BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT	NO.	20-094
DATEJune 04, 2020	C.D.	ALL
BOARD OF RECREATION AND PARK COMMISSIONERS		
SUBJECT: REALLOCATION OF QUIMBY AND ZONE CHANG CAPITAL IMPROVEMENT PROJECTS	E FEES	FROM COMPLETED
		Williams Manager
Approved X Disapproved		Vithdrawn

RECOMMENDATIONS

- 1. Approve the reallocation of Six Million, Three Hundred Forty-Six Thousand, Six Hundred Nine Dollars and Sixty-Six Cents (\$6,346,609.66) in Quimby Fees, currently allocated to various Quimby Fee accounts as detailed in Attachment 1;
- Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee or designee to transfer Five Million, Eight Hundred Eighteen Thousand, Six Hundred Twenty-Nine Dollars and Sixty-Two Cents (\$5,818,629.62) in Quimby Fees, as detailed in Attachment 2;
- 3. Approve the reallocation of One Million, Eight Hundred Sixty-Five Thousand, Six Hundred Dollars and Thirty-Four Cents (\$1,865,600.34) in Zone Change Fees, currently allocated to various Zone Change Fee accounts as detailed in Attachment 3;
- 4. Authorize RAP's Chief Accounting Employee or designee to transfer One Million, Eight Hundred Sixty-Five Thousand, One Hundred Forty-One Dollars and Thirty-Four Cents (\$1,865,141.34) in Zone Change Fees, as detailed in Attachment 4,
- 5. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

BOARD REPORT

PG. 2 NO. <u>20-094</u>

<u>SUMMARY</u>

As a part of RAP's ongoing administration of the Quimby/Park Fee Program, RAP staff regularly reviews and reconciles projects funded with Quimby and Zone Change funds in order to identify completed capital improvement projects that have residual funds remaining. One goal of this regular review is to identify funds that can be moved from completed projects and, ultimately, made available for reallocation to new park capital improvement projects. It is important to note that no Quimby or Zone Change fees are being reallocated to any other projects as a part of this Report, and that no new projects are being approved as a part of this Report.

RAP staff has identified various completed and substantially completed Quimby and Zone Change funded projects, listed in Attachment 1 and Attachment 3, which have residual funds remaining. The projects listed in Attachment 1 and Attachment 3 have all either been final accepted by the Board of Recreation and Park Commissioners (Board) (if project expenses were over \$250,000.00) or administratively accepted by RAP (if project expenses were under \$250,000.00). Many of the projects listed in Attachment 1 have been completed or substantially completed for a number of years. RAP staff is recommending that these residual Quimby and Zone Change funds be reallocated to the appropriate Quimby and Zone Change Accounts in order to make the funds available for allocation to eligible future capital improvement projects. This reallocation of funds will allow staff to more efficiency identify available Quimby and Zone Change funds available for future projects.

It should be stated that RAP staff recognizes that additional improvements may be needed at the facilities listed in Attachments 1 and 3 in order to benefit the surrounding community. It is not the intent of this report to assert that no additional park improvements are, or will be, needed at the facilities listed in Attachments 1 and 3.

Upon approval of this Report, for Recommendation 1, Six Million, Three Hundred Forty-Six Thousand, Six Hundred Nine Dollars and Sixty-Six Cents (\$6,346,609.66) in Quimby Fees from various projects can be reallocated, as detailed in Attachment 1. For Recommendation 2 of this Report, Five Million, Eight Hundred Eighteen Thousand, Six Hundred Twenty-Nine Dollars and Sixty-Two Cents (\$5,818,629.62) in Quimby Fees can be transferred, as detailed in Attachment 2. For Recommendation 3 of this Report, One Million, Eight Hundred Sixty-Five Thousand, Six Hundred Dollars and Thirty-Four Cents (\$1,865,600.34) in Zone Change Fees from various projects can be reallocated, as detailed in Attachment 3. For Recommendation 4 of this Report, One Million, Eight Hundred Sixty-Five Thousand, One Hundred Forty-One Dollars and Thirty-Four Cents (\$1,865,141.34) in Zone Change Fees can be transferred, as detailed in Attachment 4.

