTH 17 DEGREES 04 MINUTES 15 SECONDS WEST 40.39 FEET; SOUTH 12 DEGREES 46 MINUTES 15 SECONDS WEST 8.81 FEET AND SOUTH 4 DEGREES 47 MINUTES 15 SECONDS WEST 14.08 FEET TO A LINE BEARING SOUTH 67 DEGREES 23 MINUTES 30 SECONDS EAST FROM THE POINT OF BEGINNING; THENCE ALONG SAID LINE, NORTH 67 DEGREES 23 MINUTES 30 SECONDS WEST 165.21 FEET TO THE POINT OF BEGINNING.

EXCEPTING AN UNDIVIDED ONE-HALF INTEREST IN AND TO ALL MINERALS, MINERAL DEPOSITS, OIL, GAS AND OTHER HYDROCARBONS OF EVERY KIND AND NATURE CONTAINED IN, UNDER OR UPON SAID LAND, AS RESERVED BY CONSOLIDATED STEEL CORPORATION, LTD., A CORPORATION, BY DEED RECORDED OCTOBER 8, 1943 IN BOOK 20295 PAGE 325, OFFICIAL RECORDS.

PARCEL 3:

THOSE PORTIONS OF LOTS 8, 9 AND 10 OF THE BROADWAY TRACT, IN THE CITY OF LOS ANGELES, COUNTY OF LOS ANGELES, STATE OF CALIFORNIA, AS PER MAP RECORDED IN BOOK 16 PAGE 8 OF MAPS, IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY; AND OF THE CAPITOL MILLS TRACT, IN SAID CITY, AS PER MAP RECORDED IN BOOK 3 PAGE 68 OF SAID MAP RECORDS, DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT IN THE NORTHWESTERLY LINE OF SAID LOT 8, DISTANT NORTH 22 DEGREES 51 MINUTES 30 SECONDS EAST 124.54 FEET FROM THE MOST WESTERLY CORNER OF LOT 7 OF SAID BROADWAY TRACT; THENCE SOUTH 67 DEGREES 23 MINUTES 30 SECONDS EAST 155.18 FEET TO THE AGREEMENT LINE DESCRIBED IN BOOK 6225 PAGE 162 OF DEEDS, RECORDS OF SAID COUNTY; THENCE ALONG SAID AGREEMENT LINE, NORTH 17 DEGREES 14 MINUTES 15 SECONDS EAST 9.59 FEET, NORTH 27 DEGREES 41 MINUTES 15 SECONDS EAST 32.32 FEET; SOUTH 62 DEGREES 20 MINUTES EAST 0.68 FEET AND NORTH 27 DEGREES 40 MINUTES EAST 6.20 FEET TO THE NORTH LINE OF SAID LOT 9; THENCE ALONG SAID NORTH LINE, NORTH 67 DEGREES 39 MINUTES WEST 21.95 FEET TO THE EAST LINE OF SAID LOT 10; THENCE NORTH 61 DEGREES 15 MINUTES 09 SECONDS WEST 136.97 FEET TO THE SOUTHEASTERLY LINE OF NORTH BROADWAY; THENCE SOUTH 22 DEGREES 51 MINUTES 30 SECONDS WEST 62.27 FEET TO THE POINT OF BEGINNING.

EXCEPTING AN UNDIVIDED ONE-HALF INTEREST IN AND TO ALL MINERALS, MINERAL DEPOSITS, OIL, GAS AND OTHER HYDROCARBONS OF EVERY KIND AND NATURE CONTAINED IN, UNDER OR UPON SAID LAND, AS RESERVED BY CONSOLIDATED STEEL CORPORATION, LTD., A CORPORATION, BY DEED RECORDED OCTOBER 8, 1943 IN BOOK 20295 PAGE 325, OFFICIAL RECORDS.

APN: 5414-013-014

## <u>Exhibit B</u>

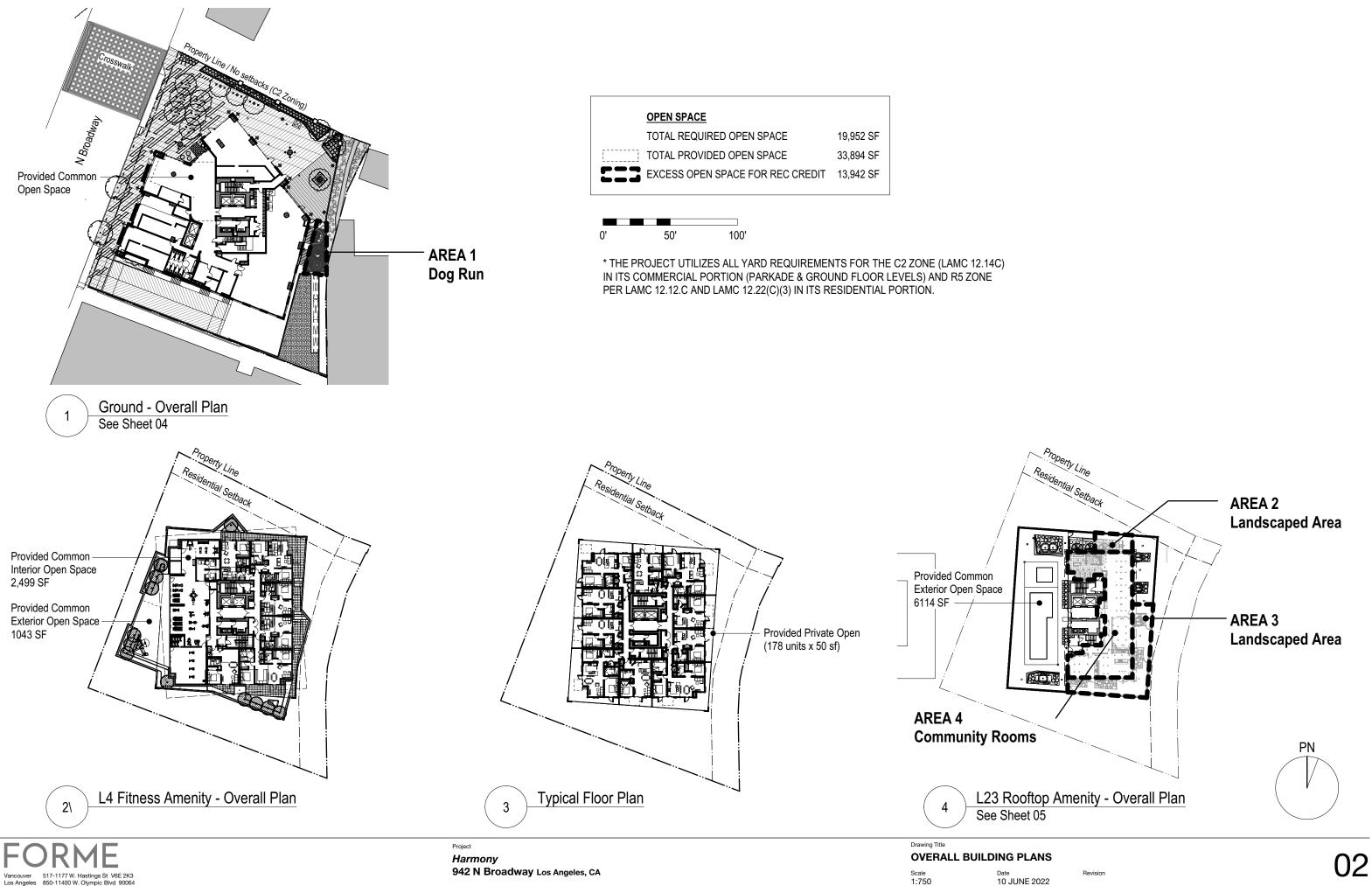
Non-Public Park Plans

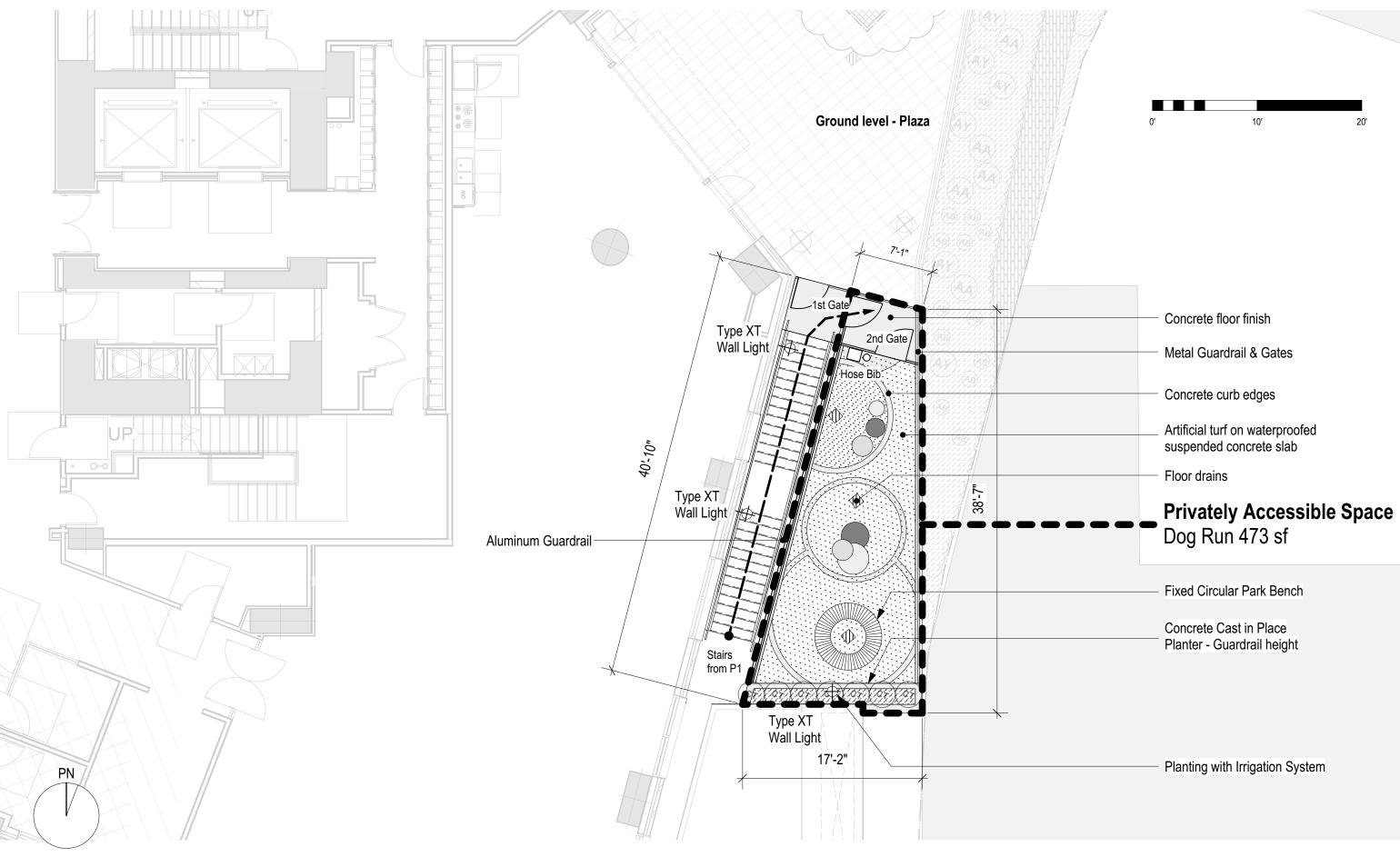
[see attached]

#### LAMC 12.33, Section H Recreation Credit Summary Table Project Overview

CASE NUMBER	R: VTT-82227-CN		
SUMMARY TA	BLE	SHEET 01	
			Credit Amount
Area	Description	Sheet #	Non-publicly accessible parks & rec facilities*
Area 1	Dog Run	03	\$ 55,692.88
Area 2	L23 - Landscape Area	04	\$ 49,958.47
Area 3	L23 - Landscape Area	05	\$ 202,347.14
Area 4	L23 - Community Room	06	\$ 696,736.81
	Subtotal		\$ 1,004,735.30
	Total		\$ 1,004,735.30
	Adjusted Subtotal		
		Privately Accessible*	\$ 984,374.30
	Recreation Credit Total		\$ 984,374.30

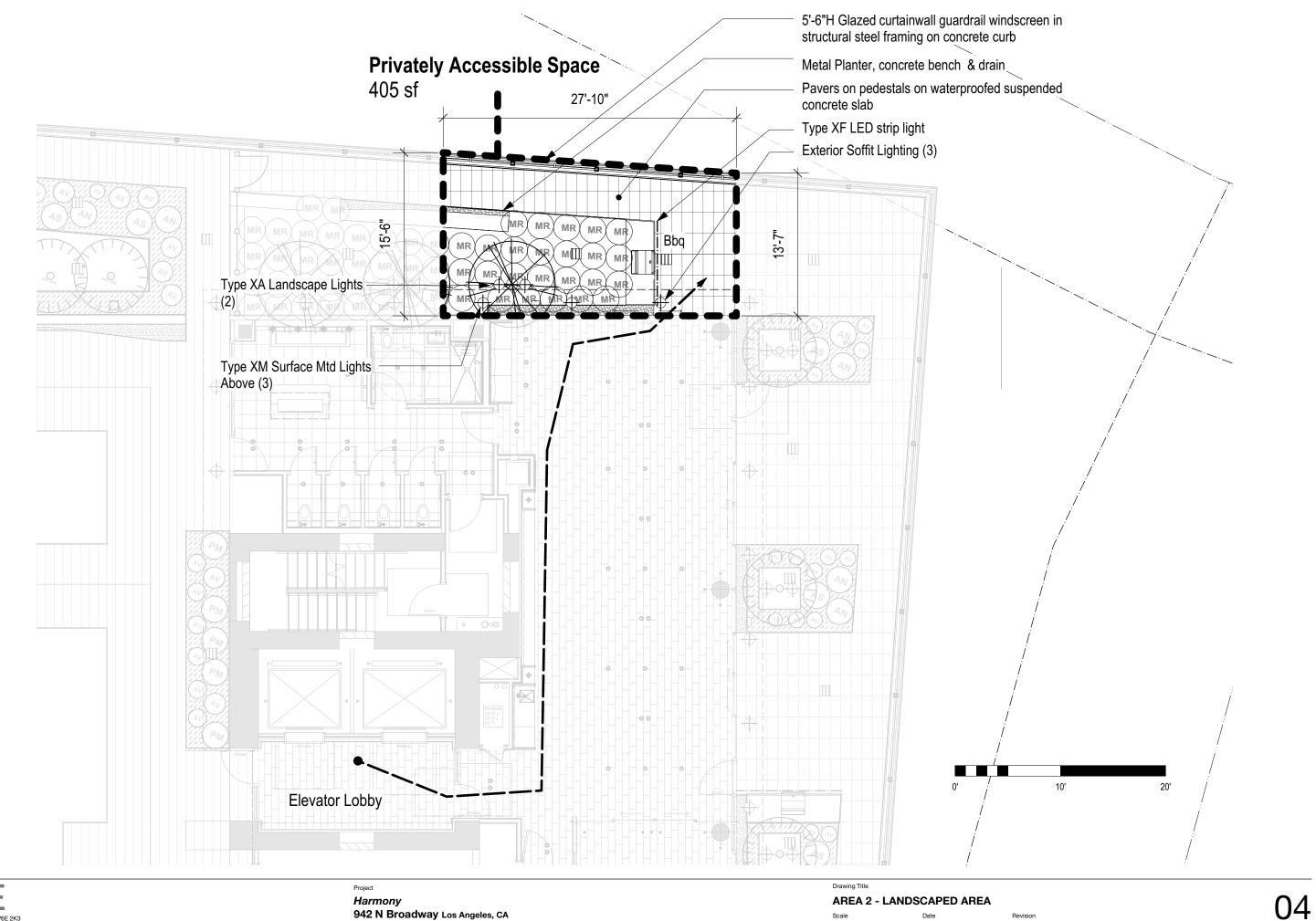
\*Per LAMC 12.33 H.2.a, "The amount of credits for non-publicly accessible park and recreational facilities shall not exceed 35 percent of the calculated requirement for the park and recreation impact fee or land dedication."







