

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

DATE September 02, 2021

C.D. <u>15</u>

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: MARTIN J. BOGDANOVICH RECREATION CENTER – OUTDOOR IMPROVEMENTS (PRJ21498) PROJECT – ALLOCATION OF QUIMBY FEES – CATEGORICAL EXEMPTION FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 1(32) [MODIFICATION OF PUBLIC CONVENIENCE DEVICES WHICH ARE ACCESSORY TO THE USE OF THE EXISTING STRUCTURES OR FACILITIES] OF CITY CEQA GUIDELINES AND ARTICLE 19, SECTION 15301(a) OF CALIFORNIA CEQA GUIDELINES

AP Diaz		M. Rudnick	<u> </u>		
H. Fujita		fu∗C. Santo Doming	go <u>DF</u>		
J. Kim		N. Williams			
				General Manager	
				General Manager	
Approved	Х	[Disapproved	Withdrawn	

RECOMMENDATIONS

- 1. Approve the scope of work of the Martin J. Bogdanovich Recreation Center Outdoor Improvements (PRJ21498) Project (Project), as described in the Summary of this Report;
- 1. Authorize Department of Recreation and Parks (RAP) staff to commit from the following fund and work order number, a maximum of One Hundred Twenty-Five Thousand Dollars (\$125,000.00) in Park Fees, for the proposed Project:

FUNDING SOURCE	FUND/DEPT./ACCT. NO.	WORK ORDER NO.	
Park Fees	302/89/89718H	QP001982	
Park Fees	302/89/89718H	QP001673	
Park Fees	302/89/89718H	QP002175	
Park Fees	302/89/89718H	QP001678	
Park Fees	302/89/89718H	QP002225	
Park Fees	302/89/89718H	QP001639	
Park Fees	302/89/89718H	QP002049	
Park Fees	302/89/89718H	QP002104	

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- 2. Approve the proposed Project to be bid and constructed through RAP's list of pre-qualified on-call contractors;
- 3. Approve the authorization of change orders as authorized under Report No. 06-136, for the construction contracts for this Project in the budget contingency amounts for such contracts as stated in this Report;
- 4. Determine that the proposed Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(32) [Modification of public convenience devices which are accessory to the use of the existing structures or facilities] of City CEQA Guidelines and Article 19, Section 15301(a) of California CEQA Guidelines and direct staff to file a Notice of Exemption (NOE) with the Los Angeles County Clerk;
- 5. Authorize RAP's Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing a Notice of Exemption (NOE); and,
- 6. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

<u>SUMMARY</u>

Martin J. Bogdanovich Recreation Center is located at 1920 West Cumbre Drive in the San Pedro community of the City. This 13.52-acre facility provides a lighted indoor basketball court, a baseball diamond, a children's play area, a picnic area and a multi-purpose field. Approximately 915 City residents live within a one-half mile walking distance of Martin J. Bogdanovich Recreation Center. Due to the facilities, features, programs, and services it provides, Martin J. Bogdanovich Recreation Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

PROJECT SCOPE

The proposed scope of work for the Project includes the following:

- The replacement and installation of a new power meter panel for the existing irrigation pump system
- The demolition of the old abandoned electrical panels
- The replacement and upgrade of the irrigation booster pump system
- The installation of a new concrete pad for the new irrigation booster pump system

Upon the approval of this Report, RAP staff will provide appropriate notification at Martin J. Bogdanovich Recreation Center of the upcoming Project so the community is aware of the proposed improvements.

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PROJECT FUNDING

Upon approval of this Report, One Hundred Twenty-Five Thousand Dollars (\$125,000.00) in Park Fees can be committed to the proposed Project.

The proposed Project is expected to be constructed through RAP's pre-qualified on-call contracts for Park Facility Construction. The budget contingency for the Park Facility Construction contracts will be Fourteen Thousand Dollars (\$14,000.00).

These Park Fees were collected within five (5) miles of Martin J. Bogdanovich Recreation Center, which is the standard distance for the allocation of Park Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Park Fees	302/89/89718H	\$125,000.00	100%
Total		\$125,000.00	100%

PROJECT CONSTRUCTION

RAP Staff has determined that sufficient funding has been identified and construction for the proposed Project will begin in September 2021.

TREES AND SHADE

The proposed Project will not have any impact on the existing trees and shade at Martin J. Bogdanovich Recreation Center.

ENVIRONMENTAL IMPACT

The proposed Project consists of modification of public convenience devices which are accessory to the use of the existing structures or facilities and involve the negligible or no expansion of use. As such, RAP staff recommends that the Board of Recreation and Park Commissioners (Board) determines that it is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(32) of City CEQA Guidelines as well as to Article 19, Section 15301(a) of California CEQA Guidelines. RAP staff will file an NOE with the Los Angeles County Clerk upon the Board's approval.

FISCAL IMPACT

The approval of this allocation of Park Fees will have no fiscal impact on RAP's General Fund.

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The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees or funding sources other than RAP's General fund. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service at this facility.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 1: Provide Safe and Accessible Parks **Outcome No. 2:** All parks are safe and welcoming

Result: Improvements to the irrigation pump system will enhance the park users' experience.

This Report was prepared by Ligaya Khennavong Management Assistant, Planning, Maintenance and Construction Branch.