BOARD REPORT

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ENVIRONMENTAL IMPACT

The recommendations in the current Board of Recreation and Park Commissioners' (Board) action will not result in any additional environmental impacts, and therefore, is covered by the existing California Environmental Quality Act (CEQA) exemptions. No additional CEQA documentation required.

FISCAL IMPACT

The approval of this Report will have no fiscal impact on RAP's General Fund.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

- **Goal No. 6:** Build Financial Strength & Innovative Partnerships
- **Result:** The identification and reallocation of residual funds from completed capital improvement projects will make available additional capital improvement funding for future projects.

This Report was prepared by Meghan Luera, Management Analyst, Planning, Maintenance and Construction Branch.

LIST OF ATTACHMENTS

- 1) Quimby Fees Available for Reallocation
- 2) Quimby Fees Available for Transfer
- 3) Zone Change Fees Available for Reallocation
- 4) Zone Change Fees Available for Transfer

CD	Facility Name	Project Name	Scope	RAP Work Order	Project Accepted by RAP Board	Amount to be Reallocated
1	Alpine Recreation Center	Roof Renovation	Partial replacement of gymnasium building roof.	PRJ20939	by KAF Board	\$640.64
	Alpine Recreation Center		Installation of chain link fencing along slopes at Vista Del Mar fencing	11020333		\$040.04
15	Angels Gate Park	Outdoor Park Improvements	and water system improvements.	PRJ90005		\$2,164.00
	····		Walkway resurfacing around the entire park (except within the Banning			+=, • • • • • •
			Residence Museum's perimeter wrought iron fencing), repairs to a 20-			
			foot long pedestrian bridge, door replacement and new air conditioning			
			units for the recreation center, new bleachers and equipment storage			
15	Banning Park	Field Improvements (Prop K)	for the athletic field.	PRJ20242		\$35,805.46
			Installation of 8' high tubular steel fencing and gates, approx. 317 linear			
13	Barnsdall Park	Fencing Improvements	feet, along perimeter of park.	PRJ20901		\$3,844.18
			Removal and replacement of the existing Great Lawn, leveling and re-			
		Creat Lown Londoono	grading of the lawn area to ensure proper drainage, installation of a			
12	Barnsdall Park	Great Lawn Landscape Restoration	modern, smart irrigation system, new fencing, decomposed granite pathways, native landscaping, and interpretive signage.	PRJ1362A		\$2,031.41
13		Emergency Building	patriways, native landscaping, and interpretive signage.	FRJ130ZA		\$2,031.41
13	Bellevue Recreation Center	Refurbishment/Renovation	Improvements to roof, HVAC, and gym floors.	PRJ20112		\$1,011.30
	Bellevue Recreation Center	Outdoor Fitness Equipment	Installation of outdoor fitness equipment and two new tress.	PRJ20947		\$26,522.20