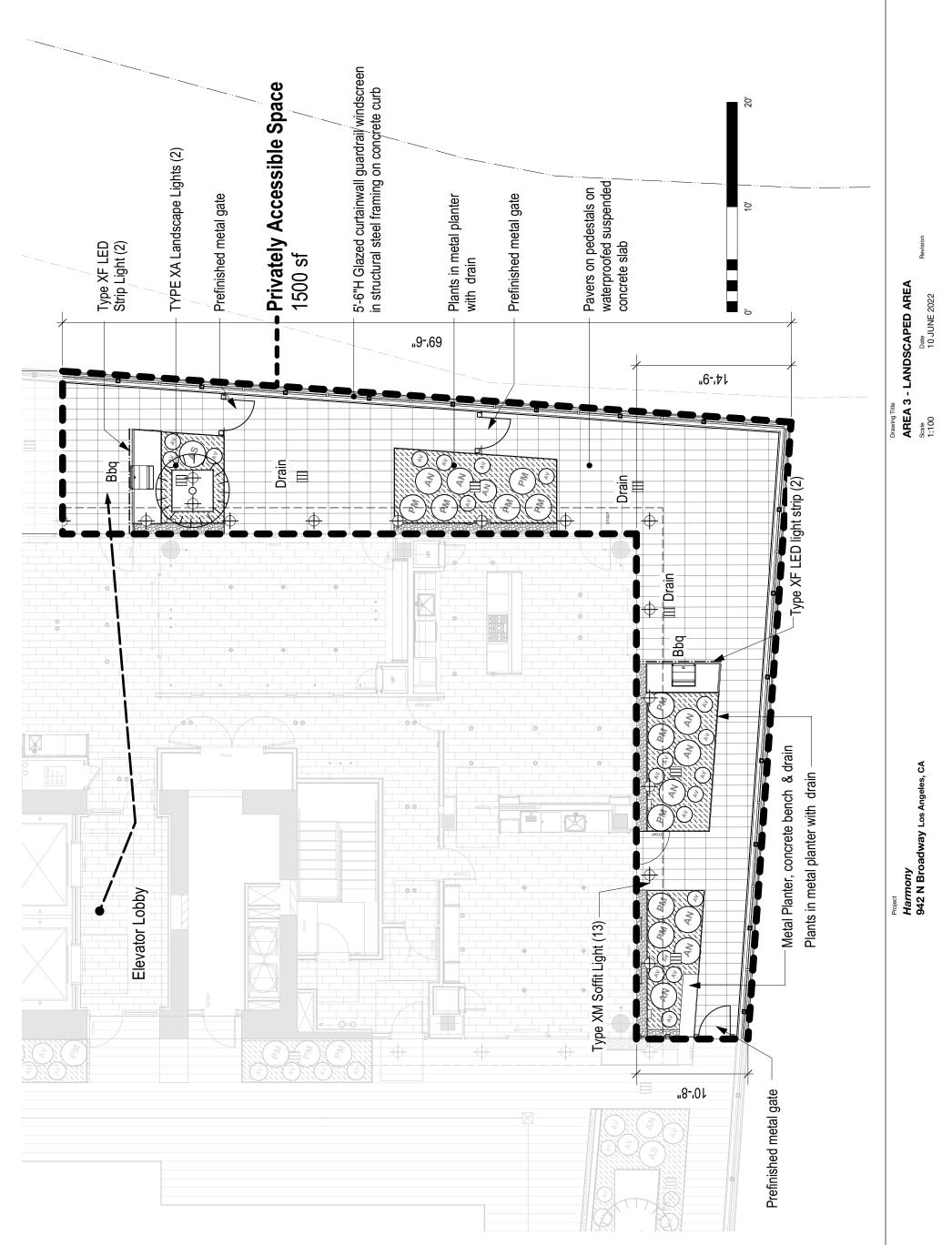




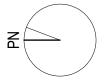


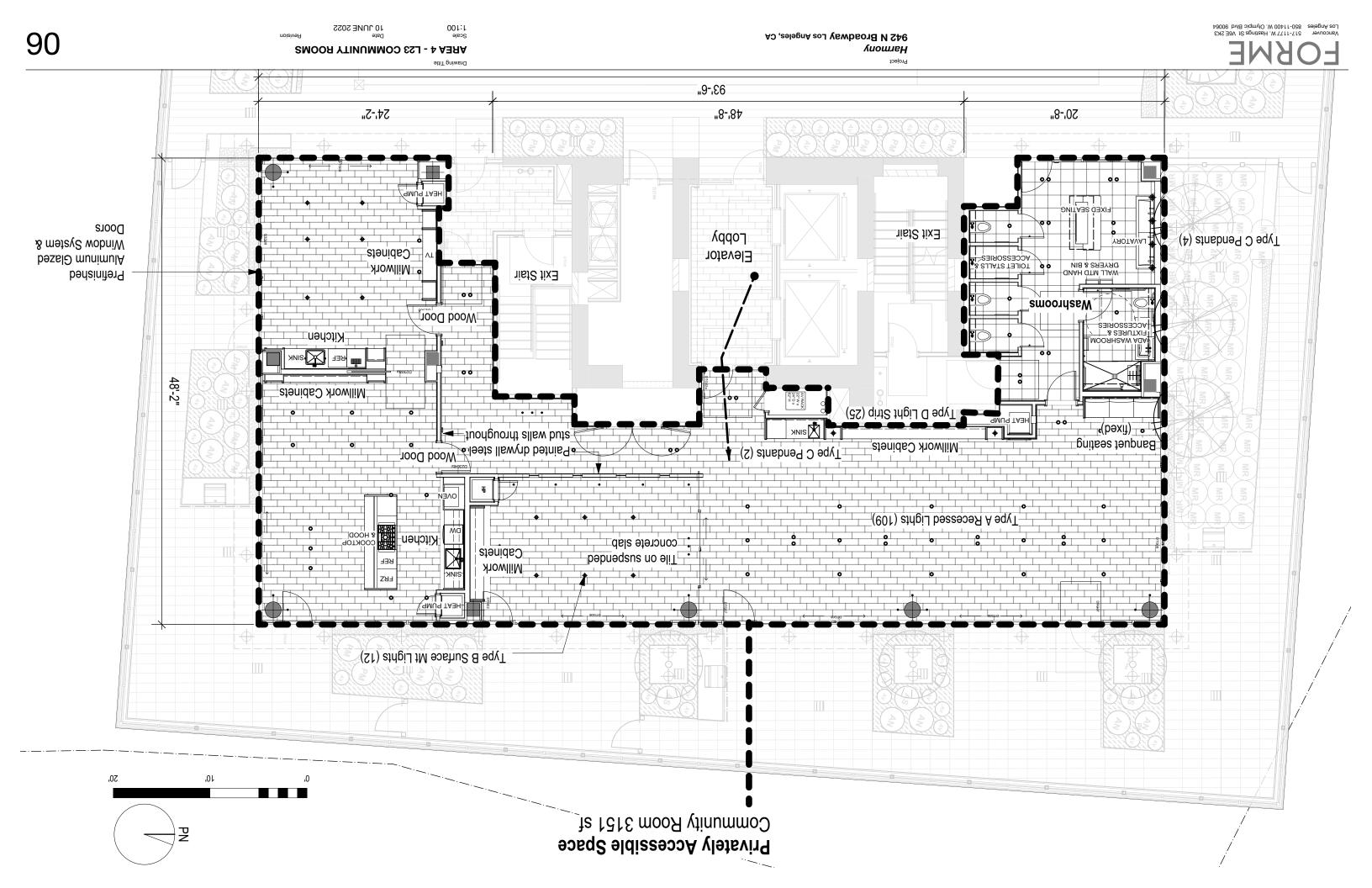
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CASE NUMBE	R: VTT-82227-CN	AREA 1											
RECREATION	AL AMENITY: DOG RUN	EXHIB	IT/SHEE	ET R	EFERENC	E: 5	HEET 03						
Line Number	Description	QTY	Unit	Μ	IATERIAL		LABOR		EQMT		EST TOTAL		
03 11 1385 7860	C.I.P. concrete forms, walls, modular prefabricated plywood, to 8' high, includes erecting, bracing, stripping and cleaning	604	sfca	\$	845.60	\$	1,987.16	\$	-				
03 30 5340 1950	Structural concrete, in place, elevated slab (4000 psi), flat plate, 125 psf superimposed load, 25' span, includes forms(4 uses), Grade 60 rebar, concrete (Portland cement Type I), placing and finishing	19	су	\$	7,125.00	\$	4,465.00	\$	299.25				
Division 3	Subtotal			\$	7,970.60	\$	6,452.16	\$	299.25	\$	14,722.01		
07 12 1320 0300	Membrane Waterproofing, on slabs, felt 2 ply	473	sf	\$	383.13	\$	491.92	\$	104.06				
Division 7	Subtotal			\$	383.13	\$	491.92	\$	104.06	\$	979.11		
087120400420	Door hardware, lockset, standard duty, cylindrical, with sectional trim, keved, hotel	1	еа	\$	266.00	\$	56.50	\$	-				
087120401000	Door hardware, lockset, heavy duty, cylindrical, with sectional trim, non- keyed, passage	1	еа	\$	295.00	\$	37.50	\$	-				
Division 8	Subtotal			\$	561.00	\$	94.00	\$	-	\$	655.00		
22 14 2616 5000	Drain, scupper floor, oblique strainer, cast iron, 6" x 7" top, 2", 3" and 4" pipe size	3	еа	\$	1,365.00	\$	189.00	\$	-				
Division 22	Subtotal			\$	1,365.00	\$	189.00	\$	-	\$	1,554.00		
26 56 2355 0110	Exterior LED fixture, wall mounted, indoor/outdoor, 32 watt, incl lamps	3	еа	\$	1,230.00	\$	159.00	\$	-				
Division 26	Subtotal			\$	1,230.00	\$	159.00	\$	-	\$	1,389.00		
281511110040	Access control, card type, computerized card key system for 1 door, does not inculde door hardware, lockset or wiring	1	еа	\$	1,675.00	\$	-	\$	-				
282313102200	Closed circuit television system (CCTV), surveillance, for additional camera stations, add	1	еа	\$	187.00	\$	196.00	\$	-				
Division 28	Subtotal			\$	1,862.00	\$	196.00	\$	-	\$	2,058.00		
320610100310	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 4" thick, excludes base	37	SF	\$	106.56	\$	76.59	\$	-				
321123230050	Base course drainage layers, aggregate base course for roadways and large paved areas, compacted, 3" deep, crushed 3/4" stone base	39	S.Y.	\$	77.61	\$	16.77	\$	27.69				

CASE NUMBE	R: VTT-82227-CN	AREA	1								
RECREATION	AL AMENITY: DOG RUN	EXHIB	IT/SHE	ET F	REFERENC	E: 9	HEET 03				
Line Number	Description	QTY	Unit	Ν	ATERIAL		LABOR		EQMT	ES	T TOTAL
321813100600	Synthetic grass surfacing, deluxe, 1/2" pile and 5/8" cushion pad, includes cushion pad, excludes asphalt base or drainage	350	S.F.	\$	2,380.00	\$	714.00	\$	-		
323119106200	Decorative metal fences and gates, tubular picket, steel, gates, 4' high, 3' wide	30	Ea.	\$	10,800.00	\$	3,330.00	\$	-		
323343131700	Site seating, park benches, steel frame, fir seat, 10' long	1	Ea.	\$	460.00	\$	73.00				
328413100150	Subsurface drip irrigation, looped grid, pressure compensating, preinserted emitter, line, hand bury, irregular area, medium, hand bury	24	L.F.	\$	6.96	\$	18.96	\$	-		
328413100850	Subsurface drip irrigation, supply tubing, material only, 1/2", 100' coil	38	L.F.	\$	5.32	\$	-	\$	-		
328413101100	Subsurface drip irrigation, flush risers	1	Ea.	\$	4.75	\$	7.85	\$	-		
329113262000	Planting beds preparation, mix planting soil, by hand, includes loam, manure, peat	3	С.Ү.	\$	106.50	\$	36.45	\$	-		
329333501720	Shrubs, camellia japonica, ( Japanese Camellia ), Z7, container, 3 gallon	7	Ea.	\$	97.30	\$	-	\$	-		
Division 32	Subtotal			\$	14,045.00	\$	4,273.62	\$	27.69	\$	18,346.31
33 41 2319 0170	Geotextile subsurface drainage filtration, fabric ply bonded to 3- dimensional nylon mat, ideal conditions, 0.4" thk	473	SF	\$	104.06	\$	170.28	\$	-		
Division 33	Subtotal			\$	104.06	\$	170.28	\$	-	\$	274.34
	(Cost based on National Average	- RS Mea	ans 2022)	\$	27,520.79	\$	12,025.98	\$	431.00	\$	39,977.77
		Sales	Tax 9.5%	\$	2,614.47			\$	40.94	\$	2,655.41
		Estimate	d Subtotal							\$	42,633.18
	Los Angel	es City In	dex / 100					1.13	32	\$	5 <i>,</i> 627.57
	Adjusted	Cost (Los	Angeles)							\$	48,260.75
		Architec	tural Fees	(01	11 31.10 00	60)		4.9%	%	\$	2,364.77
	Constru	ction Ma	nagement	(01	11 31.20 03	50)		4.0%	%	\$	1,930.43
			Permit	(01	41 26.50 01	00)		2.0%	%	\$	965.21
		-	-	(01	11 31.30 08	00)		2.5%		\$	1,206.51
	Gra	ading (if a	pplicable)					2.0%		N/A	
			Survey					2.09	%	\$	965.21
		GRA	ND TOTAL							\$	55 <i>,</i> 692.88

CASE NUMBE	R: VTT-82227-CN	AREA	2								
RECREATIONA	AL AMENITY: LANDSCAPED AREA	EXHIB	IT/SHEE	ET R	EFERENC	E: \$	SHEET 04				
Line Number	Description	QTY	Unit	N	IATERIAL		LABOR		EQMT		EST TOTAL
03 11 1385 7860	C.I.P. concrete forms, walls, modular prefabricated plywood, to 8' high, includes erecting, bracing, stripping and cleaning	206	sfca	\$	288.40	\$	677.74	\$	-		
03 30 5340 1950	Structural concrete, in place, elevated slab (4000 psi), flat plate, 125 psf superimposed load, 25' span, includes forms(4 uses), Grade 60 rebar, concrete (Portland cement Type I), placing and finishing	18	су	\$	7,560.00	\$	4,122.00	\$	276.30		
Division 3	Subtotal			\$	7,848.40	\$	4,799.74	\$	276.30	\$	12,924.44
051223175500	Column structural tubing, rectangular, 5"x3"x1/4"x12'-0"	4	еа	Ś	1,048.00	\$	236.00	\$	172.00		
Division 5	Subtotal	4	ea	ې \$	1,048.00		<b>230.00</b>	ې \$		\$	1,456.00
				Ļ	1,048.00	ŗ	230.00	Ļ	172.00	Ļ	1,450.00
07 12 1320 0300	Membrane Waterproofing, on slabs, felt 2 ply	405	sf	\$	328.00	\$	421.20	\$	89.10		
07 22 1610 1966	Roof deck insulation, extruded polystyrene, 4" thick, R20, 60 psi compressive strength, fastening excluded	375	sf	\$	1,590.00	\$	120.00	\$	-		
07 76 1610 1100	Roof pavers and supports, concrete blocks, colors, 2" thick	180	S.F.	\$	435.60	\$	570.60	\$	-		
Division 7	Subtotal			\$	2,353.60	\$	1,111.80	\$	89.10	\$	3,554.50
084413100050	Curtain wall, aluminum, stock, single glazed, including glazing average	154	SF	\$	8,393.00	\$	1,463.00	\$	-		
Division 8	Subtotal			\$	8,393.00	\$		\$	-	\$	9,856.00
22 14 2616 5000	Drain, scupper floor, oblique strainer, cast iron, 6" x 7" top, 2", 3" and 4" pipe size	2	еа	\$	910.00	\$	126.00	\$	-		
Division 22	Subtotal			\$	910.00	\$	126.00	\$	-	\$	1,036.00
260923100650	Lighting devices, photoelectric control, S.P.D.T., 208 V/277 V Interior LED fixtures, linear, suspended mounted, 37 watt, one light bar	1	еа	\$	201.00	Ş	88.50	\$	-		
265113553000	4' long, incl lamps, mounting hardware and connections	2	еа	\$	366.00	\$	158.00	\$	-		
265623550100	Exterior LED fixture, wall mounted, indoor/outdoor, 12 watt, incl lamps (TYPE XM)	3	еа	\$	960.00	\$	159.00	\$	-		
265626500100	Landscape LED Fixtures, 12 volt alum bullet hooded-BLK (TYPE XA)	2	ea	\$	74.00	\$	212.00	\$	-		
Division 26	Subtotal			\$	1,601.00	\$	617.50	\$	-	\$	2,218.50
321123230050	Base course drainage layers, aggregate base course for roadways and	22	S.Y.	\$	43.78	\$	9.46	\$	15.62		
323333101000	large paved areas, compacted, 3" deep, crushed 3/4" stone base Planters, fiberglass, planter/bench, 96" square, 27" high	1	Ea.	\$	2,625.00	\$	146.00	\$	-		

