

APPROVED
JUNE 18 2020
BOARD OF RECREATION
AND PARK COMMISSIONERS

BOARD REPORT

NO. 20-111

DATE June 18, 2020

C.D. 13

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: ECHO PARK RECREATION CENTER – PLAY AREA REPLACEMENT (PRJ21310) PROJECT – ALLOCATION OF ZONE CHANGE FEES – CATEGORICAL EXEMPTION FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 1(3) [MINOR ALTERATIONS TO EXISTING PEDESTRIAN TRAILS], CLASS 2 [REPLACEMENT OF EXISTING STRUCTURES WHERE THE NEW STRUCTURE WILL BE LOCATED ON THE SAME SITE AND HAVE SUBSTANTIALLY THE SAME PURPOSE AND CAPACITY], AND CLASS 11(6) [PLACEMENT OF MINOR STRUCTURES ACCESSORY TO EXISTING INSTITUTIONAL FACILITIES] OF CITY CEQA GUIDELINES AND ARTICLE 19, SECTIONS 15301(c), 15302, AND 15311 OF CALIFORNIA CEQA GUIDELINES

AP Diaz	_____	S. Piña-Cortez	_____
H. Fujita	_____	<i>DF</i> C. Santo Domingo	<i>DF</i> _____
V. Israel	_____	N. Williams	_____

M. Stull

General Manager

Approved X Disapproved _____ Withdrawn _____

RECOMMENDATIONS

1. Approve the scope of work for the Echo Park Recreation Center – Play Area Replacement (PRJ21310) Project (Project), as described in the Summary of this Report;
2. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee to establish new Zone Change Fees Account No. 89440K-EC with Echo Park as the Account Name;
3. Authorize RAP's Chief Accounting Employee to transfer Two Hundred Forty Five Thousand Dollars (\$245,000.00) in Zone Change Fees from the Zone Change Fee Account No. 89440K-00 to the Echo Park Account No. 89440K-EC;
4. Approve the allocation of Two Hundred Forty Five Thousand Dollars (\$245,000.00) in Zone Change Fees from Echo Park Account No. 89440K-EC to the Echo Park Recreation Center – Play Area Replacement (PRJ21310) Project;

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5. Determine that the proposed Project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(3) [Minor alterations to existing pedestrian trails], Class 2 [Replacement of existing structures where the new structure will be located on the same site and have substantially the same purpose and capacity], and Class 11(6) [Placement of minor structures accessory to existing institutional facilities] of City CEQA Guidelines and Article 19, Sections 15301(c), 15302, and 15311 of California CEQA Guidelines;
6. Authorize RAP's Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing a Notice of Exemption (NOE); and,
7. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

In 2016, Los Angeles County (County) voters approved Measure A, which provides the City of Los Angeles formula-based annual allocations for capital improvement projects under Community-based Park Investment Program (Category 1) and Neighborhood Parks, Healthy Communities, & Urban Greening Program (Category 2); competitive grants for capital improvement projects and recreational access programs under Natural Lands, Local Beaches, Water Conservation and Protection (Category 3); Regional Recreation Facilities, Multi-use Trails and Accessibility (Category 4); and additional competitive grants for Youth and Veteran Job Training and Placement (Category 5) as well as Implementation, Operations and Oversight Category. Additional annual allocations are available under Maintenance and Servicing Program to offset Proposition A and Measure A funded capital projects. Funding through the Measure A grant program will be generated in perpetuity through the collection of a parcel tax, with an estimated total annual funding of \$96.8 million across the County. In October 2018, City Council designated the L.A. For Kids Steering Committee as the administering entity for Measure A with RAP serving as the Grant Administrator (Council File (C.F.) No. 18-0611).

On April 2, 2019, Los Angeles City Council approved RAP's Park Improvement Plan (PIP). The PIP is a three-year planning tool which enables RAP to effectively manage capital projects receiving Measure A annual allocation funding under Categories 1 and 2. The PIP identified specific parks within City of Los Angeles' 43 study areas to receive Measure A funded capital improvement. To effectively develop and complete park projects identified by the PIP, RAP will develop capital projects through a phased approach.