	Bellevue Recreation Center	Play Area Renovation Project	Renovation of play area and new shade structures	PRJ20656	20-070	\$101,158.37
	Benny H. Potter West Adams					
	Avenues Memorial Park		Demolition and replacement of existing basketball court, fencing,			
10	(Second Ave. Park)	Basketball Court Renovation	walkway, and adjacent landscape.	PRJ1303L		\$64,649.87
	Benny H. Potter West Adams					
	Avenues Memorial Park	New Universal Access				
10	(Second Ave. Park)	Playground	Installation of a new universally access playground.	PRJ1206L	09-045	\$121,098.92
	Benny H. Potter West Adams Avenues Memorial Park					
10	(Second Ave. Park)	Restrooms Improvements	Accessibility improvements to restroom.	PRJ20228	11-065	\$314,955.00
			Construction of a new recreation community center with an assembly			
			room, restrooms, serving/warming kitchen and space for storage and			
			utilities. Improvements to the adjacent courtyard with landscaping,			
7	Brand Park	Community Building (Prop K)	trellis, gazebo, and other outdoor amenities.	PRJ2800N		\$315,073.63
			Improvements including concrete walkway at front door, air conditioning,			
	Contin C Cruith Doo Ota	Building Improvements (Phase	electrical system, gym floor, front doors, kitchen floor, gutters, and			¢440,440,40
- 1	Carlin G Smith Rec Ctr	1)	asbestos remediation. Installation of new lighting, playground fixtures, landscaping, and park	PRJ1536B		\$110,142.13
13	Carlton Way Park	Park Development	amenities.	PRJ20714		\$3,805.81
	Cheviot Hills Park	Roof Renovation	Repair of the pool building roof and tennis building roof.	PRJ20942		\$141,482.90
						¢,io2io0
13	Chevy Chase Park	New Skate Park	Construction of new skate park, ligting and accessibility improvements.	PRJ21016	20-070	\$270,686.78
	Cleveland High School	Swimming Pool Mechanical				
3	Swimming Pool	Systems	Swimming pool mechanical systems including pool heaters.	PRJ21123	20-070	\$18,048.50
			Improvements to park irrigation, landscape, walking paths, renovation of			
			the existing basketball and tennis courts, and new outdoor fitness			
	Dearborn Park	Outdoor Park Improvements	equipment.	PRJ20257		\$6,390.56
13	Drew Street Park	Park Acquisition	Acquisition of 3304 Drew Street.	PRJ20491		\$15,000.00
		Building and Outdoor Park	Replace gym floor, install outdoor fitness equipment and associated	DD 100 (05		A0 11- 1111111111111
14	Eagle Rock RC	Improvements	amenities.	PRJ20405		\$3,485.99
_	El Davada Avanua Dad	Acquisition of 11349 El Dorado		DD 100040		¢00,000,00
	El Dorado Avenue Park	(Prop K) Swimming Pool Mechanical	Acquisition and development of a new park.	PRJ20048		\$96,962.99
14	El Sereno Recreation Center	Systems	Swimming pool mechanical systems including pool heaters.	PRJ20513		\$35,518.00
14	LI Gereno Recreation Center	Oyalema	Towarming poor mechanical systems including poor neaters.	F KJZUD I 3		φ 3 0,018.00