CASE NUMBE	R: VTT-82227-CN	AREA	2								
RECREATION	AL AMENITY: LANDSCAPED AREA	EXHIB	IT/SHEE	TR	EFERENC	E: \$	SHEET 04				
Line Number	Description	QTY	Unit	N	IATERIAL		LABOR	E	QMT	ES	ST TOTAL
328413100850	Subsurface drip irrigation, supply tubing, material only, 1/2", 100' coil	28	L.F.	\$	3.92	\$	-	\$	-	•	
328413101100	Subsurface drip irrigation, flush risers	1	Ea.	\$	4.75	\$	7.85	\$	-		
328413101400	Subsurface drip irrigation, air relief valve, inline with compensation tee, 1/2"	1	Ea.	\$	18.85	\$	10.45	\$	-		
328413101500	Subsurface drip irrigation, round box for flush ends, 6"	1	Ea.	\$	8.95	\$	15.70	\$	-		
328413101600	Subsurface drip irrigation, screen filter, 3/4" screen	1	Ea.	\$	10.30	\$	39.50	\$	-		
329113262000	Planting beds preparation, mix planting soil, by hand, includes loam, manure, peat	16	С.Ү.	\$	568.00	\$	194.40	\$	-		
329313402930	Ornamental grasses, festuca cineria "Sea Urchin", (Sea Urchin Blue Fescue), container, zone 6, 2 gallon	40	Ea.	\$	664.00	\$	-	\$	-		
329413200850	Landscape edging, steel edge strips, 3/16" x 4", incl. stakes	7	L.F.	\$	31.08	\$	19.95	\$	-		
Division 32	Subtotal			\$	3,978.63	\$	443.31	\$	15.62	\$	4,437.56
33 41 2319 0170	Geotextile subsurface drainage filtration, fabric ply bonded to 3- dimensional nylon mat, ideal conditions, 0.4" thk	375	SF	\$	82.50	\$	135.00	\$ \$	-		
Division 33	Subtotal			\$	82.50	\$	135.00	\$	-	\$	217.50
	(Cost based on National Averag	ge - RS Me	ans 2022)	\$	26,215.13	\$	8,932.35	\$	553.02	\$	35,700.50
		Sales	Tax 9.5%	\$	2,490.43			\$	52.53	\$	2,542.96
		Estimate	d Subtotal							\$	38,243.46
	Los Ange	eles City In	dex / 100					1.132		\$	5,048.13
	Adjusted	d Cost (Lo	Angeles)							\$	43,291.59
		Archited	tural Fees	(01	11 31.10 00	60)		4.9%		\$	2,121.28
	Constr	uction Ma	nagement	(01	11 31.20 03	50)		4.0%		\$	1,731.66
			Permit	(01	41 26.50 01	00)		2.0%		\$	865.83
		Engine	ering Fees	(01	11 31.30 08	00)		2.5%		\$	1,082.28
	G	rading (if a	pplicable)					2.0%		N/A	
			Survey					2.0%		\$	865.83
		GRA	ND TOTAL							\$	49,958.47

CASE NUIVIDE	R: VTT-82227-CN	AREA 3													
RECREATIONA	AL AMENITY: LANDSCAPED AREA	EXHIB	IT/SHE	ET F	REFERENC	E: \$	SHEET 05								
Line Number	Description	QTY	Unit	Ν	/IATERIAL		LABOR		EQMT		EST TOTAL				
	C.I.P. concrete forms, walls, modular prefabricated plywood, to 8' high, includes erecting, bracing, stripping and cleaning Structural concrete, in place, elevated slab (4000 psi), flat plate, 125 psf	960 65	sfca cy	\$ \$	1,344.00 27,300.00	\$ \$	3,158.40 14,885.00	\$ \$	- 997.75	-					
	superimposed load, 25' span, includes forms(4 uses), Grade 60 rebar, concrete (Portland cement Type I), placing and finishing														
Division 3	Subtotal			\$	28,644.00	\$	18,043.40	\$	997.75	\$	47,685.15				
051223175500	Column structural tubing, rectangular, 5"x3"x1/4"x12'-0"	18	ea	\$	4,716.00	\$	1,062.00	\$	774.00						
Division 5	Subtotal			\$	4,716.00	\$	1,062.00	\$	774.00	\$	6,552.00				
07 12 1320 0300	Membrane Waterproofing, on slabs, felt 2 ply	1500	sf	\$	1,215.00	\$	1,560.00	\$	330.00						
07 22 1610 1966	Roof deck insulation, extruded polystyrene, 4" thick, R20, 60 psi compressive strength, fastening excluded	1380	sf	\$	5,851.20	\$	441.60	\$	-						
077616101100	Roof pavers and supports, concrete blocks, colors, 2" thick	956	S.F.	\$	2,313.52	\$	3,030.52	\$	-						
Division 7	Subtotal			\$	9,379.72	\$	5,032.12	\$	330.00	\$	14,741.84				
084413100050	Curtain wall, aluminum, stock, single glazed, including glazing, average	702	SF	\$	38,259.00	\$	6,669.00	\$	-						
Division 8	Subtotal			\$	38,259.00	\$	6,669.00	\$	-	\$	44,928.00				
22 14 2616 5000	Drain, scupper floor, oblique strainer, cast iron, 6" x 7" top, 2", 3" and 4" pipe size	7	еа	\$	3,185.00	\$	441.00	\$	-						
Division 22	Subtotal			\$	3,185.00	\$	441.00	\$	-	\$	3,626.00				
260923100650	Lighting devices, photoelectric control, S.P.D.T., 208 V/277 V	1	еа	\$	201.00	\$	88.50	\$	-						
265113554000	Interior LED fixtures, high bay, surface mounted, round, 150 watts (Type XF)	5	еа	\$	2,375.00	\$	980.00	\$	-						
265623550100	Exterior LED fixture, wall mounted, indoor/outdoor, 12 watt, incl lamps (Type XM)	13	еа	\$	4,160.00	\$	689.00	\$	-						
265626500100	Landscape LED Fixtures, 12 volt alum bullet hooded-BLK (Type XA)	2	ea	\$	74.00	\$	212.00	\$	-						
Division 26	Subtotal			\$	6,810.00	\$	1,969.50	\$	-	\$	8,779.50				
321123230050	Base course drainage layers, aggregate base course for roadways and large paved areas, compacted, 3" deep, crushed 3/4" stone base	42	S.Y.	\$	83.58	\$	18.06	\$	29.82						
323119106300	Decorative metal fences and gates, tubular picket, steel, gates, 5' high, 3' wide, includes excavation	3	Ea.	\$	795.00	\$	333.00	\$	-						

CASE NUMBE	R: VTT-82227-CN	AREA	3								
RECREATION	AL AMENITY: LANDSCAPED AREA	EXHIE	SIT/SHEE	ET R	REFERENC	E: \$	SHEET 05				
Line Number	Description	QTY	Unit	N	IATERIAL		LABOR		EQMT	E	ST TOTAL
323333101000	Planters, fiberglass, planter/bench, 96" square, 27" high	4	Ea.	\$	10,500.00	\$	584.00	\$	-		
328413100850	Subsurface drip irrigation, supply tubing, material only, 1/2", 100' coil	250	L.F.	\$	35.00	\$	-	\$	-		
328413101100	Subsurface drip irrigation, flush risers	4	Ea.	\$	19.00	\$	31.40	\$	-		
328413101400	Subsurface drip irrigation, air relief valve, inline with compensation tee, 1/2"	4	Ea.	\$	75.40	\$	41.80	\$	-		
328413101500	Subsurface drip irrigation, round box for flush ends, 6"	4	Ea.	\$	35.80	\$	62.80	\$	-		
328413101600	Subsurface drip irrigation, screen filter, 3/4" screen	4	Ea.	\$	41.20	\$	158.00	\$	-		
329113262000	Planting beds preparation, mix planting soil, by hand, includes loam, manure, peat	14	C.Y.	\$	497.00	\$	170.10	\$	-		
329313303410	Ground covers, conuallaria majalis, (Lily-of-the-Valley), container, zone 3, 1 quart	30	Ea.	\$	279.00	\$	-	\$	-		
329313402930	Ornamental grasses, festuca cineria "Sea Urchin", (Sea Urchin Blue Fescue), container, zone 6, 2 gallon	160	Ea.	\$	2,656.00	\$	-	\$	-		
329333601030	Cacti, column cactus, Cereus species, Z8, cont, regular size, 15 gal.	10	Ea.	\$	855.00	\$	-	\$	-		
329413200850	Landscape edging, steel edge strips, 3/16" x 4", incl. stakes	13	L.F.	\$	57.72	\$	37.05	\$	-		
Division 32	Subtotal			\$	15,929.70	\$	1,436.21	\$	29.82	\$	17,395.73
33 41 2319 0170	Geotextile subsurface drainage filtration, fabric ply bonded to 3- dimensional nylon mat, ideal conditions, 0.4" thk	1380	SF	\$	303.60	\$	496.80	\$ \$	-		
Division 33	Subtotal			\$	303.60	\$	496.80	\$	-	\$	800.40
	(Cost based on National Averag	e - RS Me	ans 2022)	\$	107,227.02	\$	35,150.03	\$	2,131.57	\$	144,508.62
		Sales	Tax 9.5%	\$	10,186.56			\$	202.49	\$	10,389.05
		Estimate	d Subtotal							\$	154,897.67
	Los Ange	les City In	dex / 100			_		1.1	32	\$	20,446.49
	Adjusted	l Cost (Lo	s Angeles)							\$	175,344.16
		Archited	tural Fees	(01	11 31.10 00	60)		4.9	%	\$	8 <i>,</i> 591.86
	Constru	uction Ma	nagement	(01	11 31.20 03	50)		4.0	%	\$	7 <i>,</i> 013.76
			Permit	(01	41 26.50 01	00)		2.0	%	\$	3 <i>,</i> 506.88
		0	0	(01	11 31.30 08	00)		2.5	%	\$	4,383.60
	Gi	rading (if a	applicable)					2.0		N/A	
			Survey					2.0	%	\$	3,506.88
		GRA	ND TOTAL							\$	202,347.14

CASE NUMBE	R: VTT-82227-CN	AREA 4												
RECREATION	AL AMENITY: COMMUNITY ROOM	EXHIB	IT/SHEI	ET R	EFERENC	E: \$	SHEET 06							
Line Number	Description	QTY	Unit	N	IATERIAL		LABOR		EQMT		EST TOTAL			
03 30 5340 1950	Structural concrete, in place, elevated slab (4000 psi), flat slab with drop panels, 125 psf superimposed load, 30' span, includes forms(4 uses), Grade 60 rebar, concrete (Portland cement Type I), placing and finishing	136	су	\$	57,120.00	\$	31,144.00	\$	2,087.60					
Division 3	Subtotal			\$	57,120.00	\$	31,144.00	\$	2,087.60	\$	90 <i>,</i> 351.60			
062213155280	Moldings, base, rectangular profile, 1/2" x 3-1/2", oak	232	LF	\$	700.64	\$	417.60	\$	-					
Division 06	Subtotal			\$	700.64	\$	417.60	\$	-	\$	1,118.24			
08 13 1315 0080	Doors, fire, steel, flush, "B" label, 90 minutes, full panel, 20 ga., 3'-0" x 7'- 0"	2	Ea.	\$	1,180.00	\$	106.00	\$	-					
081416092280	Door, wood, architectural, flush, interior, 5 ply particle core, oak face, 1- 3/8", 3'-0" x 7'-0"	8	Ea.	\$	1,608.00	\$	556.00	\$	-					
083213105025	Doors, aluminum sliding telescoping glass door system, 8' wide opening biparting, 8'x7'	6	Ea.	\$	38,250.00	\$	2,700.00	\$	-					
084413100150	Curtain wall, aluminum, stock, double glazed, including glazing, average	2240	S.F.	\$	172,480.00	\$	23,072.00	\$	-					
087120300020	Door hardware, door closer, rack and pinion, adjustable backcheck, 3 way mount, all sizes, regular arm	12	Ea.	\$	2,004.00	\$	900.00	\$	-					
087120306520	Door closer, electro magnetic closer/holder, multi-point, excludes detector	1	Ea.	\$	1,100.00	\$	113.00	\$	-					
087120306570	Door closer, electric automatic operators, wall plate actuator	1	Ea.	\$	299.00	\$	113.00	\$	-					
087120410011	Door hardware, deadlocks, mortise, heavy duty	1	Ea.	\$	242.00	\$	50.00	\$	-					
087120440500	Door hardware, anti-ligature cylindrical lockset, arch handle passage set, US32D	2	Ea.	\$	598.00	\$	113.00	\$	-					
087120440510	Door hardware, anti-ligature cylindrical lockset, arch handle privacy set, US32D	4	Ea.	\$	1,500.00	\$	226.00	\$	-					
087120440530	Door hardware, anti-ligature cylindrical lockset, arch handle storeroom set, US32D	2	Ea.	\$	740.00	\$	113.00	\$	-					
087120440770	Door hardware, anti-ligature mortise lockset, lever handle classroom set, US32D, sectional trim	11	Ea.	\$	4,785.00	\$	621.50	\$	-					
087120500020	Door hardware, doorstops, holder and bumper, floor or wall	13	Ea.	\$	422.50	\$	183.30	\$	-					
087120652360	Threshold, aluminum, ADA, 6" wide x 36" long	5	Ea.	\$	60.25	\$	187.50	\$	-					
087120900012	Door hardware, hinges, full mortise, average frequency, steel base, USP, 4-1/2" x 4-1/2"	19	Pr.	\$	655.50	\$	-	\$	-					
087120950070	Door hardware, kick plate, stainless steel, .05", 16 ga, 10" x 34"	6	Ea.	\$	480.00	\$	180.00	\$	-					
Division 08	Subtotal			\$ 3	226,404.25	\$	29,234.30	\$	-	\$	255 <i>,</i> 638.55			

CASE NUMBE	R: VTT-82227-CN	AREA	4								
RECREATION	AL AMENITY: COMMUNITY ROOM	EXHIB	IT/SHEE	ET R	REFERENC	E: \$	SHEET 06				
Line Number	Description	QTY	Unit	N	IATERIAL		LABOR		EQMT	I	ST TOTAL
092116331000	Partition wall, interior, standard, taped both sides, installed on & incl.25	278	S.F.	\$	333.60	\$	714.46	\$	-		
	ga, NLB metal studs, 3-5/8" wide, 16" OC, 8' to 12' high, 1/2" gypsum drywall										
093133103283	Ceramic tile, floors, glazed, thin set, color group 1, 24" x 24"	2863	S.F.	\$	10,621.73	\$	8,789.41	\$	-		
093133103290	Ceramic tile, border tile, 3" x 12" tile	482	S.F.	\$	3,952.40	\$	1,850.88	\$	-		
097216133400	Wall coverings, vinyl, fabric-backed, heavyweight, type 3 (28 oz./S.Y.), incl. sizing	964	S.F.	\$	1,802.68	\$	848.32	\$	-		
099123740200	Paints & coatings, walls & ceilings, interior, concrete, drywall or plaster,	4086	S.F.	\$	286.02	\$	1,348.38	\$	-		
	zero voc latex, primer or sealer coat, smooth finish, brushwork										
Division 09	Subtotal			\$	16,996.43	\$	13,551.45	\$	-	\$	30,547.88
102813130610	Toilet accessories, dispenser units, towel dispenser & waste receptacle, 18 gallon capacity	3	Ea.	\$	1,335.00	\$	135.00	\$	-		
102813131300	Toilet accessories, grab bars, straight, satin finish, 2-1/2" diameter x 36" long	4	Ea.	\$	140.00	\$	90.00	\$	-		
102813133200	Toilet accessories, mirror, 48" x 24", with stainless steel 3/4" square frame	5	Ea.	\$	490.00	\$	225.00	\$	-		
102813134400	Toilet accessories, robe hook, heavy duty, concealed mounting	5	Ea.	\$	107.50	\$	40.25	\$	-		
102813134600	Toilet accessories, soap dispenser, chrome, surface mounted, liquid	4	Ea.	\$	210.00	\$	90.00	\$	-		
102813136050	Toilet accessories, toilet seat cover dispenser, stainless steel, surface mounted	5	Ea.	\$	185.00	\$	150.00	\$	-		
102813136240	Toilet accessories, toilet tissue dispenser, plastic, surface mounted, twin/jumbo double roll	5	Ea.	\$	165.00	\$	93.75	\$	-		
102813137000	Toilet accessories, towel holder, hotel type, 2 guest size	1	Ea.	\$	67.50	\$	22.50	\$	-		
102819104500	Shower doors, sliding, tempered glass, 48" opening, excludes plumbing	1	Ea.	\$	490.00	\$	90.00	\$	-		
Division 10	Subtotal			\$	3,190.00	\$	936.50	\$	-	\$	4,126.50

CASE NUMBER: VTT-82227-CN			AREA 4										
RECREATIONAL AMENITY: COMMUNITY ROOM		EXHIBIT/SHEET REFERENCE: SHEET 06											
Line Number	Description	QTY	Unit	Ν	MATERIAL LABOR		EQMT			EST TOTAL			
			-										
123223109600 v	Custom cabinets, rule of thumb: kitchen cabinets, excl. counters & appliances, maximum	76	L.F.	\$	34,960.00	\$	2,736.00	\$	-				
123661190150	Engineered stone countertops, color group C, 25" wide, 4" backsplash, maximum	82	L.F.	\$	13,694.00	\$	4,920.00	\$	-				
125416701520	Booths, banquet booths, upholstered seat & back, straight, maximum	7.5	L.F.	\$	9,937.50	\$	187.50	\$	-				
Division 12	Subtotal			\$	58,591.50	\$	7,843.50	\$	-	\$	66,435.00		
224113131140	Water closet, tank type, vitreous china, floor mounted, close coupled, ADA, two piece, 1.28 gpf, includes seat, supply pipe with stop	5	Ea.	\$	1,380.00	\$	950.00	\$	-				
224116163100	Sink, kitchen, counter top style, stainless steel, self rimming, single bowl, 25" x 22", includes faucet and drain	3	Ea.	\$	2,160.00	\$	540.00	\$	-				
224139102810	Faucets/fittings, lavatory faucet, automatic sensor and operator, with faucet head, residential	5	Ea.	\$	3,075.00	\$	455.00	\$	-				
224139104200	Faucets/fittings, shower thermostatic mixing valve, concealed, with shower head trim kit	1	Ea.	\$	375.00	\$	70.00	\$	-				
Division 22	Subtotal			\$	6,990.00	\$	2,015.00	\$	-	\$	9,005.00		
265113550160	Interior LED fixtures, downlight, cylinder, 10 watts, incl lamps, mounting hardware and connections (TYPE A)	109	Ea.	\$	6,867.00	\$	7,194.00	\$	-				
265113552000	Interior LED fixtures, strip, surface mounted, 3,500 K, one light bar 4' long, incl lamps, mounting hardware and connections (TYPE D)	25	Ea.	\$	7,875.00	\$	1,562.50	\$	-				
265113554000	Interior LED fixtures, high bay, surface mounted, round, 150 watt (TYPE B)	12	Ea.	\$	5,700.00	\$	2,352.00	\$	-				
265113556100	Interior LED fixtures, garage, pendent mounted, 80 watts (TYPE C)	6	Ea.	\$	4,440.00	\$	978.00	\$	-				
Division 26	Subtotal			\$	24,882.00	\$	12,086.50	\$	-	\$	36,968.50		

