

**APPROVED**  
July 07 2022  
**BOARD OF RECREATION  
AND PARK COMMISSIONERS**

**BOARD REPORT**


NO. 22-176

DATE July 07, 2022

C.D. 9, 10

**BOARD OF RECREATION AND PARK COMMISSIONERS**

SUBJECT: CALIFORNIA DEPARTMENT OF EDUCATION 2021-2022 AND CALIFORNIA DEPARTMENT OF SOCIAL SERVICES 2022-2023 GENERAL CHILD CARE AND DEVELOPMENT PROGRAM (CCTR) – AUTHORIZATION TO USE CCTR FUNDS FOR THE RALPH M. PARSONS PRESCHOOL AT EXPO CENTER – AMENDMENT TO INCREASE MAXIMUM REIMBURSABLE AMOUNT

AP Diaz	_____	M. Rudnick	_____
H. Fujita	_____	C. Santo Domingo	_____
* J. Kim		N. Williams	_____

  
\_\_\_\_\_  
General Manager

Approved   X   Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

If Approved: Board President  Board Secretary 

**RECOMMENDATIONS**

1. Authorize the Department of Recreation and Parks (RAP) staff to use funds received from the California Department of Education and the California Department of Social Services for the Fiscal Year (FY) 2021-2022 and FY 2022-2023 California General Child Care and Development Program (CCTR) grants (Grants) for subsidized preschool services at the Ralph M. Parsons Preschool at Expo Center as may be authorized under the Grants;
2. Approve two amendments to the FY 2021-2022 CCTR Grant (Contract No. CCTR-1085) increasing the maximum reimbursable amount of Grant funds to Twenty-Nine Thousand, Nine Hundred Forty-Three Dollars (\$29,943), as set forth in Attachments 1 and 2 to this Report;
3. Designate RAP's General Manager or designee, as the agent to conduct all negotiations, execute and submit all grant documents, including, but not limited to applications, agreements, amendments, and payment requests, which may be necessary for the acceptance and use of Grant Funds;
4. Authorize RAP's Chief Accounting Employee, or designee, to make any technical changes, as may be necessary to effectuate the intent of this Report.

## BOARD REPORT

PG. 2 NO. 22-176

### SUMMARY

At its July 1, 2021 meeting, the Board of Recreation and Park Commissioners (Board) approved Report No. 21-122 authorizing the acceptance and use of grant funds from the California Department of Education (CDE) for the FY 2021-2022 California General Child Care and Development Program (CCTR) for subsidized preschool services at the Jim Gilliam Child Care Center. At its June 16, 2022 meeting, the Board also approved Report No. 22-157 authorizing the acceptance and use of grant funds from the California Department of Social Services (DSS) for the FY 2022-2023 CCTR for subsidized preschool services at the Jim Gilliam Child Care Center.

In these previous Reports, authority was given to use the Grant funds for the Jim Gilliam Child Care Center only. Through this Report, RAP staff requests approval to use the Grant funds for subsidized preschool services at the Ralph M. Parsons Preschool at Expo Center as may be authorized under the Grants in addition to the Jim Gilliam Child Care Center.

In addition, Board approval is requested of two amendments to the FY 2021-2022 CCTR Grant (Contract No. CCTR-1085) increasing the maximum reimbursable amount of Grant funds to Twenty-Nine Thousand, Nine Hundred Forty-Three Dollars (\$29,943), as set forth in the Local Agreement Amendment 01, attached to this Report as Attachment 1 and Local Agreement Amendment 02, attached to this Report as Attachment 2.

### FISCAL IMPACT

The change to include Ralph M. Parsons Preschool at Expo Center to the CCTR Grant funds from CDE or DSS and the increase in the maximum reimbursable amount of the Grant does not require RAP to provide matching funding; therefore, it would not impact RAP's General Fund. This Grant will provide funding to continue the subsidized preschool programs at the Ralph M. Parsons Preschool at Expo Center in addition to the Jim Gilliam Child Care Center.

### STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

**Goal No. 2:** Offer Affordable and Equitable Recreation Programming

**Outcome No. 1:** Improved health and social equity for young Angelenos

This Report was prepared by Jennifer Sapone, Senior Management Analyst I, Program Grants Section.

### LIST OF ATTACHMENTS

- 1.) CDE/DSS CCTR FY 21-22 Contract No. CCTR-1085 Amendment 01
- 2.) CDE/DSS CCTR FY 21-22 Contract No. CCTR-1085 Amendment 02



Amendment 01

LOCAL AGREEMENT FOR CHILD DEVELOPMENT SERVICES ALLOCATION LETTER

Budget Act/COLA

DATE: July 01, 2021
CONTRACT NUMBER: CCTR-1085
PROGRAM TYPE: GENERAL CHILD CARE & DEV PROGRAMS
PROJECT NUMBER: 19-2182-00-1

STATE AGENCY: CALIFORNIA DEPARTMENT OF SOCIAL SERVICES
CONTRACTOR'S NAME: CITY OF LOS ANGELES-DEPARTMENT OF RECREATION AND PARKS

This agreement with the State of California dated July 01, 2021 designated as number CCTR-1085 shall be amended as of November 5, 2021, in the following particulars but no others:

The Maximum Reimbursable Amount (MRA) payable pursuant to the provisions of this agreement shall be amended by deleting reference to \$25,822.00 and inserting \$26,856.00 in place thereof to provide the cost of living adjustment (COLA) authorized pursuant to Section 265(b) of Assembly Bill 131 (Chapter 116, Statutes of 2021).

The Maximum Rate per child day of enrollment payable pursuant to the provisions of the agreement shall be amended by deleting reference to \$49.54 and inserting \$51.55 in place thereof.

Each annual budgeted MRA must be expended within the identified contract year. Unexpended funds cannot be shifted from one fiscal year to another. All unexpended funds revert to the CDSS.

SERVICE REQUIREMENTS

The minimum Child Days of Enrollment (CDE) Requirement shall be 521.0. (No Change)

Minimum Days of Operation (MDO) Requirement shall be 246. (No change)

EXCEPT AS AMENDED HEREIN all terms and conditions of the original agreement shall remain unchanged and in full force and effect.

IMPORTANT: Signature is not required.

Table with 4 columns: AMOUNT ENCUMBERED BY THIS DOCUMENT, PROGRAM/CATEGORY (CODE AND TITLE), FUND TITLE, and optional sub-columns for ITEM, CHAPTER, STATUTE, FISCAL YEAR. Values include 1,034, 25,822, 26,856, and 706.

**CONTRACTOR'S NAME:** CITY OF LOS ANGELES-DEPARTMENT OF RECREATION AND PARKS

**CONTRACT NUMBER:** CCTR-1085

## *Amendment 01*

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 0	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE Federal		
PRIOR AMOUNT ENCUMBERED \$ 1,920	(OPTIONAL USE)0656 13609-2182	FC# 93.596	PC# 000321	
TOTAL AMOUNT ENCUMBERED TO DATE \$ 1,920	ITEM 30.10.020.001 5180-101-0890	CHAPTER B/A	STATUTE 2021	FISCAL YEAR 2021-2022
	OBJECT OF EXPENDITURE (CODE AND TITLE) 706 SACS: Res-5025 Rev-8290			

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 0	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE Federal		
PRIOR AMOUNT ENCUMBERED \$ 883	(OPTIONAL USE)0656 15136-2182	FC# 93.575	PC# 000324	
TOTAL AMOUNT ENCUMBERED TO DATE \$ 883	ITEM 30.10.020.001 5180-101-0890	CHAPTER B/A	STATUTE 2021	FISCAL YEAR 2021-2022
	OBJECT OF EXPENDITURE (CODE AND TITLE) 706 SACS: Res-5025 Rev-8290			

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 1,034	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE General		
PRIOR AMOUNT ENCUMBERED \$ 23,019	(OPTIONAL USE)0656 23254-2182			
TOTAL AMOUNT ENCUMBERED TO DATE \$ 24,053	ITEM 30.10.020.001 5180-101-0001	CHAPTER B/A	STATUTE 2021	FISCAL YEAR 2021-2022
	OBJECT OF EXPENDITURE (CODE AND TITLE) 706 SACS: Res-6105 Rev-8590			