CD	Facility Name	Project Name	Scope	RAP Work Order	Project Accepted by RAP Board	Amount to be Reallocated
	Eleanor Green Roberts Aquatic	A sweeting Countries				¢40.000.44
10	Center	Aquatic Center	Improvements to the swimming pool. Renovation including new roof, 3 HVAC units & all necessary	PRJ2605N		\$12,062.44
5	Fairfax Senior Citizens Center	Building Improvements	associated mechanical & electrical work.	PRJ1500M		\$23,190.08
			Repair or renovation of the roof, lighting, and electrical and mechanical systems, as			
	Fairfax Senior Citizens Center	Building Renovation	well as associated upgrades in the building auditorium and classrooms			\$159,395.48
	Garvanza Park	Outdoor Fitness Equipment	Installation of new outdoor fitness equipment.	PRJ20124		\$31,449.53
10	Genesee Avenue Park	Outdoor Fitness Equipment	Installation of outdoor fitness equipment, new trees and landscaping.	PRJ20912		\$4,936.76
1	Glassell Park	Play Area Renovation Project	Removal of existing play area and adjacent picnic area. Construction of new play area, shade structures, new picnic area, and fencing	PRJ21172	20-070	\$150,034.75
1	Glassell Park	Swimming Pool Mechanical Systems	Swimming pool mechanical systems including pool heaters.	PRJ21120		\$26,629.46
1	Glassell Park	Walking Path and Building	Installation of a dedicated walking and jogging path. Improvement to HVAC system in gym building.	PRJ1257A		\$3,282.36
	Griffith Park	Trail Improvements (Prop A)	Trail improvements at Ferndell, including new surfacing and guide cable.	PRJ1114C		\$0.14
		Traveltown Parking Lot				
4	Griffith Park	Improvements	Accessibility improvements at Traveltown parking lot	PRJ20892		\$3,546.29
		Building and Outdoor Park	Improvements to the outdoor park areas, including turf, landscape, existing sports field lighting and irrigation infrastructure, as well as upgrades to the existing gymnasium building and child care center,			
15	Harbor City Park	Improvements	including lighting, gym floors, and related improvements	PRJ20277		\$72,375.20
			Upgrade of existing outdoor park lighting, and building lighting, and new			• · · · · ·
15	Harbor City Park	Outdoor Park Enhancements	sports field lighting.	PRJ21079	20-070	\$12,367.57
15	Harbor City Park	Skate Park	The scope of work is to include a 10,000 square foot poured-in-place, above ground concrete skate park. In addition, there will be fencing, security lighting, re-sodding the adjacent turf area, 6 new trees, an accessible path of travel and drinking fountain.	PRJ21143		\$350,512.95
14	Hazard Park	Building Improvements	Improvements to the recreation center building, including new gym floor, renovation of the HVAC system, new scoreboards and seating, and improvements to the outdoor park areas, including turf, landscape, irrigation, and site amenities.	PRJ20203		\$42,729.67
	Hielte Sports Center	Building improvements		PRJ20203		\$42,729.07
	(Sepulveda Basin)	Outdoor Park Improvements	Ballfield Improvements (Prop K)	PRJ20279		\$14,819.46
	Hollenbeck Park	Lake Improvements	Repair of existing lake aeration system at Hollenbeck Park.	PRJ20372		\$10,000.00
	Hollywood Recreation Center	Basketball Court Refurbishment	Installation of new poles, backboards and rims. Re-striping of the court	PRJ20652		\$7,398.10
	Hollywood Recreation Center	Security Cameras	New security cameras	PRJ21180		\$15.075.00
5	Holmby Park	Outdoor Park Improvements	Renovation of the pond and improvements to trash enclosures and park walkways.	PRJ20064		\$30,014.28
	Hubert H. Humphrey Memorial Park	Building Improvements	Improvements to the electronic scoreboard, floor, flood lighting, exit signs and bleachers.	PRJ20374		\$77.43
	Hubert H. Humphrey Memorial		Building improvements including renovations to the roof, electrical systems, HVAC, gym floors, fire life safety, and associated building			
	Park Hubert H. Humphrey Memorial	Building Improvements	repairs.	PRJ1700F		\$1,853.45
	Park	Play Area Improvements	Renovation of existing children's play area.	PRJ20642		\$41,093.30