CASE NUMBER: VTT-82227-CN		AREA 4										
RECREATIONAL AMENITY: COMMUNITY ROOM		EXHIBIT/SHEET REFERENCE: SHEET 06										
Line Number	Description	QTY	Unit	MATERIAL		LABOR		EQMT		E	ST TOTAL	
284611275200	Detection system, heat detector, smoke detector, ceiling type, excl. wires & conduit	6	Ea.	\$	858.00	\$	513.00	\$	-			
Division 28	Subtotal			\$	858.00	\$	513.00	\$	-	\$	1,371.00	
	(Cost based on National Average	-	<b>95,732.82</b> 37,594.61	\$	97,741.85	<b>\$</b> \$	<b>2,087.60</b> 198.32	<b>\$</b> \$	<b>495,562.27</b> 37,792.93			
								\$	533 <i>,</i> 355.20			
	Los Angeles City Index / 100										70,402.88	
	Adjusted Cost (Los Angeles)									\$	603,758.08	
	Architectural Fees					(01 11 31.10 0060)					29,584.14	
	Construction Management					(01 11 31.20 0350)				\$	24,150.32	
	Permit (01					(01 41 26.50 0100)				\$	12,075.16	
	Engineering Fees				1 31.30 08	00)		2.5	%	\$	15,093.95	
	Grading (if applicable							2.0	1%	N/A		
	Survey							2.0	1%	\$	12,075.16	
		GRAM	ID TOTAL							\$	696,736.81	

## Exhibit C

Maintenance Agreement

[see attached]

#### PRIVATELY ACCESSIBLE PARK AND RECREATIONAL FACILITY OPERATION AND MAINTENANCE AGREEMENT

THIS PRIVATELY ACCESSIBLE PARK FACILITY OPERATION AND MAINTENANCE AGREEMENT ("**Agreement**") is made and entered into as of \_\_\_\_\_\_, 2022, by and between TF Broadway LP ("**Owner**"), and THE CITY OF LOS ANGELES, a municipal corporation, acting by and through the BOARD OF RECREATION AND PARK COMMISSIONERS (the "**City**").

The Owner is the owner of that certain real property ("**Site**") located at the 942 North Broadway Street in the City of Los Angeles, State of California.

A condition of Vesting Tentative Tract Map (VTT) No. 82227 is the payment of the in-lieu Subdivision Park Fees to the Department of Recreation and Parks ("**RAP**") Park fees, as required by LAMC §§ 12.33 and in the total amount of \$2,812,498.00 ("**Park Fees**").

The Owner shall provide a ground level dog run, two landscaped areas on the rooftop, and a community room for the use of the residents. These recreational facilities are in excess of the development's open space requirements per the LAMC §§ 12.33 H.2.e. The privately owned privately accessible recreational facilities ("**Private Recreational Amenities**") pursuant to plans and recreation credit exhibits approved by the Board of Recreation and Park Commissioners ("**RAP Board**") are shown in Exhibit C.1. The Private Recreational Amenities shall be accessible for use by the all the residents of the development at all times.

VTT-82227 received \$984,374.30 in recreation credit for the Private Recreational Amenities towards the Park Fees consistent with the provisions of LAMC §§ 12.33 H.2. Pursuant to LAMC §§ 12.33 H.2.f.1 the Owner and RAP have entered into this Agreement whereby the Owner agrees to operate and maintain the Private Recreational Amenities for the life of the development as follows:

#### Section 1. <u>Maintenance and Operation of Private Recreational Amenities</u>.

(a) <u>Maintenance Guidelines and Standards.</u> The Owner (so long as it is the owner of all or a portion of the Project and a homeowner's association has not been formed), the homeowners' association, or other ownership body of the Project (such entity as applicable), shall cause the Private Recreational Amenities to be open and accessible to all residents of the development, without discrimination, and maintained and operated in a clean and safe condition. The Owner agrees that the Private Recreational Amenities shall be maintained and operated in accordance with the guidelines and standards set forth in this Agreement.

(b) The Private Recreational Amenities Improvements, as shown on Exhibit C.1 and attached hereto, shall not be modified or removed without the prior written approval of RAP Board.

(c) <u>Operation of Private Recreational Amenities</u>. The Private Recreational Amenities shall be operated and maintained by the Owner, and its successors and assigns, as a dog run,

landscaped open space, and community room and shall be open and accessible for use by the all the residents without discrimination.

(1) The Owner shall install and pay all charges associated with the installation and use of any electricity, natural gas, sewer, water, or other utility services, as well as pay all fees and obtain all permits for said services.

Section 2. <u>Maintenance Standards and Guidelines for Private Recreational</u> <u>Amenities</u>

- A. Scope of Work: Furnish all supervision, labor, materials, equipment and transportation needed to maintain the Private Recreational Amenities in accordance with all of the applicable guidelines in this document and to a standard of quality equivalent to that cited in nearby City parks as indicated by staff of the Department of Recreation and Parks. All work and workers shall comply with applicable federal, state, and local laws. Maintenance activity shall include the following:
  - 1. Landscape planting and an irrigation system
  - 2. Pavement cleaning and repair (if applicable)
  - 3. Trash pick-up and grafitti abatement
  - 4. Site lighting
  - 5. Site or amenity furnishings as indicated in the design plan.
- B. Work Force: The park maintenance supervisor or contractor shall be experienced in landscape maintenance and shall have training in ornamental horticulture. Workers are to be personably presentable at all times on site.
- C. Materials: All materials used shall be of high quality and compatible with those used to develop the Private Recreational Amenities. The L.A. County Agricultural Commissioner's Office must be given a list of the control chemicals used. Any maintenance supervisor or contractor shall also provide the City Department of Recreation and Parks, as requested, a copy of the record of fertilizers, herbicides, insecticides, fungicides and other materials used at the Private Recreational Amenities. Records shall indicate the dates, type and amount applied and the person making the application. All waste products must be legally disposed off-site.
- D. General Tree and Shrub Care: Maintain trees, vines and shrubs in a healthy growing condition by performing all necessary operations including the following:
  - 1. Watering: Plants shall not be watered until a moisture check has been made of representative plants in the landscape. Use a probe or other tool to check the moisture in the root ball as well as the soil surrounding the root ball. Use mulches to reduce evaporation and the frequency of watering. Maintain a large enough water basin around plants so that enough water can be applied to irrigate the major root zone. In the rainy season, open the edge of the basins to allow surface drainage away from the root crown so that excess water shall not accumulate. Plants in terra cotta or other planters, if any, shall be watered manually.

- 2. Pruning Trees:
  - All pruning shall be performed under supervision of a certified arborist. Pruning standards shall conform to ISA standards specified in the Urban Forest Program of the City Department of Recreation and Parks. Prune trees (1) to select and develop permanent scaffold branches that are smaller in diameter than the trunk or branch to which they are attached and that have vertical spacing from 18 to 48 inches and radial orientation so as to not overlay one another; (2) to eliminate diseased or damaged growth; (3) to eliminate narrow, V-shaped branch forks that lack strength; (4) to reduce toppling and wind damage by thinning out crowns; (5) to maintain growth within space limitations; (6) to maintain a natural appearance; (7) to balance the surface of the crown with the roots.
  - b. Do not strip off the lower branches of young trees so as to increase the distance of the lowest branches from the ground. Lower branches shall be retained in a "tipped back" or pinched condition with as much foliage as possible in order to promote caliper or tapered trunk growth. Lower branches can be cut flush with the trunk only after the tree can remain erect without staking or other support.
  - c. Evergreen trees shall be thinned and shaped when needed to prevent wind and storm damage.
  - d. The primary pruning of deciduous trees shall be done during the dormant season.
  - e. Damaged or diseased trees or those that constitute safety hazards may be pruned at any time of the year. All pruning cuts shall be made to lateral branches or to buds or flush with the trunk. Do not leave "stubs". Use "tree seal" for all cuts of 1 inch or larger in diameter.
- 3. Pruning Shrubs and Vines: The objectives of shrub and vine pruning are the same as those for trees. Shrubs and vines shall be trimmed or clipped as needed to maintain a desirable shape.
- 4. Trees, vines and shrubs shall be checked for possible pruning once per month. All green waste products shall be legally disposed off-site and recycled in a "green waste" container.
- 5. Staking and Guying: When trees attain a trunk caliper of 4", consider removing existing stakes and guy wires or ties. If the trees are still unstable, consider replacing them. Stakes and guys are to be inspected at least twice per year to prevent the girdling of trunks or branches and to prevent rubbing that causes bark wounds. Eye screws in specimen tree trunks are preferred to protective, looped wire and hose.
- 6. Weed Control: Keep basins and areas between plants free of weeds. This will reduce damage to tree trunks and roots by mowing machinery and by excess water accumulation. Use only recommended, legally approved herbicides to control growth in these open areas. Avoid frequent soil cultivation that destroys shallow roots and breaks the seal of pre-emergent herbicides. Great care must be used when applying systematic herbicides so as not to damage plantings. Any plantings destroyed must be replaced with material of the same specific type

and size (if practical) as the dead plantings within a four-week period or when (seasonally) recommended in accordance with accepted horticultural practices. Weeds with spreading underground rootstock must be hand dug to remove all of the invading roots. All green waste products shall be legally disposed off-site and preferably recycled in a "green waste" container.

- 7. Fertilizing and Spraying
  - a. Apply fertilizer for shrubs and ground cover with a formula of at least 18-8-4 two times a year between early spring and early fall at the rate of 10 lbs. per 1,000 sq. ft. Lawns shall be fertilized with a formula of 16-6-8, or approved equivalent, every three months at the rate of 8 lbs. per 1,000 sq. ft. Slow-release fertilizer may also be used per manufacturer's specifications if a good, healthy, vigorous growth and good color are maintained.
  - b. Apply insecticides and slug/snail controls as needed to protect plant material.
  - c. Apply the proper fungicide, herbicide and pesticide for the control of pests, weeds and plant diseases. Also treat cuts and breaks on tree surfaces.
  - d. Chemicals and insecticides used shall conform to standards of the City Department of Recreation and Parks. Prior to use, the Forestry Division must be made aware and approve use of any chemicals and/or insecticides. The Forestry Division may be contacted at (213)-485-4826. Roundup shall not be used at any time.
- E. Ground Cover Care:
  - 1. Control weeds with pre-emergent, weed herbicides and hand weeding. Avoid damaging plantings.
  - 2. Apply 4 lbs. pounds of actual nitrogen per 1,000 sq. ft. in two to four applications during the first year of a new planting or if the ground cover is nitrogen starved. One application shall be in the early spring when growth begins. Reduce the application to 3 lbs. of actual nitrogen per 1,000 sq. ft. in the following years or as needed to maintain vigorous growth and good color. Complete, tri-formula fertilizers are not desired unless a soil test shows specific nutrient deficiencies.
  - 3. Water enough so that that moisture penetrates throughout the root zone and only as frequently as necessary to maintain healthy growth.
  - 4. A cleared circle 18" to 24" in diameter shall be maintained at the base of trees to reduce competition for nutrients by ground cover. A cleared circle 12" to 18" in diameter shall be maintained at the base of palms.
  - 5. Edge the ground cover to keep it in bounds and trim tip growth as needed to achieve an overall even appearance. Great care should be taken not to damage adjacent plantings when mowing. The debris generated must be legally disposed off-site and preferably recycled in a "green waste" container.

- 6. Control rodents, insects and diseases as necessary, using legally approved materials.
- 7. Replace dead and missing plants. Plantings shall be replaced within a month. All replacements shall be the same specific types and, if possible, sizes as the plantings. All dead plants shall be legally disposed of off-site and recycled in a "green waste" container.
- F. Lawn Care:
  - 1. Lawns shall be kept weed free.
  - 2. Mowing and edging: Mow, edge and trim lawns weekly or as required to maintain an even, well-groomed appearance.
  - 3. Renovation: Renovate lawns occasionally by using a vertical mower to reduce thatch-like undergrowth and encourage new growth.
  - 4. Excess lawn clippings shall not be left on the grass and shall be legally disposed of off-site and preferably recycled in a "green waste" container.
- G. Vine Care:
  - 1. Pruning
    - a. Vines and espalier plants shall be checked and re-tied as required.
    - b. Do not use nails to secure vines.
    - c. Prune all vines annually using accepted horticultural practices.
    - d. Vines shall be pruned and maintained so as not to obstruct fixtures, signs, windows, etc.
  - 2. Apply 1/4 lb. of a formula 10-10-5 fertilizer at least twice a year to each vine.
  - 3. Water as necessary to provide optimal growth.
- H. Irrigation Systems:
  - 1. Check and adjust sprinkler valves and heads as needed.
  - 2. Program or reprogram the irrigation controller as needed.
  - 3. The irrigation system shall be kept in good working order and condition. Any damage to the irrigation system caused by any person other than an employee of the City shall be repaired by the Owner at no cost to the City. Repairs shall be made within one watering period.
  - 4. Faulty electrical controllers shall be replaced as soon as possible.
  - 5. In late winter, check all systems for proper operation. Lateral lines shall be flushed out after removing the last sprinkler head or two at each end of the lateral. All heads shall be adjusted as needed for unimpeded coverage.

- 6. Set and program automatic controllers for seasonal water requirements. The watering schedule shall be arranged so as not to interfere with the use of the Private Recreational Amenities.
- 7. An accurate, up-to-date log shall be maintained of all irrigation repairs with the date and nature of the repair. The log shall be made available to the City for inspection, upon request.
- I. Paving:
  - 1. Keep all paved areas free from foreign matter, waste and trash on a daily basis. Concrete walks and unit paver areas shall be steam cleaned as needed but at least twice a year.
  - 2. All paved areas shall be cleaned of debris caused by maintenance operations or silting.
  - 3. Keep cracks in walks or along paved areas free from plant growth.
  - 4. Drains: All subsurface drains shall be periodically flushed with clean water to avoid the accumulation of silt and debris. Keep all inlets to subsurface drains clear of leaves, paper and other debris to ensure the unimpeded passage of water.
  - 5. Patch, repair or replace damaged paving as necessary to keep the area safe and suitable for children at play.
  - 6. Do not use gas blowers per City Ordinance.
- J. Trash Pick-up:
  - 1. Pick-up litter throughout the Private Recreational Amenities and empty trash containers at least once per day. Legally dispose of all trash off-site.
- K. Site Lighting:
  - 1. Maintain site lighting in accordance with the Private Recreational Amenities' design plans.
  - 2. Replace any lighting equipment, fixtures and infrastructure as needed to ensure site lighting remains functional.
  - 3. Repair and replace damaged poles and luminaries within 72 hours.
- L. Site Furnishing:
  - 1. Clean and wipe benches as often as needed to keep them clean and tidy but no less than once a week. Maintain all site furnishings in a clean condition, including but not limited to drinking fountains, play equipment, seating, bollards, pergolas, gateways and trash containers
  - 2. Repair or replace worn or damaged furnishings.

- M. Debris Removal:
  - 1. All debris accumulated as a result of maintenance operations shall be removed from the site and disposed of in a lawful manner.
  - 2. All paper and litter shall be removed from the site on a daily basis. Fallen leaves, twigs, etc., shall be removed daily and recycled in a "green waste" container.
- N. Graffiti Removal and Vandalism: All graffiti shall be removed from the Private Recreational Amenities within two days of its coming to the notice of maintenance personnel. Damage from vandalism shall be repaired as quickly as is practicable. In the instance of a disagreement between RAP and the Owner over practicability, RAP's schedule for repairs of damage from vandalism shall control.
- O. Corrective Action:
  - 1. Weed control Corrective action shall be made within five working days of receipt of a complaint.
  - 2. Plant Material Pruning Within the limitations of these guidelines, corrective action on complaints shall be made within five working days of the receipt of a complaint.
  - 3. Plant Material Replacement Dead and missing plants shall be promptly replaced, including damage due to any contractor's negligence, at no charge to the City. Wherever possible, plantings shall be replaced within two weeks. All replacement material shall be of the same specific types and, where reasonably feasible, of the same sizes as the ones destroyed.
  - 4. Site Furnishing and Fixtures Corrective action shall be made within thirty working days within receipt of complaint to repair or replace all site furnishing and fixtures that are required to be provided for the benefit of the public per the Private Recreational Amenities' plan
- P. Other Equipment:

Unless otherwise indicated herein, other Private Recreational Amenities equipment shall be maintained in accordance with manufacturers' warranties, manuals, and product specifications.