Amendment 02

LOCAL AGREEMENT FOR CHILD DEVELOPMENT SERVICES ALLOCATION LETTER

3266 FY 21/22 Rate Reform and MRA Increase

DATE: July 01, 2021

CONTRACT NUMBER: CCTR-1085

PROGRAM TYPE: GENERAL CHILD CARE & DEV PROGRAMS

PROJECT NUMBER: 19-2182-00-1

STATE AGENCY: CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

CONTRACTOR'S NAME: CITY OF LOS ANGELES-DEPARTMENT OF RECREATION AND PARKS

This agreement with the State of California dated July 01, 2021 designated as number CCTR-1085 and Amendment #01 (Budget Act/COLA) shall be amended in the following particulars but no others:

The Maximum Reimbursable Amount (MRA) payable pursuant to the provisions of this agreement shall be amended by deleting reference to \$26,856.00 and inserting \$29,943.00 in place thereof.

The Maximum Rate per child day of enrollment payable pursuant to the provisions of the agreement shall be amended by deleting reference to \$51.55 and inserting \$62.66 in place thereof.

SERVICE REQUIREMENTS

The minimum Child Days of Enrollment (CDE) Requirement shall be amended by deleting reference to 521.0 and inserting 478.0 in place thereof.

Minimum Days of Operation (MDO) Requirement shall be 246. (No Change)

EXCEPT AS AMENDED HEREIN all terms and conditions of the original agreement shall remain unchanged and in full force and effect.

IMPORTANT: Signature is not required.

Table with financial and program details including columns for Amount Encumbered, Program/Category, Fund Title, Item, Chapter, Statute, Fiscal Year, and Object of Expenditure.

**CONTRACTOR'S NAME:** CITY OF LOS ANGELES-DEPARTMENT OF RECREATION AND PARKS

**CONTRACT NUMBER:** CCTR-1085

## *Amendment 02*

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 0	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE Federal		
PRIOR AMOUNT ENCUMBERED \$ 1,920	(OPTIONAL USE)0656 13609-2182	FC# 93.596	PC# 000321	
TOTAL AMOUNT ENCUMBERED TO DATE \$ 1,920	ITEM 30.10.020.001 5180-101-0890	CHAPTER B/A	STATUTE 2021	FISCAL YEAR 2021-2022
	OBJECT OF EXPENDITURE (CODE AND TITLE) 706 SACS: Res-5025 Rev-8290			

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 0	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE Federal		
PRIOR AMOUNT ENCUMBERED \$ 883	(OPTIONAL USE)0656 15136-2182	FC# 93.575	PC# 000324	
TOTAL AMOUNT ENCUMBERED TO DATE \$ 883	ITEM 30.10.020.001 5180-101-0890	CHAPTER B/A	STATUTE 2021	FISCAL YEAR 2021-2022
	OBJECT OF EXPENDITURE (CODE AND TITLE) 706 SACS: Res-5025 Rev-8290			

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 0	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE General		
PRIOR AMOUNT ENCUMBERED \$ 24,053	(OPTIONAL USE)0656 23254-2182			
TOTAL AMOUNT ENCUMBERED TO DATE \$ 24,053	ITEM 30.10.020.001 5180-101-0001	CHAPTER B/A	STATUTE 2021	FISCAL YEAR 2021-2022
	OBJECT OF EXPENDITURE (CODE AND TITLE) 706 SACS: Res-6105 Rev-8590			

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 3,087	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE Federal		
PRIOR AMOUNT ENCUMBERED \$ 0	(OPTIONAL USE)0656 14551-2182	FC# 93.575	PC# 000000	
TOTAL AMOUNT ENCUMBERED TO DATE \$ 3,087	ITEM 30.10.020. 5180-101-0890	CHAPTER B/A	STATUTE 2021	FISCAL YEAR 2021-2022
	OBJECT OF EXPENDITURE (CODE AND TITLE) 706 SACS: Res-5162 Rev-8290			