CD	Facility Name	Project Name	Scope Required pool improvements per Virginia Graeme Baker Pool and Spa	RAP Work Order	Project Accepted by RAP Board	Amount to be Reallocated
	Hubert H. Humphrey Memorial		Safety Act. Renovations to the pool electrical and mechanical systems			
	Park	Pool Improvements	and associated upgrades	PRJ20153		\$75,572.49
	Hubert H. Humphrey Memorial	Swimming Pool Facility				
	Park	Improvements	Pump Room Concrete Repairs	PRJ20834		\$25,723.00
	Hubert H. Humphrey Memorial	Swimming Pool Mechanical				
	Park	Systems	Swimming pool mechanical systems including pool heaters.	PRJ21122		\$29,500.16
	Irving Schachter Park	Outdoor Park Improvements	Outdoor improvements including the replacement of the play area.	PRJ20107		\$33,932.74
	Ken Malloy Harbor Regional	Harbor Sports Complex	Renovation of existing baseball diamonds, multipurpose fields, play			
	Park	Renovation	area, and open space.	PRJ20670		\$80,917.48
	Ken Malloy Harbor Regional Park	Universal Access Playground	Construction of a new Universally Accessible Playground.	PRJ1205L		\$159,449.03
13	La Mirada Park	Acquisition and Development (Prop 84)	Development of new park.	PRJ20452	18-169	\$10,500.00
		Refurbishment of Four Baseball				+,- 50100
3	Lanark Recreation Center	Fields	Refurbishment of the four existing baseball fields	PRJ1217A		\$63,735.00
			Construction of a new synthetic turf field, lighting, landscaping, and			, ,
3	Lanark Recreation Center	Synthetic Turf Field	related site amenities.	PRJ20559		\$59,338.86
13	Lasorda Field of Dreams	Outdoor Park Improvements	Construction of new service building.	PRJ1500R		\$220,630.77
	Lemon Grove Recreation		-			
13	Center	Basketball Renovation	Resurfacing of two (2) basketball courts.	PRJ21161		\$24,925.00
	Lemon Grove Recreation					
13	Center	Sports Field Improvements	Improvements to existing baseball diamond.	PRJ20515		\$1,565.79
			Renovations to existing baseball diamonds and picnic areas.			
5	Libbit Park (Sepulveda Basin)	Outdoor Park Improvements	Improvements to parking lot and park pathways.	PRJ20109	20-070	\$21,793.00
			Acquisition and development of a parcel totaling approximately 14,498			
			square feet or 0.33 acres, located at 406 North Gaffey Street, San			
	Los Angeles Sister Cities Plaza		Pedro, California 90731.	PRJ20780		\$9,161.50
12	Mason Recreation Center	Ball Field Improvements	Replace fencing around baseball diamonds.	PRJ20855		\$9,559.00
			Construction of a pre-fabricated restroom building. Improvements to			
			extension of existing parking lot to include solar lights, fencing, jogging			
		Norman O Houston Park	path, and accessibility improvements to the trail extensions at south & north ends of park. Installation of bioswale & shade structures &			
0	Norman Houston Park	Improvement Project (Phase 2)	landscaping improvements.	PRJ20605		\$13,516.06
0	Norman Houston Faik	Improvement Project (Phase 2)		FKJ20005		\$13,510.00
			Improvements to perimeter trail system, decomposed granite jogging			
			path, irrigation equipment/upgrades/retrofits, landscaping, pre-fab			
			restrooms, security lighting, fitness equipment, commemorative plaque,			
			install playground (new play equipment & rubberized surfacing),			
8	Norman Houston Park	Outdoor Park Improvements	benches, picnic tables, BBQ, and outdoor drinking fountain.	PRJ1390A		\$3,010.06
		Acquisition and Development	······································			÷=,010100
10	Normandie and Cordova	(Prop 84)	Site Development	PRJ20451		\$5,424.80
	North Atwater Park (Griffith	Outdoor Park Improvements				
	Park)	(Prop 50)	North Atwater Creek restoration.	PRJ20197		\$13,719.93
2	North Hollywood Park	Building Improvements	Improvements to air conditioning system and roofing for gymnasium.	PRJ90004		\$17.28
			Improvements to swimming pool accessibility including the installation of			
	North Hollywood Park	Pool Improvements	new pool lifts.	PRJ20614		\$14,982.14
2	North Hollywood Park	Roof Renovation	Renovation senior citizen center roof.	PRJ20931		\$13,352.52