- Q. Licenses, Taxes and Bonds: Any landscaping contractor operating at the Private Recreational Amenities must have a C-27 State Landscape Contractor's License if any single project consists of more than \$250 of replacement landscaping. Any landscaping or maintenance contractor shall obtain all licenses required by applicable federal, state, and local laws. The contractor shall pay all applicable taxes, including sales taxes, on all materials supplied.
- R. Dog Run Maintenance Protocols:
  - 1. Signage must be posted with selected hours of closure for maintenance purposes.
  - 2. Empty trash receptacles twice daily and address all graffiti concerns of the residents within 72 hours receipt of complaint.

- 3. Resupply dog waste bags within the same day.
- 4. Disinfect all frequently touched surfaces such as hydration stations, benches, pooper scoopers, entry gate handles, bag stations, and amenities.
- 5. Remove dog feces on a daily basis and dispose of lawfully.
- 6. Fill holes dug by dogs.
- 7. Wash hardscape, if applicable.

8. Inspect and make repairs to the dog run amenities to ensure operation and safety of the area, as needed.

- S. Community Room Maintenance Protocols:
  - 1. Pick-up debris, trash, and remove cobwebs and other foreign materials from doors, walls, ceilings, partitions, vents, etc.
  - 2. Dust counter tops and other horizontal surfaces.
  - 3. Remove, empty, clean, and disinfect all trash receptacles.
  - 4. Stack chairs on tables when cleaning floor area.
  - 5. Removal all graffiti using graffiti removal materials or scrubbing techniques.
  - 6. Clean and disinfect doors, door frames, light switch, kick and push plates, and handles.
  - 7. Clean and disinfect top and side of drinking fountains, and scrub and dry all fixtures
  - 8. Sweep and dust mop floors making sure to clean corners and around obstacles.
  - 9. Spot mop around entry ways, and clean all stains and spills.
  - 10. Deodorize room
  - 11. All areas shall be left clean and free of streaks, stains, film, debris, water spots, and odors.
  - 12. Thoroughly vacuum carpeted floors, making sure to clean corners and around obstacles.
  - 13. Clean and disinfect all furniture including desks, chairs, and tables.
  - 14. Inspect and make repairs to the Community Room amenities listed above to ensure operation and safety, as needed.
- Section 3 <u>Owner's Reporting Obligations</u>.
  - 1. Initial Report: Not later than six months following the issuance of Certificate of

Occupancy for the Development, the Owner shall prepare an initial report to City regarding use of the Private Recreation Amenities by the public and confirming satisfaction of the Owner's obligations under this Agreement. This report shall include, but not be limited to: (i) the approximate number of visitors to the Private Recreation Amenities, (ii) the status of any safety or security issues at the Private Recreation Amenities, (iii) the status of any fire, building and safety, or health code violation that impacts the Private Recreation Amenities and (iv) any improvements made to the Private Recreation Amenities.

2. Annual Report: Following the initial six month report, the Owner shall provide an annual report due on August 1<sup>st</sup>, which shall cover the reporting period of July 1<sup>st</sup> to June 30<sup>th</sup>. The Owner shall prepare an annual report to City regarding use of the Private Recreation Amenities by the public and confirming satisfaction of the Owner's obligations under this Agreement. This report shall include, but not be limited to: (i) the approximate number of visitors to the Private Recreation Amenities, (ii) the status of any safety or security issues at the Private Recreation Amenities, (iii) the status of any fire, building and safety, or health code violation that impacts the Private Recreation Amenities.

Section 4 Inspections.

City shall have the right to inspect the premises for compliance per this Agreement. Such inspections shall be coordinated with the Owner, as necessary. The Owner's approval of a date and time of an inspection shall not be unreasonably withheld.

## Section 5 <u>Covenants to Run with Land</u>.

The covenants contained in this Agreement shall run with the land and shall be binding upon any future owners, encumbrancers, their successors, heirs or assigns.

## Section 6 Indemnification and Insurance

Indemnification. Except for the active negligence or willful misconduct of CITY, (a) or any of its boards, officers, agents, employees, assigns and successors in interest, the Owner shall defend, indemnify and hold harmless CITY and any of its boards, officers, agents, employees, assigns, and successors in interest from and against all lawsuits and causes of action, claims, losses, demands and expenses, including, but not limited to, attorney's fees (both in house and outside counsel) and cost of litigation (including all actual litigation costs incurred by CITY, including but not limited to, costs of experts and consultants), damages or liability of any nature whatsoever, for death or injury to any person, including the Owner's employees and agents, or damage or destruction of any property of either party hereto or of third parties, arising in any manner by reason of an act, error, or omission by the Owner, Subcontractors, or their boards, officers, agents, employees, assigns, and successors in interest. The rights and remedies of CITY provided in this section shall not be exclusive and are in addition to any other rights and remedies provided by law or under this Contract. This provision will survive expiration or termination of this Contract.

(b) <u>Insurance</u>. During the term of this Agreement and periodically as required during

such term, the Owner shall furnish CITY with evidence of insurance as attached hereto as Exhibit C.2, on an annual basis, from firms reasonably acceptable to City and approved to do such business in the State of California. The Owner or any third party providing work or services under this Agreement shall name the City of Los Angeles and its boards, officers, agents, employees, assigns and successors in interest as an additional insured for all required coverage(s), as applicable. The Owner will ensure that like insurance will be maintained by any such third party. Evidence of required coverage shall be on forms reasonably acceptable to City's Risk Manager and shall include the types and minimum limits set forth in Exhibit C.2 attached hereto and incorporated herein by reference.

The Owner shall maintain all such insurance at its sole cost and expense throughout the term of this Agreement. City may, by applying generally accepted risk management principles, change the required amounts and types of insurance to be effective at the renewal date of the insurance then in effect by giving the Owner sixty (60) calendar days written notice, provided that such amounts and/or types shall be reasonably available to the Owner.

If any of the required insurance contains aggregate limits or applies to other operations of the Owner outside of this Agreement, the Owner shall give City written notice of any incident, occurrence, claim, settlement or judgment against such insurance that in the Owner's best judgment may diminish the protection such insurance affords City within thirty (30) calendar days of the knowledge of same. The Owner shall further restore such aggregate limits or shall provide other replacement insurance for such aggregate limits within sixty (60) calendar days of the knowledge of same.

If an insurance company elects to (i) cancel insurance before the stated expiration date, (ii) declines to renew in the case of a continuous policy, (iii) reduces the stated limits other than by impairment of an aggregate limit, or (iv) materially reduces the scope of coverage, thereby affecting City's interest, the Owner shall provide City at least thirty (30) calendar days prior written notice of such intended election by the insurance company, or ten (10) calendar days prior written notice if such cancellation is for nonpayment of premium.

Such notice shall be sent by receipted delivery addressed as follows:

City Administrative Officer, Risk Management

200 North Main Street, Room 1240, City Hall East

Los Angeles, California 90012

Or to such address as City may specify by written notice to the Owner.

Notwithstanding anything to the contrary in this Agreement, the Owner's failure to procure and maintain the required insurance shall constitute a material default of this Agreement under which CITY may either (i) provide the Owner five (5) calendar days written notice of such failure, upon receipt of which ORGANIZATION shall have five (5) calendar days to cure such failure or (ii) CITY shall pay to procure or renew such insurance to protect CITY's interest. ORGANIZATION agrees to reimburse CITY for all

money so paid. Nothing herein shall limit any other remedies City may have under this Agreement for such default.

Self-insurance programs and self-insured retention in insurance policies are subject to separate approval by City upon review of evidence of the Owner's financial capacity. Additionally, such programs or retention must provide City with an equivalent protection from liability.

## Section 7 <u>Termination of Agreement</u>.

This Agreement shall terminate and all covenants contained in this Agreement shall expire only upon written consent from the City.

#### Section 8. <u>Amendments</u>.

This Agreement may be modified or amended by the mutual written agreement of City and Owner.

#### Section 9. Defaults.

In the event the Private Recreational Amenities is not maintained or operated in accordance with the requirements of this Agreement or the Owner fails to meet the reporting requirements of Section 3, City shall have the right to demand payment of the previously credited Park Fees, in their entirety. If the Private Recreational Amenities are not maintained and operated as required by this Agreement, the City shall notify Owner of such failure in writing and provide Opportunity to Cure ("Notice"). All events of default must be cured within the timeframe specified in the Notice. In the event the default is not satisfactorily cured within the allotted amount of time, RAP shall provide a Notice of Default which will include the amount of Park Fees owed by the Owner that must be paid within thirty (30) days of receipt.

#### Section 10. Notices.

Any notices to be given under this Agreement shall be given in writing. Such notices may be served by personal delivery, facsimile transmission or by first class regular mail, postage prepaid. Any such notice, when served by mail, shall be effective two (2) calendar days after the date of mailing of the same, and when served by facsimile transmission or personal delivery shall be effective upon receipt-

For the purposes hereof, the address of Owner, and City to receive any such notices on its behalf, are:

City	City of Los Angeles Department of Recreation and Parks Planning Construction and Maintenance 221 North Figueroa Street, Suite 400 Los Angeles, CA 90012 Attn: Superintendent of Planning
with copies to:	Board of Recreation and Park Commissioners Department of Recreation and Parks 221 North Figueroa Street, Suite 300 Los Angeles, CA 90012 Attn: Board Secretary
Owner:	TF Broadway LP c/o Townline 1212 – 450 SW Marine Drive Vancouver, BC V5X 0C3 Attn: Chris Colbeck, President Telephone: 604 327-8760 Email: Chris.Colbeck@townline.com
With copies to:	TF Broadway LP c/o Townline 1212 – 450 SW Marine Drive Vancouver, BC V5X 0C3 Attn: Kelly Hannah, Property Management Telephone: 604 327-8760 Email: Kelly.Hannah@townline.com

## Section 11. <u>Governing Law</u>.

This Agreement shall be governed by and construed in accordance with and governed by the laws of the State of California.

IN WITNESS WHEREOF, the parties have executed this Agreement with all the formalities required by law as of the date first set forth above.

## "CITY"

THE CITY OF LOS ANGELES, a municipal corporation, acting by and through the BOARD OF RECREATION AND PARK COMMISSIONERS

B	y	:	

By:\_\_\_\_\_ Name:\_\_\_\_\_ Title: President

-		
$D_{1}$	•	
DV		
-,	•	i

Name:

Title: Secretary

APPROVED AS TO FORM:

MICHAEL FEUER, **CITY ATTORNEY** 

Ву:\_\_\_\_\_

## "OWNER"

TF Broadway LP Limited Partnership, A Delaware limited partnership

TF Broadway GP, LLC, By: A Colorado limited liability company Its: Sole General Partner

> By:\_\_\_\_\_ CHASE PENSE Its: Authorized Signatory

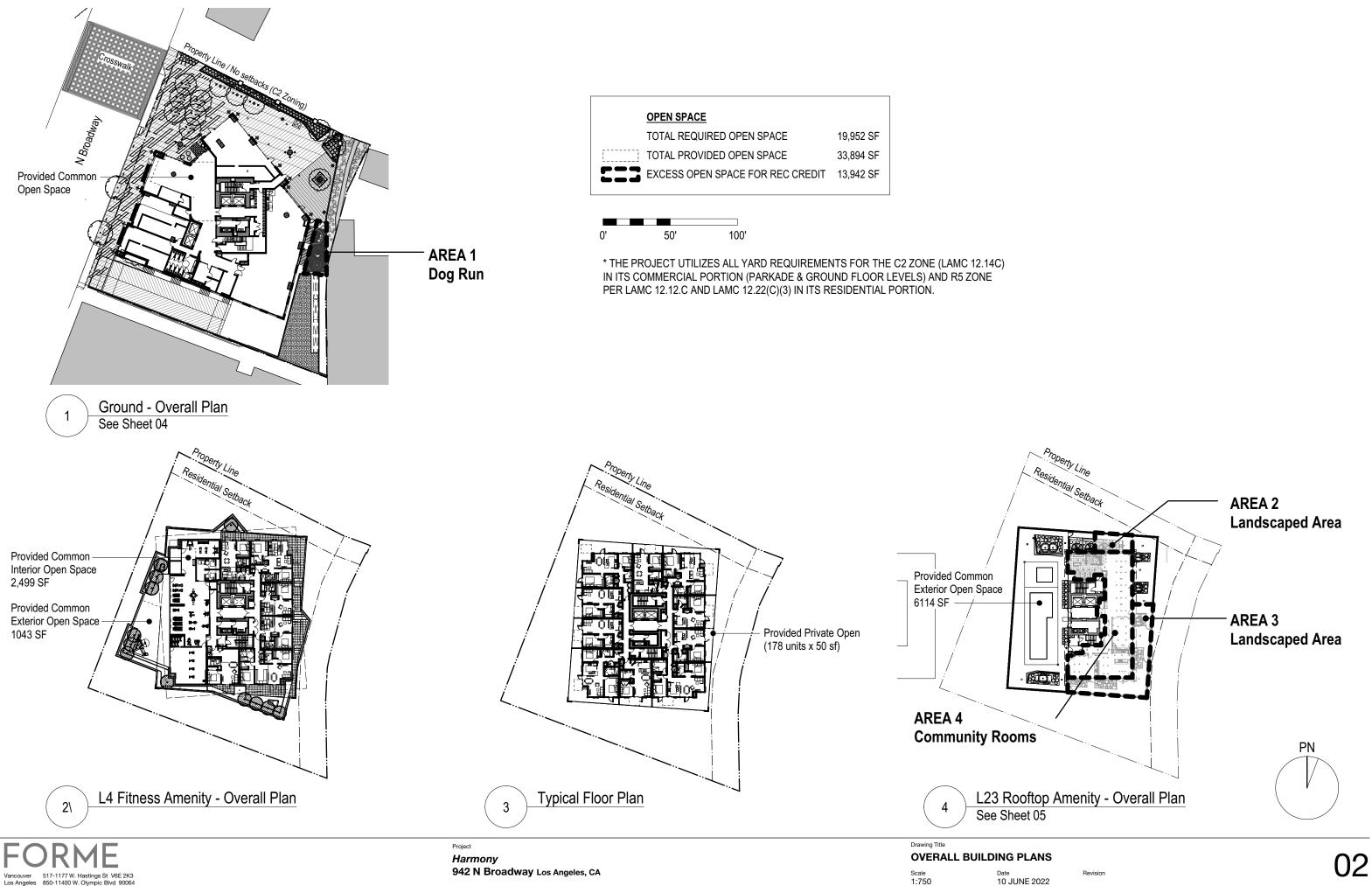
## EXHIBIT "C.1"

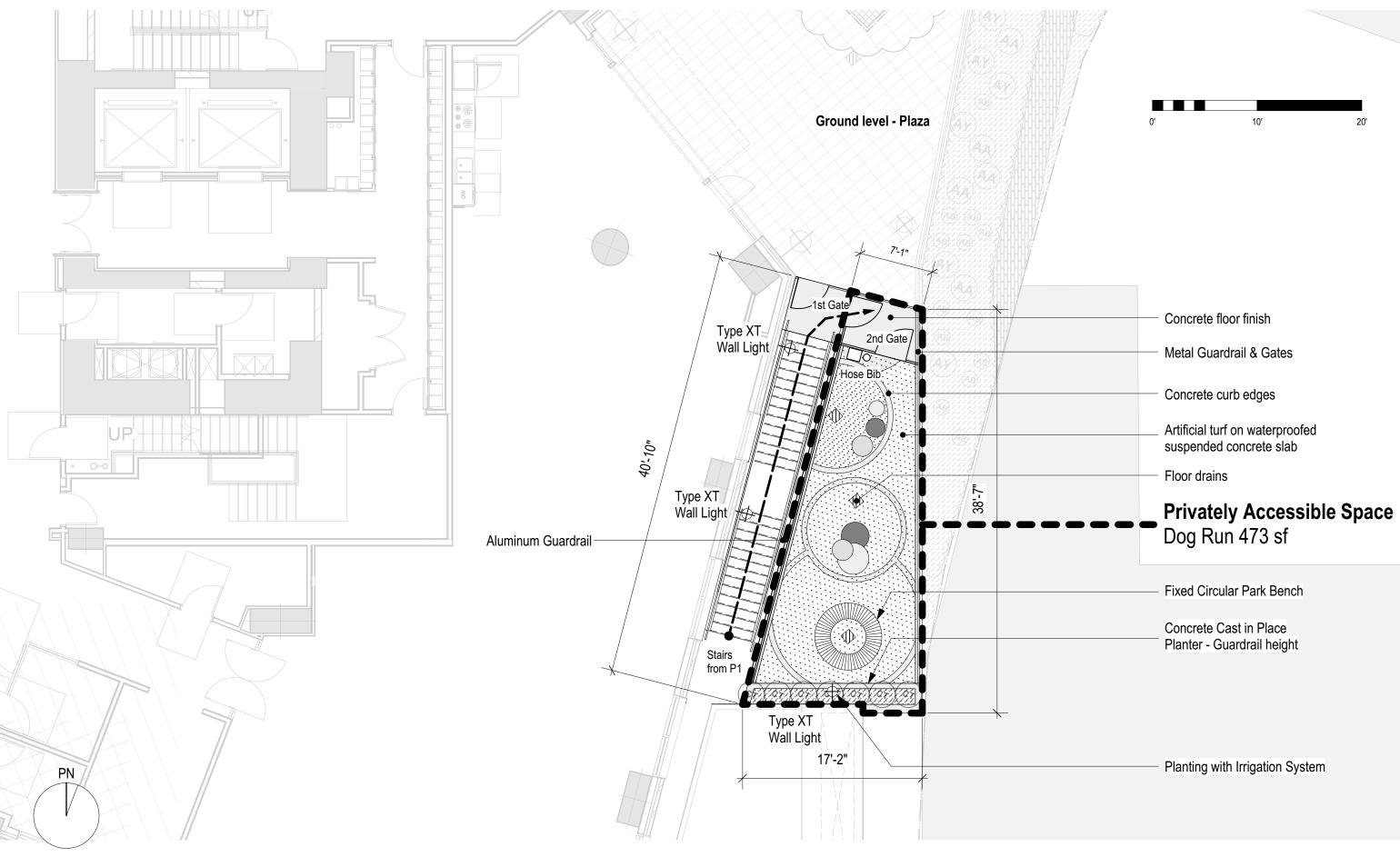
# DEPICTION OF PRIVATE RECREATIONAL AMENITIES

## LAMC 12.33, Section H Recreation Credit Summary Table Project Overview

CASE NUMBER	R: VTT-82227-CN		
SUMMARY TA	BLE	SHEET 01	
			Credit Amount
Area	Description	Sheet #	Non-publicly accessible parks & rec facilities*
Area 1	Dog Run	03	\$ 55,692.88
Area 2	L23 - Landscape Area	04	\$ 49,958.47
Area 3	L23 - Landscape Area	05	\$ 202,347.14
Area 4	L23 - Community Room	06	\$ 696,736.81
	Subtotal		\$ 1,004,735.30
	Total		\$ 1,004,735.30
	Adjusted Subtotal		
		Privately Accessible*	\$ 984,374.30
	Recreation Credit Total		\$ 984,374.30

