

APPROVED
SEP 17 2020

BOARD OF RECREATION
AND PARK COMMISSIONERS

BOARD REPORT

NO. 20-185

DATE September 17, 2020

C.D. 10

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: ELEANOR GREEN ROBERTS AQUATIC CENTER – POOL IMPROVEMENTS (PRJ21431) PROJECT – ALLOCATION OF QUIMBY FEES – CATEGORICAL EXEMPTION FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 1(1) [INTERIOR ALTERATIONS INVOLVING REMODELING OR MINOR CONSTRUCTION WHERE THERE BE NEGLIGIBLE OR NO EXPANSION OF USE] OF CITY CEQA GUIDELINES AND ARTICLE 19, SECTION 15301(a) OF CALIFORNIA CEQA GUIDELINES

AP Diaz	_____	S. Piña-Cortez	_____
H. Fujita	_____	C. Santo Domingo	_____
V. Israel	_____	N. Williams	_____



General Manager

Approved X

Disapproved _____

Withdrawn _____

RECOMMENDATIONS

1. Approve the scope of work for the Eleanor Green Roberts Aquatic Center – Pool Improvements (PRJ21431) Project (Project), as described in the Summary of this Report;
2. Authorize the Department of Recreation and Parks’ (RAP) Chief Accounting Employee to transfer Two Hundred Thirty-Seven Thousand, Nine Hundred Thirty-Seven Dollars and Fifty-Six Cents (\$237,937.56) in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Eleanor Green Roberts Aquatic Center Account No. 89460K-AQ;
3. Approve the allocation of Two Hundred Fifty Thousand Dollars (\$250,000.00) in Quimby Fees from the Eleanor Green Roberts Aquatic Center Account No. 89460K-AQ to the Eleanor Green Roberts Aquatic Center – Pool Improvements (PRJ21431) Project;
4. Determine that the proposed Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) [Interior alterations involving remodeling or minor construction where there be negligible or no expansion of use] of City CEQA Guidelines and Article 19, Section 15301(a) of California CEQA Guidelines;
5. Authorize RAP’s Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing a Notice of Exemption (NOE); and,

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- 6. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Eleanor Green Roberts Aquatic Center is located at 4526 West Pico Boulevard in the Mid-City community of the City. This 0.75-acre facility includes a year-round swimming pool and offers aquatic activities and classes for the use of the surrounding community. Approximately 6,426 City residents live within a one-half mile walking distance of Eleanor Green Roberts Aquatic Center. Due to the facilities, features, programs, and services it provides, Eleanor Green Roberts Aquatic Center meets the standard for a Community Park; as defined in the City's Public Recreation Plan.

PROJECT SCOPE

The proposed scope of work for the Eleanor Green Roberts Aquatic Center – Pool Improvements (PRJ21431) Project includes improvements to the pool tank including but not limited to sandblasting of the pool tank, removal of debris from sandblasting, improvements to cracks and spalls, tile and grout.

PROJECT FUNDING

Currently, there are Twelve Thousand, Sixty-Two Dollars and Forty-Four Cents (\$12,062.44) in Quimby fees in the Eleanor Green Roberts Aquatic Center Account No. 89460K-AQ.

Upon approval of this Report, Two Hundred Thirty-Seven Thousand, Nine Hundred Thirty-Seven Dollars and Fifty-Six Cents (\$237,937.56) in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the Eleanor Green Roberts Aquatic Center Account No. 89460K-AQ.

Upon approval of this Report, Two Hundred Fifty Thousand Dollars (\$250,000.00) in Quimby Fees can be allocated from the Eleanor Green Roberts Aquatic Center Account No. 89460K-AQ to the Eleanor Green Roberts Aquatic Center – Pool Improvements (PRJ21431) Project.

These Quimby Fees were collected within five (5) miles of Eleanor Green Roberts Aquatic Center, which is the standard distance for the allocation of Quimby Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Quimby Fees	302/89/89460K-AQ	\$250,000.00	100%
Total		\$250,000.00	100%

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PROJECT CONSTRUCTION

RAP Staff has determined that sufficient funding has been identified and construction of the proposed Project is anticipated to begin in September 2020.

TREES AND SHADE

This proposed Project will have no impact on the existing trees and shade at Eleanor Green Roberts Aquatic Center.

ENVIRONMENTAL IMPACT

The proposed Project consists of interior alterations involving remodeling or minor construction where there be negligible or no expansion of use. As such, RAP staff recommends that the Board of Recreation and Park Commissioners (Board) determines that it is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1), of City CEQA Guidelines and Article 19, Section 15301(a). of California CEQA Guidelines. RAP Staff will file a Notice of Exemption with the Los Angeles County Clerk upon the Board's approval.

FISCAL IMPACT

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP's General Fund. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 1: Provide Safe and Accessible Parks

Outcome No. 2: All parks are safe and welcoming

Result: The improvements to the pool tanks will ensure continued operations and enhance the park user's experience.

This Report was prepared by Meghan Luera, Management Analyst, Planning, Maintenance and Construction Branch.