					Project Accepted	
CD	Facility Name	Project Name	Scope	RAP Work Order	by RAP Board	Amount to be Reallocated
			New play equipment/surfacing, new fitness equipment/surfacing,			
			irrigation, landscaping, security lighting, and park site amenities such as			
			trash cans, benches, and drinking fountains. Ten (10) 36" box trees			
			(species to be determined), and a free standing shade structure, will be			
			installed as a part of the Project. The new play area includes integrated			
7	North San Fernando Road Park		shade toppers	PRJ20915	19-166	\$77,620.75
			Installation of a new Universally Accessible Playground and pre-			
	North Weddington Park		fabricated ADA compliant restrooms	PRJ21106		\$31,716.92
12	Northridge Recreation Center	Pool Slide Renovation	Renovation of pool slide.	PRJ21285		\$12,919.00
			Acquisition of 18650 Devonshire Street (Lot 29, a portion of APN 2729-			
			011-002) and funding for repairs, clean-up, fencing, security, and a			
12	Oakridge Residence	Oakridge Residence Acquisition		PRJ1100U		\$8.06
			Development of a passive park including trails, landscaping, and			
	Oro Vista Park	(Prop K)	equestrian amenities.	PRJ20068	18-143	\$1,056.75
	Palms Recreation Center	Field Improvements	Construction of a new turf soccer field.	PRJ20212		\$31,034.09
	Palms Recreation Center	Roof Replacement	Replacement of roof at recreation center building.	PRJ20678		\$31,753.99
4	Pan Pacific Park	Basketball Court Renovation	Basketball Court renovation	PRJ21162		\$24,925.00
			Renovation of existing baseball diamonds, construction of a new			
			synthetic turf multipurpose field with lighting, path and walkway repairs,			
4	Pan Pacific Park	Field Improvements (Prop K)	and related improvements.	PRJ20579	18-251	\$17,318.53
		Land and Easement Transfer				
4	Pan Pacific Park	from State to City	Transfer of 0.08 portion of park from State to City.	PRJ20489		\$6,000.00
	Pan Pacific Park		Transfer of 0.80 acre portion of the park.	PRJ20035		\$6,000.00
4	Pan Pacific Park	Swimming Pool Renovation	Renovation of concrete pool deck	PRJ21199		\$45,625.00
		Universally Accessible				
	Pan Pacific Park	Playground	Construction of a new Universally Accessible Playground.	PRJ1214L		\$48,396.41
	Panorama City Recreation		Renovation of existing splash pad, including installation of new			A A A A A A A A A A
6	Center	Splash Pad Renovation	perimeter gutter.	PRJ21177		\$2,905.00
			Building and outdoor park improvements. Refurbishment of the office			
			and craft rooms, upgrades to the electrical and HVAC systems,			
		Building and Outdoor	renovation of the basketball court pavilion, enhancements to the			
	Pecan Recreation Center	Improvements	baseball diamonds, and parking lot improvements.	PRJ1360A		\$779.28
14	Pecan Recreation Center	Outdoor Park Improvements	Fencing improvements.	PRJ20484		\$3,514.19
			Improvements to existing baseball diamonds and existing outdoor park			* 22 222 22
14	Pecan Recreation Center	Sports Field Improvements	lighting.	PRJ20516		\$29,290.36
		Swimming Pool Improvement		DD 100000		A 2 2 2 4 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
14	Pecan Recreation Center	Project	Swimming pool filter replacment	PRJ20969		\$2,981.32
45	Deint Fermin Deals			DD 100000		¢050.00
15	Point Fermin Park	Outdoor Improvements	Installation of fencing along the bluffs and water system improvements.	PRJ90006		\$656.03
10	Queen Anna Represention Conter	Foncing Improvements	Fensing improvements around hallfield and tennis sourts	PRJ90000		¢2.076.96
	Queen Anne Recreation Center Ramona Hall Community	Fencing Improvements	Fencing improvments around ballfield and tennis courts.	PRJ90000		\$3,976.86
	Center	Building Improvements	Replacement of the HVAC system.	PRJ1502I		\$113.46
	Ramona Hall Community	Building Improvements	Refurbishment of the building's electrical and mechanical systems and	FINJ I JUZI		φ113.40
	Center	Building Refurbishments	necessary fire life safety improvements	PRJ20555		\$1,314.76
	Center	Improvements to the Celes King		F NJ20000		φ1,314.76
	Rancho Cienega Sports	III swimming pool mechanical				
	Complex	systems.	Real Improvemente	PRJ20475		\$28,924.00
	COMPLEX	องอเซีกอ.	Pool Improvements	F 1320473	1	JZ0, 924.00