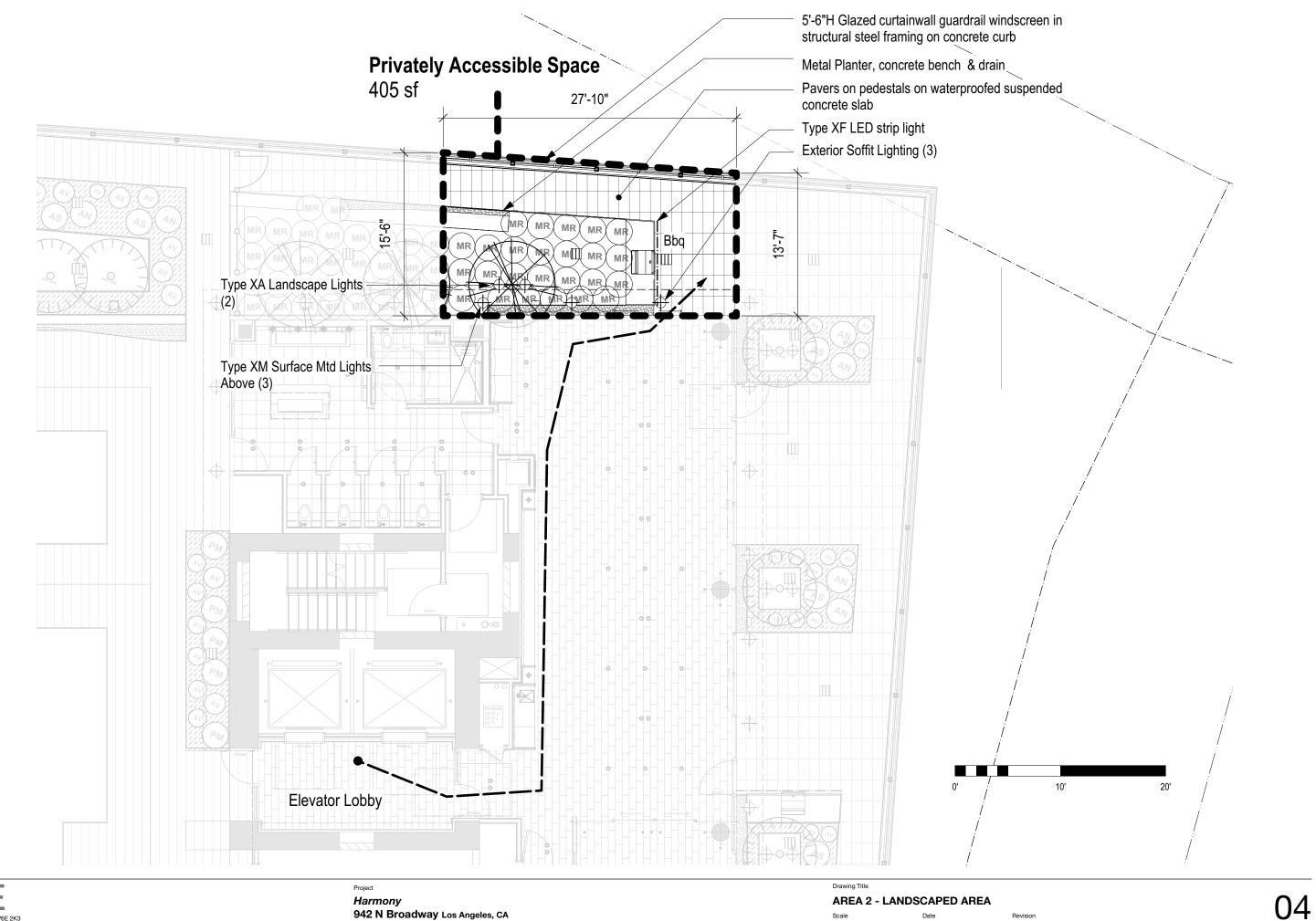
\*Per LAMC 12.33 H.2.a, "The amount of credits for non-publicly accessible park and recreational facilities shall not exceed 35 percent of the calculated requirement for the park and recreation impact fee or land dedication."







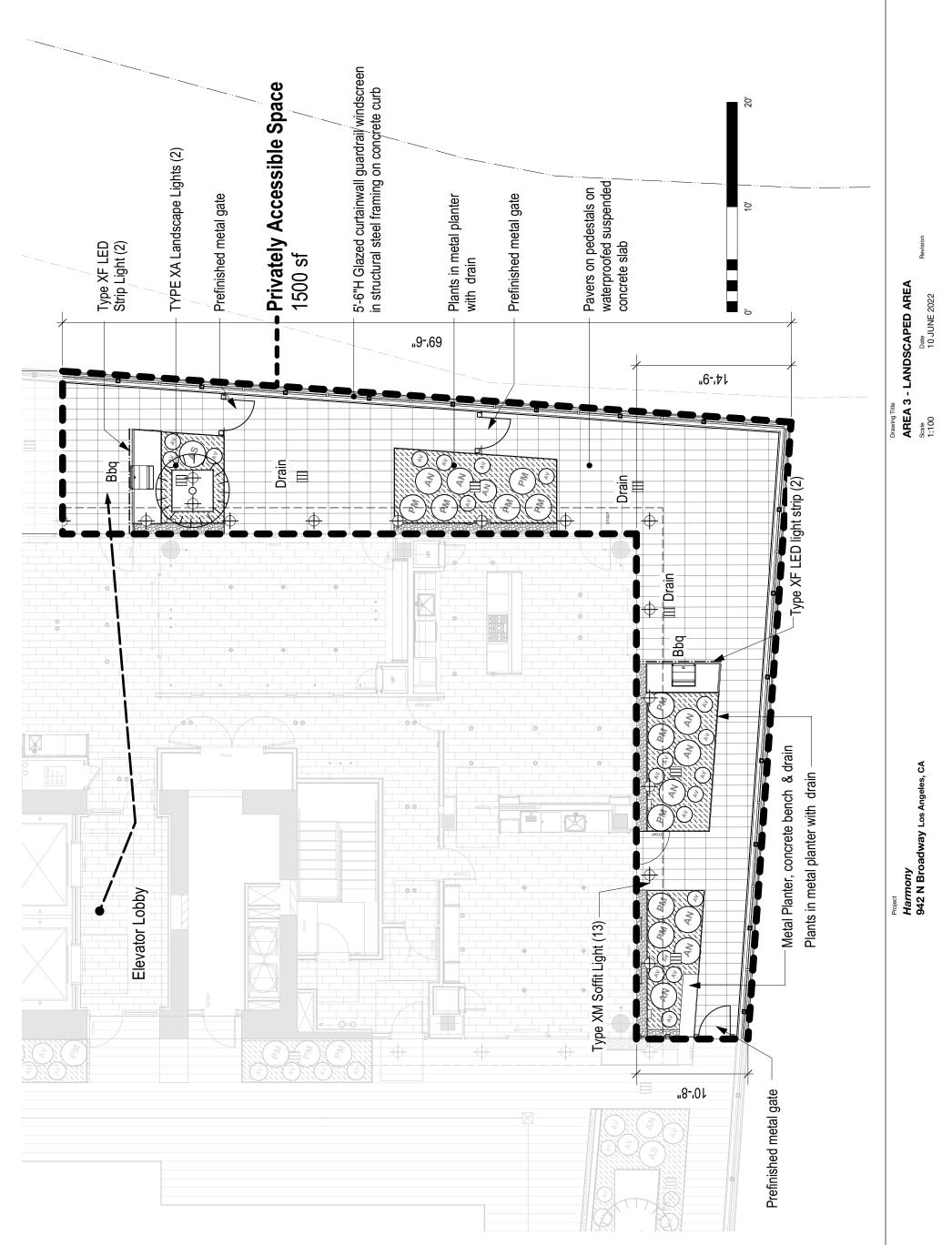




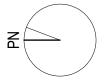


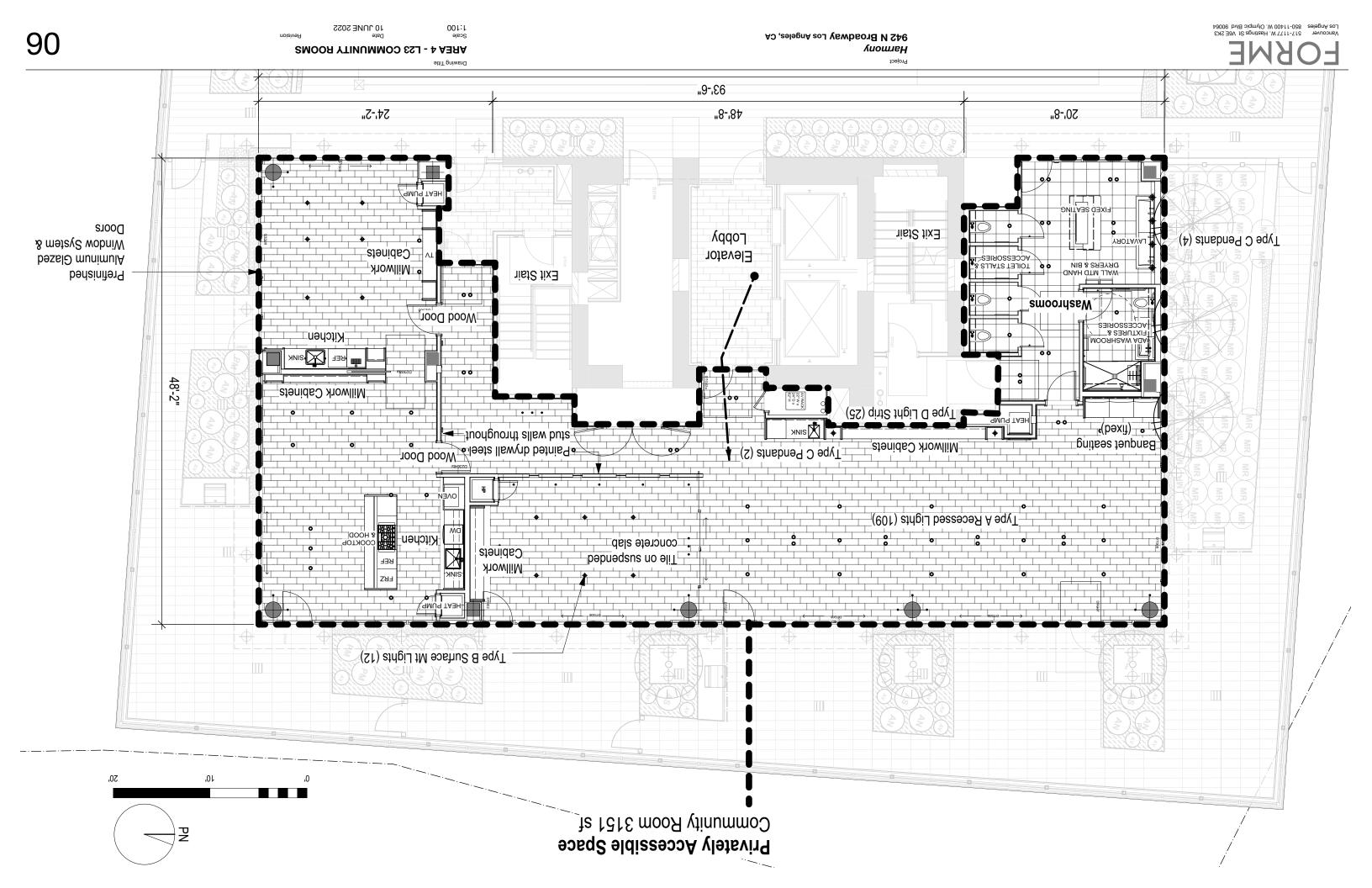
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CASE NUMBE	R: VTT-82227-CN	AREA 1												
RECREATION	AL AMENITY: DOG RUN	EXHIB	IT/SHEE	ET R	EFERENC	E: 5	HEET 03							
Line Number	Description	QTY	Unit	Μ	MATERIAL				LABOR		EQMT		EST TOTAL	
03 11 1385 7860	C.I.P. concrete forms, walls, modular prefabricated plywood, to 8' high, includes erecting, bracing, stripping and cleaning	604	sfca	\$	845.60	\$	1,987.16	\$	-					
03 30 5340 1950	Structural concrete, in place, elevated slab (4000 psi), flat plate, 125 psf superimposed load, 25' span, includes forms(4 uses), Grade 60 rebar, concrete (Portland cement Type I), placing and finishing	19	су	\$	7,125.00	\$	4,465.00	\$	299.25					
Division 3	Subtotal			\$	7,970.60	\$	6,452.16	\$	299.25	\$	14,722.01			
07 12 1320 0300	Membrane Waterproofing, on slabs, felt 2 ply	473	sf	\$	383.13	\$	491.92	\$	104.06					
Division 7	Subtotal			\$	383.13	\$	491.92	\$	104.06	\$	979.11			
087120400420	Door hardware, lockset, standard duty, cylindrical, with sectional trim, keved, hotel	1	еа	\$	266.00	\$	56.50	\$	-					
087120401000	Door hardware, lockset, heavy duty, cylindrical, with sectional trim, non- keyed, passage	1	еа	\$	295.00	\$	37.50	\$	-					
Division 8	Subtotal			\$	561.00	\$	94.00	\$	-	\$	655.00			
22 14 2616 5000	Drain, scupper floor, oblique strainer, cast iron, 6" x 7" top, 2", 3" and 4" pipe size	3	еа	\$	1,365.00	\$	189.00	\$	-					
Division 22	Subtotal			\$	1,365.00	\$	189.00	\$	-	\$	1,554.00			
26 56 2355 0110	Exterior LED fixture, wall mounted, indoor/outdoor, 32 watt, incl lamps	3	еа	\$	1,230.00	\$	159.00	\$	-					
Division 26	Subtotal			\$	1,230.00	\$	159.00	\$	-	\$	1,389.00			
281511110040	Access control, card type, computerized card key system for 1 door, does not inculde door hardware, lockset or wiring	1	еа	\$	1,675.00	\$	-	\$	-					
282313102200	Closed circuit television system (CCTV), surveillance, for additional camera stations, add	1	еа	\$	187.00	\$	196.00	\$	-					
Division 28	Subtotal			\$	1,862.00	\$	196.00	\$	-	\$	2,058.00			
320610100310	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 4" thick, excludes base	37	SF	\$	106.56	\$	76.59	\$	-					
321123230050	Base course drainage layers, aggregate base course for roadways and large paved areas, compacted, 3" deep, crushed 3/4" stone base	39	S.Y.	\$	77.61	\$	16.77	\$	27.69					

