

BOARD REF	PORT		NO	22-182
DATE	July 07, 2022		C.D	14
BOARD OF	RECREATION AND PARK C	OMMISSIONERS		
SUBJECT:	PROSPECT PARK – PLAY COMMITMENT OF PARK PROVISIONS OF THE CAL PURSUANT TO ARTICLE OF EXISTING PEDESTRIA STRUCTURES WHERE THE SAME SITE AS THE SUBSTANTIALLY THE SA [PLACEMENT OF MINCINSTITUTIONAL FACILITIES SECTIONS 15301(c), 1530	FEES - CATEGOR LIFORNIA ENVIRONI III, SECTION 1, CLA IN TRAILS], CLASS 2 HE NEW STRUCTUR STRUCTURE RE IME PURPOSE AND OR STRUCTURES ES] OF CITY CEQA (ICAL EXEMPT MENTAL QUAL ASS 1(3) [MINO [REPLACEME] RE WILL BE LO PLACED AND CAPACITY] AI ACCESSORY GUIDELINES A	ION FROM THE ITY ACT (CEQA OR ALTERATION OT OF EXISTING CATED ON THE OWILL HAVE NO CLASS 11(6 TO EXISTING ND ARTICLE 19
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H. Fujita _ J. Kim	N. Williams	Dr		
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RECOMMENDATIONS

Approved X

1. Approve the scope of work and total budget for the Prospect Park – Playground Replacement (PRJ21583) Project (Project), as described in the Summary of this Report;

Withdrawn

- 2. Authorize RAP staff to commit from the fund and work order numbers listed in Attachment 1, a maximum of Four Hundred Eighty Seven Thousand Two Hundred Sixty One Dollars and Eleven Cents (\$487,261.11) in Park Fees, for the proposed Prospect Park Playground Replacement (PRJ21583) Project;
- 3. Approve the proposed Project to be bid and constructed through RAP's list of pre-qualified on-call contractors;
- 4. Approve the authorization of change orders as authorized under Board Report #No. 06-136, for the construction contracts for this Project in the budget contingency amounts for such construction contracts as set forth in this Report;

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- 5. Determine that the Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(3) [Minor alteration of existing pedestrian trails], Class 2 [Replacement of existing structures where the new structure will be located on the same site as the structure replaced and will have substantially the same purpose and capacity] and Class 11(6) [Placement of minor structures accessory to existing institutional facilities] of City CEQA Guidelines as well as to Article 19, Sections 15301(c), 15302 and 15311 of California CEQA Guidelines and direct staff to file a Notice of Exemption (NOE) with the State Clearinghouse and with the Los Angeles County Clerk;
- 6. Authorize RAP's Chief Accounting Employee or designee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing an NOE; and,
- 7. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Prospect Park is located at 612 North Echandia Street in the Boyle Heights area of the City. This 2.71-acre facility provides a children's play area and benches for the surrounding community. Approximately 3,538 City residents live within a one-half mile of Prospect Park. Due to the facilities, features, programs, and services it provides, Prospect Park meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

PROJECT SCOPE

The proposed Project includes the following scope of work items:

- Replacement of existing playground
- Installation of site amenities
- Path of travel improvements

The rendering of the new playground is shown as Attachment 2.

PROJECT FUNDING

Upon approval of this Report, a maximum of Four Hundred Eighty Seven Thousand Two Hundred Sixty One Dollars and Eleven Cents (\$487,261.11) in Park Fees can be committed to the proposed Project. This amount is the total budget for this Project, inclusive of the budget contingency amount set forth below.

The anticipated pre-qualified on-call contracts for the Prospect Park – Playground Replacement (PRJ21583) Project will be for Playground Construction Contract. The budget contingency for the Playground Construction contract will be Forty Thousand Dollars (\$40,000.00).

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These Park Fees were collected within two (2) miles of Prospect Park, which is the standard distance for the commitment of the Park Fees for neighborhood recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Park Fees	302/89/89716H	\$3,633.53	1%
Park Fees	302/89/89718H	\$483,627.58	99%
Total		\$487,261.11	100%

PROJECT CONSTRUCTION

RAP Staff has determined that sufficient funding has been identified and the proposed Prospect Park – Playground Replacement (PRJ21583) Project is anticipated to begin in Fall 2022.

TREES AND SHADE

The proposed Project will have no impact on existing at the park. The new play area will include integrated shade toppers.

ENVIRONMENTAL IMPACT

The proposed Project consists of minor alteration of existing pedestrian trails; replacement of existing structures where the new structure will be located on the same site as the structure replaced and will have substantially the same purpose and capacity and placement of minor structures accessory to existing institutional facilities.