CD	Facility Name	Project Name	Scope	RAP Work Order	Project Accepted by RAP Board	Amount to be Reallocated
02			Installation of a new security system, and a total of 23 cameras,		by the Board	, and and to be recanocated
1	Rio de Los Angeles State Park	Security Cameras	throughout the park.	PRJ21128		\$46,558.59
	5	,	Replace existing gazabo with new shade structure; sidewalk and			
4	Robert Burns Park	Outdoor Park Improvements	pathway replacement; and, landscape and irrigation improvements.	PRJ20022		\$44,757.00
			Required improvements to the two pools per Virginia Graeme Baker			. ,
14	Roosevelt High School Pool	Pool Drain Replacement	Pool and Spa Safety Act.	PRJ20409		\$2,552.61
	~		Refurbishment of two existing baseball fields, including new irrigation			
9	Ross Snyder Recreation Center	Synthetic Baseball Fields	and perimeter fencing.	PRJ1305B		\$257,397.00
	*		Improvement to park walkways and pathways, path of travel			
			improvements at the park entrance on Fuller, and related slope repair,			
4	Runyon Canyon Park	Roadway Improvements	drainage, and fencing improvements.	PRJ20490		\$50,500.00
	· · ·	Plaza Park Outdoor Park				
15	San Pedro Plaza Park	Improvements	Improvements to park walkways and landscaping.	PRJ20314		\$30,812.44
			Outdoor Park improvements including new 2 new Fitness			
	Sepulveda Basin East		Trails/Stations. One on Balboa bike path to replace existing and one on			
6	(Sepulveda Basin)	Outdoor Park Improvements	path near Valley Region HQ.	PRJ20416		\$31,949.85
	Sepulveda Garden Center	New Restroom and New	Installation of new outdoor restroom for park and garden users and			
5	(Sepulveda Basin)	Flooring	installation of new flooring in community room.	PRJ20097		\$70,000.00
			Construction of a new Universal Access Playground, approximately			
			19,500 square feet in size, reusing existing play pits and utilizing			
12	Shadow Ranch Park	Universal Access Playground	existing restrooms.	PRJ1211L		\$34,578.80
13	Shatto Recreation Center	Building Improvements	Replacement of HVAC system.	PRJ1501F		\$13,310.51
13	Shatto Recreation Center	Perimeter Fencing and New Gym Floor	Installation of new perimeter fencing and gates, gymnasium floor, and various drainage improvements around the recreation center building.	PRJ1530B		\$11,680.81
10	South Seas House Park	2309 W 24th Street Acquisition	Land Acquisition of S.F. House and Lot, Phase I, fencing, methane testing	PRJ1016A		\$17,555.70
2	South Weddington Park	Facility Enhancements (Prop K)	Facility enhancements including the construction of a walking path and restroom building.	PRJ1503A		\$113,713.66
7	Stonehurst Recreation Center	Building and Outdoor Park Improvements	Improvements to the recreation and childcare buildings including restroom improvements, gym lighting, and roof. Outdoor improvements including basketball court, playground, and lighting.	PRJ20025	18-168	\$223,260.62
12	Stoney Point Park	Outdoor Park Improvements	Signage enhancements	PRJ20323		260.42
12	Stoney Point Park	Stoney Point Park Expansion	Acquisition of two parcels at the southern border of Stoney Point Park (APN 2722-004-009 and -010)	PRJ1012A		\$26,681.62
			Improvements to the outdoor park areas, baseball diamonds, parking lots, and installation of a new concession stand and restroom			
2	Strathern Park North	Outdoor Park Improvements	facility.	PRJ20127	20-070	\$59,788.17
1	Sycamore Grove Park	Outdoor Park Improvements	Replacement of an existing playground with a larger playground. Turf, irrigation, and landscape improvements.	PRJ1216L		\$8,327.74
	•	Parking Lot and Park	Refurbishment of existing parking lot including new paving and path of			
1	Sycamore Grove Park	Improvements	travel improvements.	PRJ20911		\$41,502.00
	Sylmar Recreation Center	Building Improvements	Building improvements including gym floor replacement.	PRJ20383		\$1,200.00
			Play Area renovation, new pathway, adult exercise equipment, two picnic areas, fencing reconfiguration, an area for a future skate plaza, renovation of existing restroom building, and renovation of existing			
	Sylmar Recreation Center	Outdoor Park Improvements	parking lot.	PRJ20870	17-016	\$48,670.44
3	Tarzana Recreation Center	Outdoor Improvements	Play equipment, turf, and outdoor exercise equipment improvements.	PRJ20194		\$1,908.61
2	Tiara Street Park (North Hollywood Intergenerational)	Tiara Street Intergenerational Center	Construction Intergenerational Center and outdoor park development	PRJ1543B	13-254	\$215,866.86