CASE NUMBE	R: VTT-82227-CN	AREA	1								
RECREATION	AL AMENITY: DOG RUN	EXHIB	IT/SHE	ET F	REFERENC	E: 9	HEET 03				
Line Number	Description	QTY	Unit	Ν	ATERIAL		LABOR		EQMT	ES	T TOTAL
321813100600	Synthetic grass surfacing, deluxe, 1/2" pile and 5/8" cushion pad, includes cushion pad, excludes asphalt base or drainage	350	S.F.	\$	2,380.00	\$	714.00	\$	-		
323119106200	Decorative metal fences and gates, tubular picket, steel, gates, 4' high, 3' wide	30	Ea.	\$	10,800.00	\$	3,330.00	\$	-		
323343131700	Site seating, park benches, steel frame, fir seat, 10' long	1	Ea.	\$	460.00	\$	73.00				
328413100150	Subsurface drip irrigation, looped grid, pressure compensating, preinserted emitter, line, hand bury, irregular area, medium, hand bury	24	L.F.	\$	6.96	\$	18.96	\$	-		
328413100850	Subsurface drip irrigation, supply tubing, material only, 1/2", 100' coil	38	L.F.	\$	5.32	\$	-	\$	-		
328413101100	Subsurface drip irrigation, flush risers	1	Ea.	\$	4.75	\$	7.85	\$	-		
329113262000	Planting beds preparation, mix planting soil, by hand, includes loam, manure, peat	3	С.Ү.	\$	106.50	\$	36.45	\$	-		
329333501720	Shrubs, camellia japonica, ( Japanese Camellia ), Z7, container, 3 gallon	7	Ea.	\$	97.30	\$	-	\$	-		
Division 32	Subtotal			\$	14,045.00	\$	4,273.62	\$	27.69	\$	18,346.31
33 41 2319 0170	Geotextile subsurface drainage filtration, fabric ply bonded to 3- dimensional nylon mat, ideal conditions, 0.4" thk	473	SF	\$	104.06	\$	170.28	\$	-		
Division 33	Subtotal			\$	104.06	\$	170.28	\$	-	\$	274.34
	(Cost based on National Average	- RS Mea	ans 2022)	\$	27,520.79	\$	12,025.98	\$	431.00	\$	39,977.77
		Sales	Tax 9.5%	\$	2,614.47			\$	40.94	\$	2,655.41
		Estimate	d Subtotal							\$	42,633.18
	Los Angel	es City In	dex / 100					1.13	32	\$	5 <i>,</i> 627.57
	Adjusted	Cost (Los	Angeles)							\$	48,260.75
		Architec	tural Fees	(01	11 31.10 00	60)		4.9%	%	\$	2,364.77
	Constru	ction Ma	nagement	(01	11 31.20 03	50)		4.0%	%	\$	1,930.43
			Permit	(01	41 26.50 01	00)		2.0%	%	\$	965.21
		-	-	(01	11 31.30 08	00)		2.5%		\$	1,206.51
	Gra	ading (if a	pplicable)					2.0%		N/A	
			Survey					2.09	%	\$	965.21
		GRA	ND TOTAL							\$	55 <i>,</i> 692.88

CASE NUMBE	R: VTT-82227-CN	AREA	2								
RECREATIONA	AL AMENITY: LANDSCAPED AREA	EXHIB	IT/SHEE	ET R	EFERENC	E: \$	SHEET 04				
Line Number	Description	QTY	Unit	N	IATERIAL		LABOR		EQMT		EST TOTAL
03 11 1385 7860	C.I.P. concrete forms, walls, modular prefabricated plywood, to 8' high, includes erecting, bracing, stripping and cleaning	206	sfca	\$	288.40	\$	677.74	\$	-		
03 30 5340 1950	Structural concrete, in place, elevated slab (4000 psi), flat plate, 125 psf superimposed load, 25' span, includes forms(4 uses), Grade 60 rebar, concrete (Portland cement Type I), placing and finishing	18	су	\$	7,560.00	\$	4,122.00	\$	276.30		
Division 3	Subtotal			\$	7,848.40	\$	4,799.74	\$	276.30	\$	12,924.44
051223175500	Column structural tubing, rectangular, 5"x3"x1/4"x12'-0"	4	еа	Ś	1,048.00	\$	236.00	\$	172.00		
Division 5	Subtotal	4	ea	ې \$	1,048.00		<b>230.00</b>	ې \$		\$	1,456.00
				Ļ	1,048.00	ŗ	230.00	Ļ	172.00	Ļ	1,450.00
07 12 1320 0300	Membrane Waterproofing, on slabs, felt 2 ply	405	sf	\$	328.00	\$	421.20	\$	89.10		
07 22 1610 1966	Roof deck insulation, extruded polystyrene, 4" thick, R20, 60 psi compressive strength, fastening excluded	375	sf	\$	1,590.00	\$	120.00	\$	-		
07 76 1610 1100	Roof pavers and supports, concrete blocks, colors, 2" thick	180	S.F.	\$	435.60	\$	570.60	\$	-		
Division 7	Subtotal			\$	2,353.60	\$	1,111.80	\$	89.10	\$	3,554.50
084413100050	Curtain wall, aluminum, stock, single glazed, including glazing average	154	SF	\$	8,393.00	\$	1,463.00	\$	-		
Division 8	Subtotal			\$	8,393.00	\$		\$	-	\$	9,856.00
22 14 2616 5000	Drain, scupper floor, oblique strainer, cast iron, 6" x 7" top, 2", 3" and 4" pipe size	2	еа	\$	910.00	\$	126.00	\$	-		
Division 22	Subtotal			\$	910.00	\$	126.00	\$	-	\$	1,036.00
260923100650	Lighting devices, photoelectric control, S.P.D.T., 208 V/277 V Interior LED fixtures, linear, suspended mounted, 37 watt, one light bar	1	еа	\$	201.00	Ş	88.50	\$	-		
265113553000	4' long, incl lamps, mounting hardware and connections	2	еа	\$	366.00	\$	158.00	\$	-		
265623550100	Exterior LED fixture, wall mounted, indoor/outdoor, 12 watt, incl lamps (TYPE XM)	3	еа	\$	960.00	\$	159.00	\$	-		
265626500100	Landscape LED Fixtures, 12 volt alum bullet hooded-BLK (TYPE XA)	2	ea	\$	74.00	\$	212.00	\$	-		
Division 26	Subtotal			\$	1,601.00	\$	617.50	\$	-	\$	2,218.50
321123230050	Base course drainage layers, aggregate base course for roadways and	22	S.Y.	\$	43.78	\$	9.46	\$	15.62		
323333101000	large paved areas, compacted, 3" deep, crushed 3/4" stone base Planters, fiberglass, planter/bench, 96" square, 27" high	1	Ea.	\$	2,625.00	\$	146.00	\$	-		

CASE NUMBE	R: VTT-82227-CN	AREA	2								
RECREATION	AL AMENITY: LANDSCAPED AREA	EXHIB	IT/SHEE	TR	EFERENC	E: \$	SHEET 04				
Line Number	Description	QTY	Unit	N	IATERIAL		LABOR	E	QMT	ES	ST TOTAL
328413100850	Subsurface drip irrigation, supply tubing, material only, 1/2", 100' coil	28	L.F.	\$	3.92	\$	-	\$	-	•	
328413101100	Subsurface drip irrigation, flush risers	1	Ea.	\$	4.75	\$	7.85	\$	-		
328413101400	Subsurface drip irrigation, air relief valve, inline with compensation tee, 1/2"	1	Ea.	\$	18.85	\$	10.45	\$	-		
328413101500	Subsurface drip irrigation, round box for flush ends, 6"	1	Ea.	\$	8.95	\$	15.70	\$	-		
328413101600	Subsurface drip irrigation, screen filter, 3/4" screen	1	Ea.	\$	10.30	\$	39.50	\$	-		
329113262000	Planting beds preparation, mix planting soil, by hand, includes loam, manure, peat	16	С.Ү.	\$	568.00	\$	194.40	\$	-		
329313402930	Ornamental grasses, festuca cineria "Sea Urchin", (Sea Urchin Blue Fescue), container, zone 6, 2 gallon	40	Ea.	\$	664.00	\$	-	\$	-		
329413200850	Landscape edging, steel edge strips, 3/16" x 4", incl. stakes	7	L.F.	\$	31.08	\$	19.95	\$	-		
Division 32	Subtotal			\$	3,978.63	\$	443.31	\$	15.62	\$	4,437.56
33 41 2319 0170	Geotextile subsurface drainage filtration, fabric ply bonded to 3- dimensional nylon mat, ideal conditions, 0.4" thk	375	SF	\$	82.50	\$	135.00	\$ \$	-		
Division 33	Subtotal			\$	82.50	\$	135.00	\$	-	\$	217.50
	(Cost based on National Averag	ge - RS Me	ans 2022)	\$	26,215.13	\$	8,932.35	\$	553.02	\$	35,700.50
		Sales	Tax 9.5%	\$	2,490.43			\$	52.53	\$	2,542.96
		Estimate	d Subtotal							\$	38,243.46
	Los Ange	eles City In	dex / 100					1.132		\$	5,048.13
	Adjusted	d Cost (Lo	Angeles)							\$	43,291.59
		Archited	tural Fees	(01	11 31.10 00	60)		4.9%		\$	2,121.28
	Constr	uction Ma	nagement	(01	11 31.20 03	50)		4.0%		\$	1,731.66
			Permit	(01	41 26.50 01	00)		2.0%		\$	865.83
		Engine	ering Fees	(01	11 31.30 08	00)		2.5%		\$	1,082.28
	G	rading (if a	pplicable)					2.0%		N/A	
			Survey					2.0%		\$	865.83
		GRA	ND TOTAL							\$	49,958.47

CASE NUIVIDE	R: VTT-82227-CN	AREA 3													
RECREATIONA	AL AMENITY: LANDSCAPED AREA	EXHIB	IT/SHE	ET F	REFERENC	E: \$	SHEET 05								
Line Number	Description	QTY	Unit	Ν	/IATERIAL		LABOR		EQMT		EST TOTAL				
	C.I.P. concrete forms, walls, modular prefabricated plywood, to 8' high, includes erecting, bracing, stripping and cleaning Structural concrete, in place, elevated slab (4000 psi), flat plate, 125 psf	960 65	sfca cy	\$ \$	1,344.00 27,300.00	\$ \$	3,158.40 14,885.00	\$ \$	- 997.75	-					
	superimposed load, 25' span, includes forms(4 uses), Grade 60 rebar, concrete (Portland cement Type I), placing and finishing														
Division 3	Subtotal			\$	28,644.00	\$	18,043.40	\$	997.75	\$	47,685.15				
051223175500	Column structural tubing, rectangular, 5"x3"x1/4"x12'-0"	18	ea	\$	4,716.00	\$	1,062.00	\$	774.00						
Division 5	Subtotal			\$	4,716.00	\$	1,062.00	\$	774.00	\$	6,552.00				
07 12 1320 0300	Membrane Waterproofing, on slabs, felt 2 ply	1500	sf	\$	1,215.00	\$	1,560.00	\$	330.00						
07 22 1610 1966	Roof deck insulation, extruded polystyrene, 4" thick, R20, 60 psi compressive strength, fastening excluded	1380	sf	\$	5,851.20	\$	441.60	\$	-						
077616101100	Roof pavers and supports, concrete blocks, colors, 2" thick	956	S.F.	\$	2,313.52	\$	3,030.52	\$	-						
Division 7	Subtotal			\$	9,379.72	\$	5,032.12	\$	330.00	\$	14,741.84				
084413100050	Curtain wall, aluminum, stock, single glazed, including glazing, average	702	SF	\$	38,259.00	\$	6,669.00	\$	-						
Division 8	Subtotal			\$	38,259.00	\$	6,669.00	\$	-	\$	44,928.00				
22 14 2616 5000	Drain, scupper floor, oblique strainer, cast iron, 6" x 7" top, 2", 3" and 4" pipe size	7	еа	\$	3,185.00	\$	441.00	\$	-						
Division 22	Subtotal			\$	3,185.00	\$	441.00	\$	-	\$	3,626.00				
260923100650	Lighting devices, photoelectric control, S.P.D.T., 208 V/277 V	1	еа	\$	201.00	\$	88.50	\$	-						
265113554000	Interior LED fixtures, high bay, surface mounted, round, 150 watts (Type XF)	5	еа	\$	2,375.00	\$	980.00	\$	-						
265623550100	Exterior LED fixture, wall mounted, indoor/outdoor, 12 watt, incl lamps (Type XM)	13	еа	\$	4,160.00	\$	689.00	\$	-						
265626500100	Landscape LED Fixtures, 12 volt alum bullet hooded-BLK (Type XA)	2	ea	\$	74.00	\$	212.00	\$	-						
Division 26	Subtotal			\$	6,810.00	\$	1,969.50	\$	-	\$	8,779.50				
321123230050	Base course drainage layers, aggregate base course for roadways and large paved areas, compacted, 3" deep, crushed 3/4" stone base	42	S.Y.	\$	83.58	\$	18.06	\$	29.82						
323119106300	Decorative metal fences and gates, tubular picket, steel, gates, 5' high, 3' wide, includes excavation	3	Ea.	\$	795.00	\$	333.00	\$	-						

CASE NUMBE	R: VTT-82227-CN	AREA	3								
RECREATION	AL AMENITY: LANDSCAPED AREA	EXHIE	SIT/SHEE	ET R	REFERENC	E: \$	SHEET 05				
Line Number	Description	QTY	Unit	N	IATERIAL		LABOR		EQMT	E	ST TOTAL
323333101000	Planters, fiberglass, planter/bench, 96" square, 27" high	4	Ea.	\$	10,500.00	\$	584.00	\$	-		
328413100850	Subsurface drip irrigation, supply tubing, material only, 1/2", 100' coil	250	L.F.	\$	35.00	\$	-	\$	-		
328413101100	Subsurface drip irrigation, flush risers	4	Ea.	\$	19.00	\$	31.40	\$	-		
328413101400	Subsurface drip irrigation, air relief valve, inline with compensation tee, 1/2"	4	Ea.	\$	75.40	\$	41.80	\$	-		
328413101500	Subsurface drip irrigation, round box for flush ends, 6"	4	Ea.	\$	35.80	\$	62.80	\$	-		
328413101600	Subsurface drip irrigation, screen filter, 3/4" screen	4	Ea.	\$	41.20	\$	158.00	\$	-		
329113262000	Planting beds preparation, mix planting soil, by hand, includes loam, manure, peat	14	C.Y.	\$	497.00	\$	170.10	\$	-		
329313303410	Ground covers, conuallaria majalis, (Lily-of-the-Valley), container, zone 3, 1 quart	30	Ea.	\$	279.00	\$	-	\$	-		
329313402930	Ornamental grasses, festuca cineria "Sea Urchin", (Sea Urchin Blue Fescue), container, zone 6, 2 gallon	160	Ea.	\$	2,656.00	\$	-	\$	-		
329333601030	Cacti, column cactus, Cereus species, Z8, cont, regular size, 15 gal.	10	Ea.	\$	855.00	\$	-	\$	-		
329413200850	Landscape edging, steel edge strips, 3/16" x 4", incl. stakes	13	L.F.	\$	57.72	\$	37.05	\$	-		
Division 32	Subtotal			\$	15,929.70	\$	1,436.21	\$	29.82	\$	17,395.73
33 41 2319 0170	Geotextile subsurface drainage filtration, fabric ply bonded to 3- dimensional nylon mat, ideal conditions, 0.4" thk	1380	SF	\$	303.60	\$	496.80	\$ \$	-		
Division 33	Subtotal			\$	303.60	\$	496.80	\$	-	\$	800.40
	(Cost based on National Averag	e - RS Me	ans 2022)	\$	107,227.02	\$	35,150.03	\$	2,131.57	\$	144,508.62
		Sales	Tax 9.5%	\$	10,186.56			\$	202.49	\$	10,389.05
		Estimate	d Subtotal							\$	154,897.67
	Los Ange	les City In	dex / 100			_		1.1	32	\$	20,446.49
	Adjusted	l Cost (Lo	s Angeles)							\$	175,344.16
		Archited	tural Fees	(01	11 31.10 00	60)		4.9	%	\$	8 <i>,</i> 591.86
	Constru	uction Ma	nagement	(01	11 31.20 03	50)		4.0	%	\$	7 <i>,</i> 013.76
			Permit	(01	41 26.50 01	00)		2.0	%	\$	3 <i>,</i> 506.88
		0	0	(01	11 31.30 08	00)		2.5	%	\$	4,383.60
	Gi	rading (if a	applicable)					2.0		N/A	
			Survey					2.0	%	\$	3,506.88
		GRA	ND TOTAL							\$	202,347.14