On February 6, 2020, the Board of Recreation and Parks Commissioners (Board) authorized the submission of 15 capital improvement project applications for Measure A funds and acceptance of the grant funds upon award. These 15 projects represent the first phase of capital projects developed in accordance with the 3-year PIP (Report No. 20-026).

The Los Angeles City Council authorized the submittal of the Measure A grant applications and RAP to accept the awarded grant funds on April 22, 2020 (C.F. No. 20-0278).

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RAP Staff has submitted the grant applications, and the County has awarded the grants to the City.

PROJECT SCOPE

Echo Park Recreation Center is located at 1632 Bellevue Ave in the Silver Lake - Echo Park - Elysian Valley community of the City. This 28.41-acre facility provides a play area, benches, a recreation center and parking for the surrounding community. Approximately 18,431 City residents live within a one-half mile walking distance of Echo Park Recreation Center. Due to the facilities, features, programs, and services it provides, Echo Park Recreation Center meets the standard for a Community Park as defined in the City's Public Recreation Plan.

The proposed Echo Park Recreation Center – Play Area Replacement (PRJ21310) Project includes the demolition and removal of existing play area and swing set; the installation of new play area and swing set including safety surfacing; placement of new benches, drinking fountain and picnic table; resurfacing of concrete path and construction of a new concrete path.

In Report No. 20-026, RAP staff indicated that it would conduct community outreach and engagement in accordance with the County of Los Angeles Regional Park and Open Space District (RPOSD) requirements. In May 2020, the RPOSD agreed to waive the community meeting requirement for the initial 15 proposed projects due to the COVID-19 limitations to gather in groups. Alternatively, RPOSD approved a RAP proposed alternative to community engagement plan that is consistent with current COVID-19 public health guidelines. RAP staff will notify the surrounding community of the proposed Project via the Information Sharing method of community engagement as defined by RPOSD, which includes website postings, social media postings, email blasts, and other outreach methods.

PROJECT FUNDING

The Echo Park Recreation Center – Play Area Replacement (PRJ21310) Project was awarded a total of Four Hundred Thirty Thousand (\$430,000.00) in Measure A funds.

Upon approval of this Report, Two Hundred Forty-Five Thousand Dollars (\$245,000.00) in Zone Change Fees can be transferred from the Zone Change Fee Account No. 89440K-00 to the Echo Park Account No. 89440K-EC and allocated to the Echo Park Recreation Center – Play Area Replacement (PRJ21310) Project.

The total amount of funding available for this proposed Project is Six Hundred Seventy-Five Thousand Dollars (\$675,000.00).

These Zone Change Fees were collected within five (5) miles of Echo Park Recreation Center, which is the standard distance for the allocation of Zone Change Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

Council District 13 supports the allocation of Zone Change Fees for the proposed Project.

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FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Measure A	TBD	\$430,000.00	64%
Zone Change Fee	302/89/89440K-EC	\$245,000.00	36%
Total		\$675,000.00	100%

PROJECT CONSTRUCTION

RAP Staff has determined that sufficient funding has been identified and construction of the proposed Project is anticipated to begin in August 2020.

TREES AND SHADE

This proposed Project will have no impact on the existing trees at Echo Park Recreation Center. The new playground will include integrated shade toppers.

ENVIRONMENTAL IMPACT

The proposed Project consists of minor alterations to existing pedestrian trails; of replacement of existing structures where the new structure will be located on the same site and have substantially the same purpose and capacity, and of the placement of minor structures accessory to existing institutional facilities. Therefore, RAP staff recommends that the Board determines that it is exempt from the provisions of CEQA pursuant to Article III, Section 1, Class 1(3), Class 2, and Class 11(6) of City CEQA Guidelines as well as to Article 19, Sections 15301(c), 15302, and 15311 of California CEQA Guidelines. An NOE will be filed with the Los Angeles County Clerk upon the Board's approval.

FISCAL IMPACT

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Measure A funds, Zone Change Fees or funding sources other than the RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

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STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 1: Provide Safe and Accessible Parks

Outcome No. 2: All parks are safe and welcoming

Result: The replacement of the play area and accessibility improvements will increase accessibility and enhance the park user's experience.

This Report was prepared by Ajmal Noorzayee, Management Assistant, Planning, Maintenance and Construction Branch.