This site is not within a coastal, methane, or historic zone, so there is no reasonable possibility that the project may impact on an environmental resource of hazardous or critical concern or have a significant effect due to unusual circumstances. No other known projects would involve cumulatively significant impacts, and no future projects would result from the proposed project. As of February 2, 2022, the State Department of Toxic Substances Control (DTSC) (Envirostor at www.envirostor.dtsc.ca.gov) has not listed the Project site or any contaminated sites near the Project area (within 500 feet). According to the Caltrans Scenic Highway Map there is no scenic highway located within the vicinity of the project or within the project site. Furthermore, the project is not located in proximity of a known historical resources and will not cause a substantial adverse change in the significance of a historical resource.

As such, staff recommends that the Board of Recreation and Parks Commissioners (Board) determines that it is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(3), Class 2 and Class 11(6) of City CEQA Guidelines and Article 19, Section 15301(c), 15302 and 15311 of California CEQA Guidelines. RAP Staff will file a Notice of Exemption with the State Clearinghouse and the Los Angeles County Clerk upon Board's approval.

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FISCAL IMPACT

The approval of the Project set forth in this Report and the commitment of Park Fees will have no fiscal impact on RAP's General Fund.

The estimated costs for the Project improvements set forth in this Report are anticipated to be funded by Park Fees or funding sources other than the RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 1: Provide Safe and Accessible Parks **Outcome No. 2:** All parks are safe and welcoming

Result: The replacement of the various playgrounds identified at these facilities will enhance the park users' experience.

This Report was prepared by Meghan Luera, Senior Management Analyst I, Planning, Maintenance and Construction Branch.

<u>ATTACHMENTS</u>

- 1) Attachment 1 List of Work Orders for Prospect Park Playground Replacement (PRJ21583) Project
- 2) Attachment 2 Play Area Rendering

ATTACHMENT 1 – List of Accounts and Work Orders for Prospect Park – Playground Replacement (PRJ21583) Project

FUNDING SOURCE	FUND/DEPT./ACCT. NO.	WORK ORDER NO.
Park Fees	302/89/89718H	QP000224
Park Fees	302/89/89716H	QM161486
Park Fees	302/89/89718H	QP000619
Park Fees	302/89/89718H	QP000658
Park Fees	302/89/89718H	QP000283
Park Fees	302/89/89718H	QP000525
Park Fees	302/89/89718H	QP000432
Park Fees	302/89/89718H	QP000290
Park Fees	302/89/89718H	QP000466
Park Fees	302/89/89718H	QP000881
Park Fees	302/89/89718H	QP001916
Park Fees	302/89/89718H	QP000717
Park Fees	302/89/89718H	QP000726
Park Fees	302/89/89718H	QP000390
Park Fees	302/89/89718H	QP000358
Park Fees	302/89/89718H	QP000659
Park Fees	302/89/89718H	QP000772
Park Fees	302/89/89718H	QP000879
Park Fees	302/89/89718H	QP001489
Park Fees	302/89/89718H	QP001091
Park Fees	302/89/89718H	QP000896
Park Fees	302/89/89718H	QP001137
Park Fees	302/89/89718H	QP001210
Park Fees	302/89/89718H	QP001347
Park Fees	302/89/89718H	QP001188
Park Fees	302/89/89718H	QP001401
Park Fees	302/89/89718H	QP001516
Park Fees	302/89/89718H	QP001548
Park Fees	302/89/89718H	QP001454
Park Fees	302/89/89718H	QP001132
Park Fees	302/89/89718H	QP001453
Park Fees	302/89/89718H	QP001331
Park Fees	302/89/89718H	QP001897
Park Fees	302/89/89718H	QP001968
Park Fees	302/89/89718H	QP001610
Park Fees	302/89/89718H	QP001737
Park Fees	302/89/89718H	QP001981
Park Fees	302/89/89718H	QP002262
Park Fees	302/89/89718H	QP001535
Park Fees	302/89/89718H	QP001885
Park Fees	302/89/89718H	QP001800
Park Fees	302/89/89718H	QP001778
Park Fees	302/89/89718H	QP001839
Park Fees	302/89/89718H	QP001780

FUNDING SOURCE	FUND/DEPT./ACCT. NO.	WORK ORDER NO.
Park Fees	302/89/89718H	QP001888
Park Fees	302/89/89718H	QP001716
Park Fees	302/89/89718H	QP002186
Park Fees	302/89/89718H	QP002400
Park Fees	302/89/89718H	QP002335
Park Fees	302/89/89718H	QP002348
Park Fees	302/89/89718H	QP002358
Park Fees	302/89/89716H	QT082168
Park Fees	302/89/89718H	QP002627