CASE NUMBE	R: VTT-82227-CN	AREA 4												
RECREATIONA	AL AMENITY: COMMUNITY ROOM	EXHIB	IT/SHE	ET R	REFERENC	E: \$	SHEET 06							
Line Number	Description	QTY	Unit	N	MATERIAL		LABOR		EQMT		EST TOTAL			
03 30 5340 1950	Structural concrete, in place, elevated slab (4000 psi), flat slab with drop panels, 125 psf superimposed load, 30' span, includes forms(4 uses), Grade 60 rebar, concrete (Portland cement Type I), placing and finishing	136	су	\$	57,120.00	\$	31,144.00	\$	2,087.60					
Division 3	Subtotal			\$	57,120.00	\$	31,144.00	\$	2,087.60	\$	90 <i>,</i> 351.60			
062213155280	Moldings, base, rectangular profile, 1/2" x 3-1/2", oak	232	LF	\$	700.64	\$	417.60	\$	-					
Division 06	Subtotal			\$	700.64	\$	417.60	\$	-	\$	1,118.24			
08 13 1315 0080	Doors, fire, steel, flush, "B" label, 90 minutes, full panel, 20 ga., 3'-0" x 7'- 0"	2	Ea.	\$	1,180.00	\$	106.00	\$	-					
081416092280	Door, wood, architectural, flush, interior, 5 ply particle core, oak face, 1- 3/8", 3'-0" x 7'-0"	8	Ea.	\$	1,608.00	\$	556.00	\$	-					
083213105025	Doors, aluminum sliding telescoping glass door system, 8' wide opening biparting, 8'x7'	6	Ea.	\$	38,250.00	\$	2,700.00	\$	-					
084413100150	Curtain wall, aluminum, stock, double glazed, including glazing, average	2240	S.F.	\$	172,480.00	\$	23,072.00	\$	-					
087120300020	Door hardware, door closer, rack and pinion, adjustable backcheck, 3 way mount, all sizes, regular arm	12	Ea.	\$	2,004.00	\$	900.00	\$	-					
087120306520	Door closer, electro magnetic closer/holder, multi-point, excludes detector	1	Ea.	\$	1,100.00	\$	113.00	\$	-					
087120306570	Door closer, electric automatic operators, wall plate actuator	1	Ea.	\$	299.00	\$	113.00	\$	-					
087120410011	Door hardware, deadlocks, mortise, heavy duty	1	Ea.	\$	242.00	\$	50.00	\$	-					
087120440500	Door hardware, anti-ligature cylindrical lockset, arch handle passage set, US32D	2	Ea.	\$	598.00	\$	113.00	\$	-					
087120440510	Door hardware, anti-ligature cylindrical lockset, arch handle privacy set, US32D	4	Ea.	\$	1,500.00	\$	226.00	\$	-					
087120440530	Door hardware, anti-ligature cylindrical lockset, arch handle storeroom set, US32D	2	Ea.	\$	740.00	\$	113.00	\$	-					
087120440770	Door hardware, anti-ligature mortise lockset, lever handle classroom set, US32D, sectional trim	11	Ea.	\$	4,785.00	\$	621.50	\$	-					
087120500020	Door hardware, doorstops, holder and bumper, floor or wall	13	Ea.	\$	422.50	\$	183.30	\$	-					
087120652360	Threshold, aluminum, ADA, 6" wide x 36" long	5	Ea.	\$	60.25	\$	187.50	\$	-					
087120900012	Door hardware, hinges, full mortise, average frequency, steel base, USP, 4-1/2" x 4-1/2"	19	Pr.	\$	655.50	\$	-	\$	-					
087120950070	Door hardware, kick plate, stainless steel, .05", 16 ga, 10" x 34"	6	Ea.	\$	480.00	\$	180.00	\$	-					
Division 08	Subtotal			\$	226,404.25	\$	29,234.30	\$	-	\$	255,638.55			

CASE NUMBE	R: VTT-82227-CN	AREA	4												
RECREATION	AL AMENITY: COMMUNITY ROOM	EXHIB	IT/SHEE	ET R	REFERENC	E: \$	SHEET 06								
Line Number	Description	QTY	Unit	N	IATERIAL		LABOR		LABOR		LABOR		EQMT	I	ST TOTAL
092116331000	Partition wall, interior, standard, taped both sides, installed on & incl.25	278	S.F.	\$	333.60	\$	714.46	\$	-						
	ga, NLB metal studs, 3-5/8" wide, 16" OC, 8' to 12' high, 1/2" gypsum drywall														
093133103283	Ceramic tile, floors, glazed, thin set, color group 1, 24" x 24"	2863	S.F.	\$	10,621.73	\$	8,789.41	\$	-						
093133103290	Ceramic tile, border tile, 3" x 12" tile	482	S.F.	\$	3,952.40	\$	1,850.88	\$	-						
097216133400	Wall coverings, vinyl, fabric-backed, heavyweight, type 3 (28 oz./S.Y.), incl. sizing	964	S.F.	\$	1,802.68	\$	848.32	\$	-						
099123740200	Paints & coatings, walls & ceilings, interior, concrete, drywall or plaster,	4086	S.F.	\$	286.02	\$	1,348.38	\$	-						
	zero voc latex, primer or sealer coat, smooth finish, brushwork														
Division 09	Subtotal			\$	16,996.43	\$	13,551.45	\$	-	\$	30,547.88				
102813130610	Toilet accessories, dispenser units, towel dispenser & waste receptacle, 18 gallon capacity	3	Ea.	\$	1,335.00	\$	135.00	\$	-						
102813131300	Toilet accessories, grab bars, straight, satin finish, 2-1/2" diameter x 36" long	4	Ea.	\$	140.00	\$	90.00	\$	-						
102813133200	Toilet accessories, mirror, 48" x 24", with stainless steel 3/4" square frame	5	Ea.	\$	490.00	\$	225.00	\$	-						
102813134400	Toilet accessories, robe hook, heavy duty, concealed mounting	5	Ea.	\$	107.50	\$	40.25	\$	-						
102813134600	Toilet accessories, soap dispenser, chrome, surface mounted, liquid	4	Ea.	\$	210.00	\$	90.00	\$	-						
102813136050	Toilet accessories, toilet seat cover dispenser, stainless steel, surface mounted	5	Ea.	\$	185.00	\$	150.00	\$	-						
102813136240	Toilet accessories, toilet tissue dispenser, plastic, surface mounted, twin/jumbo double roll	5	Ea.	\$	165.00	\$	93.75	\$	-						
102813137000	Toilet accessories, towel holder, hotel type, 2 guest size	1	Ea.	\$	67.50	\$	22.50	\$	-						
102819104500	Shower doors, sliding, tempered glass, 48" opening, excludes plumbing	1	Ea.	\$	490.00	\$	90.00	\$	-						
Division 10	Subtotal			\$	3,190.00	\$	936.50	\$	-	\$	4,126.50				

		AREA 4											
		EXHIB	IT/SHEE										
Line Number	Description	QTY	Unit	Ν	/IATERIAL	LABOR			EQMT		EST TOTAL		
			-										
123223109600 v	Custom cabinets, rule of thumb: kitchen cabinets, excl. counters & appliances, maximum	76	L.F.	\$	34,960.00	\$	2,736.00	\$	-				
123661190150	Engineered stone countertops, color group C, 25" wide, 4" backsplash, maximum	82	L.F.	\$	13,694.00	\$	4,920.00	\$	-				
125416701520	Booths, banquet booths, upholstered seat & back, straight, maximum	7.5	L.F.	\$	9,937.50	\$	187.50	\$	-				
Division 12	Subtotal			\$	58,591.50	\$	7,843.50	\$	-	\$	66,435.00		
224113131140	Water closet, tank type, vitreous china, floor mounted, close coupled, ADA, two piece, 1.28 gpf, includes seat, supply pipe with stop	5	Ea.	\$	1,380.00	\$	950.00	\$	-				
224116163100	Sink, kitchen, counter top style, stainless steel, self rimming, single bowl, 25" x 22", includes faucet and drain	3	Ea.	\$	2,160.00	\$	540.00	\$	-				
224139102810	Faucets/fittings, lavatory faucet, automatic sensor and operator, with faucet head, residential	5	Ea.	\$	3,075.00	\$	455.00	\$	-				
224139104200	Faucets/fittings, shower thermostatic mixing valve, concealed, with shower head trim kit	1	Ea.	\$	375.00	\$	70.00	\$	-				
Division 22	Subtotal			\$	6,990.00	\$	2,015.00	\$	-	\$	9 <i>,</i> 005.00		
265113550160	Interior LED fixtures, downlight, cylinder, 10 watts, incl lamps, mounting hardware and connections (TYPE A)	109	Ea.	\$	6,867.00	\$	7,194.00	\$	-				
265113552000	Interior LED fixtures, strip, surface mounted, 3,500 K, one light bar 4' long, incl lamps, mounting hardware and connections (TYPE D)	25	Ea.	\$	7,875.00	\$	1,562.50	\$	-				
265113554000	Interior LED fixtures, high bay, surface mounted, round, 150 watt (TYPE B)	12	Ea.	\$	5,700.00	\$	2,352.00	\$	-				
265113556100	Interior LED fixtures, garage, pendent mounted, 80 watts (TYPE C)	6	Ea.	\$	4,440.00	\$	978.00	\$	-				
Division 26	Subtotal			\$	24,882.00	\$	12,086.50	\$	-	\$	36,968.50		

CASE NUMBE	R: VTT-82227-CN	AREA 4	Ļ																
RECREATIONAL AMENITY: COMMUNITY ROOM		EXHIBIT/SHEET REFERENCE: SHEET 06																	
Line Number	Description	QTY	Unit	M	ATERIAL		LABOR E		LABOR		LABOR		LABOR		LABOR		EQMT		ST TOTAL
284611275200	Detection system, heat detector, smoke detector, ceiling type, excl. wires & conduit	6	Ea.	\$	858.00	\$	513.00	\$	-										
Division 28	Subtotal			\$	858.00	\$	513.00	\$	-	\$	1,371.00								
	(Cost based on National Average	e - RS Mea	ns 2022)	Ş 3	95,732.82	\$	97,741.85	Ş	2,087.60	Ş	495,562.27								
		Sales	Fax 9.5%	\$ 3	37,594.61			\$	198.32	\$	37,792.93								
		Estimated	Subtotal							\$	533,355.20								
	Los Angel	es City Ind	ex / 100					1.1	132	\$	70,402.88								
	Adjusted	Cost (Los	Angeles)							\$	603,758.08								
		Architect	ural Fees	(01 1	.1 31.10 00	60)		4.9	9%	\$	29,584.14								
	Constru	ction Man	agement	(01 1	1 31.20 03	50)		4.0	)%	\$	24,150.32								
			Permit	(01 4	1 26.50 01	00)		2.0	)%	\$	12,075.16								
		Enginee	ring Fees	(01 1	1 31.30 08	00)		2.5	5%	\$	15,093.95								
	Gr	ading (if ap	plicable)					2.0	)%	N/A									
			Survey					2.0	)%	\$	12,075.16								
		GRAM	ID TOTAL							\$	696,736.81								

# EXHIBIT "C.2"

## INSURANCE REQUIREMENTS

# **Required Insurance and Minimum Limits**

Name:						
Agreement/Reference:						
Evidence of coverages checked below, with the specifi occupancy/start of operations. Amounts shown are Com limits may be substituted for a CSL if the total per occurre						
Workers' Compensation (WC) and Employer's Liabil	ity (EL)		Statutory			
Waiver of Subrogation in favor of City	Waiver of Subrogation in favor of CityLongshore & Harbor WorkersJones Act					
—— General Liability —————		_				
Products/Completed Operations Fire Legal Liability	Sexual Misconduct					
Automobile Liability (for any and all vehicles used for this	contract, other than commuting to/from work)					
Professional Liability (Errors and Omissions)     Discovery Period						
<b>Property Insurance</b> (to cover replacement cost of building -	as determined by insurance company)	_				
All Risk Coverage Flood Earthquake	Boiler and Machinery Builder's Risk					
		_				
<b>Surety Bonds -</b> Performance and Payment (Labor and M	aterials) Bonds					
Crime Insurance		_				
Other:						

## CITY OF LOS ANGELES

#### INSTRUCTIONS AND INFORMATION ON COMPLYING WITH CITY INSURANCE REQUIREMENTS

(Share this information with your insurance agent or broker)

1. **Agreement/Reference** All evidence of insurance should identify the nature of your business with the CITY. Clearly show any assigned number of a bid, contract, lease, permit, etc. or give the project name and the job site or street address to ensure that your submission will be properly credited. Provide the **types of coverage and minimum dollar amounts** specified on the Required Insurance and Minimum Limits sheet (Form Gen. 146) included in your CITY documents.

2. When to Submit Normally, no work may begin until a CITY insurance certificate approval number ("CA number") has been obtained, so insurance documents should be submitted as early as practicable. For **As-needed Contracts**, insurance need not be submitted until a specific job has been awarded. **Design Professionals** coverage for new construction work may be submitted simultaneously with final plans and drawings, but before construction commences.

3. Acceptable Evidence and Approval Electronic submission is the required method of submitting your documents. KwikComply is the CITY's online insurance compliance system and is designed to make the experience of submitting and retrieving insurance information quick and easy. The system is designed to be used by insurance brokers and agents as they submit client insurance certificates directly to the City. It uses the standard insurance industry form known as the ACORD 25 Certificate of Liability Insurance in electronic format. KwikComply advantages include standardized, universally accepted forms, paperless approval transactions (24 hours, 7 days per week), and security checks and balances. The easiest and quickest way to obtain approval of your insurance is to have your insurance broker or agent access KwikComply at https://kwikcomply.org/ and follow the instructions to register and submit the appropriate proof of insurance on your behalf.

**Contractor must provide City** a thirty (30) day notice of cancellation (ten (10) days for nonpayment of premium) AND an Additional Insured Endorsement naming the CITY an additional insured completed by your insurance company or its designee. If the policy includes an automatic or blanket additional insured endorsement, the Certificate must state the CITY is an automatic or blanket additional insured. An endorsement naming the CITY an Additional Named Insured and Loss Payee as Its Interests May Appear is required on property policies. All evidence of insurance must be authorized by a person with authority to bind coverage, whether that is the authorized agent/broker or insurance underwriter.

Additional Insured Endorsements DO NOT apply to the following:

- Indication of compliance with statute, such as Workers' Compensation Law.
- Professional Liability insurance.

Verification of approved insurance and bonds may be obtained by checking **KwikComply**, the CITY's online insurance compliance system, at <u>https://kwikcomply.org/</u>.

4. **Renewal** When an existing policy is renewed, have your insurance broker or agent submit a new Acord 25 Certificate or edit the existing Acord 25 Certificate through **KwikComply** at <u>https://kwikcomply.org/</u>.

5. Alternative Programs/Self-Insurance Risk financing mechanisms such as Risk Retention Groups, Risk Purchasing Groups, off-shore carriers, captive insurance programs and self-insurance programs are subject to separate approval after the CITY has reviewed the relevant audited financial statements. To initiate a review of your program, you should complete the

Applicant's Declaration of Self Insurance form (<u>http://cao.lacity.org/risk/InsuranceForms.htm</u>) to the Office of the City Administrative Officer, Risk Management for consideration.

6. **General Liability** insurance covering your operations (and products, where applicable) is required whenever the CITY is at risk of third-party claims which may arise out of your work or your presence or special event on City premises. **Sexual Misconduct** coverage is a required coverage when the work performed involves minors. **Fire Legal Liability** is required for persons occupying a portion of CITY premises. Information on two CITY insurance programs, the SPARTA program, an optional source of low-cost insurance which meets the most minimum requirements, and the Special Events Liability Insurance Program, which provides liability coverage for short-term special events on CITY premises or streets, is available at (<u>www.2sparta.com</u>), or by calling (800) 420-0555.

7. **Automobile Liability** insurance is required only when vehicles are used in performing the work of your Contract or when they are driven off-road on CITY premises; it is not required for simple commuting unless CITY is paying mileage. However, compliance with California law requiring auto liability insurance is a contractual requirement.

8. **Errors and Omissions** coverage will be specified on a project-by-project basis if you are working as a licensed or other professional. The length of the claims discovery period required will vary with the circumstances of the individual job.

9. Workers' Compensation and Employer's Liability insurance are not required for singleperson contractors. However, under state law these coverages (or a copy of the state's Consent To Self Insure) must be provided if you have any employees at any time during the period of this contract. Contractors with no employees must complete a Request for Waiver of Workers' Compensation Insurance Requirement (<u>http://cao.lacity.org/risk/InsuranceForms.htm</u>). A Waiver of Subrogation on the coverage is required only for jobs where your employees are working on CITY premises under hazardous conditions, e.g., uneven terrain, scaffolding, caustic chemicals, toxic materials, power tools, etc. The Waiver of Subrogation waives the insurer's right to recover (from the CITY) any workers' compensation paid to an injured employee of the contractor.

10. **Property** Insurance is required for persons having exclusive use of premises or equipment owned or controlled by the CITY. **Builder's Risk/Course of Construction** is required during construction projects and should include building materials in transit and stored at the project site.

11. **Surety** coverage may be required to guarantee performance of work and payment to vendors and suppliers. A **Crime Policy** may be required to handle CITY funds or securities, and under certain other conditions. **Specialty coverages** may be needed for certain operations. For assistance in obtaining the CITY required bid, performance and payment surety bonds, please see the City of Los Angeles Contractor Development and Bond Assistance Program website address at <a href="http://cao.lacity.org/risk/BondAssistanceProgram.pdf">http://cao.lacity.org/risk/BondAssistanceProgram.pdf</a> or call (213) 258-3000 for more information.

12. **Cyber Liability & Privacy** coverage may be required to cover technology services or products for both liability and property losses that may result when a CITY contractor engages in various electronic activities, such as selling on the Internet or collecting data within its internal electronic network. Contractor's policies shall cover liability for a data breach in which the CITY employees' and/or CITY customers' confidential or personal information, such as but not limited to, Social Security or credit card information are exposed or stolen by a hacker or other criminal who has gained access to the CITY's or contractor's electronic network. The policies shall cover a variety of expenses associated with data breaches, including: notification costs, credit monitoring, costs to defend claims by state regulators, fines and penalties, and loss resulting from identity theft. The policies are required to cover liability arising from website media content, as well as property exposures from: (a) business interruption, (b) data loss/destruction, (c) computer fraud, (d) funds transfer loss, and (e) cyber extortion.