CD	Facility Name	Project Name	Scope	RAP Work Order	Project Accepted by RAP Board	Amount to be Reallocated
			Installation of a new a security camera system at Trinity Recreation			
9	Trinity Recreation Center	Security Cameras	Center	PRJ21149		\$7,887.2
		Trinity Recreation Center				
9	Trinity Recreation Center	Synthetic Soccer Field	Construct new synthetic soccer field	PRJ20944	17-167	\$14,827.9
		Outdoor Park Improvements	New universal access play area, walking path, fencing, and turf,			
	Valley Glen Community Park	(Prop K)	landscape, and irrigation infrastructure improvements.	PRJ20327	18-143	\$96,624.4
2	Valley Plaza Park	Lighting and Security Cameras	Installation of lighting and security cameras	PRJ21297		\$25,825.0
		Whitsett Field Synthetic Soccer	Construction of 3 synthetic soccer fields and other park improvements			
2	Valley Plaza Park	Fields (Phase 1)	at Whitsett Fields (Phase 1)	PRJ20757	18-143	\$39,148.0
2	Valley Plaza Park	Whitsett Field Synthetic Turf Soccer	Replace existing turf soccer field with a synthetic turf system. Modification of existing irrigation systems. Installation of new belachers on concrete pads, walkways, landscaping, and fencing and gates. Replace existing west and south entrance lobby doors, lobby	PRJ1302S	18-143	\$37,429.0
		Wilkinson Senior Center	improvements including lighting and convenience outlets, pathway			
12	Vanalden Park (Wilkinson)	Building Improvements		PRJ1501C		\$57,190.0
		Walking Path and Outdoor	Walking Path, Outdoor Fitness, Picnic Tables, and landscaping and			
3	Warner Ranch Park	Fitness	irrigation.	PRJ20088		\$125,809.5
			Installation of new (UAP) Universally Accessible Playground, outdoor			
10	Westside Neighborhood Park	Outdoor Park Improvements	fitness equipment, basketball courts, and other amenities.	PRJ20051	17-028	\$143,201.63
	Westwood Park Westwood Park	Dog Park and Park Improvements Outdoor Park Improvements		PRJ21050 PRJ20588	20-070	\$349,361.53 \$15.278.91
	Westwood Park	Swimming Pool, Building, and Outdoor Improvements	Supplemental funding for a Proposition K project involving the replacement of the existing mechanical and Heating, Ventilating, and Air Conditioning (HVAC) systems in the recreation center bathhouse building, as well as additional building renovations, and exterior park,	PRJ1900A		\$35,594.3
3	VIGSLWUUU FAIN		Installation of wrought iron fencing in order to enclose an existing	1 13 1300A		a00,094.00
3	Winnetka Recreation Center	Building Improvements	building patio.	PRJ21174		\$5,069.47
	Winnetka Recreation Center	Outdoor Park Improvements	Park irrigation, landscape, fencing, multipurpose fields and play area improvements.	PRJ20322	17-143	\$16,006.1
3	Woodland Hills Recreation Center	Ball Field Improvements	Ball field and fencing improvements. Installation of additional sports field lighting, renovation of an existing parking lot, and landscaping and irrigation improvements	PRJ20933	20-070	\$110.9
3	Woodland Hills Recreation Center	Outdoor Park Improvements	Park irrigation, landscape, trail and signage improvements.	PRJ20349		\$470.4 \$6,346,609.6

CD	Facility Name	Project Name	Scope	RAP Work Order	Project Accepted by RAP Board	From Account	From Subaccount	To Account	To Subaccount	Amount to be Transferred
0	Facility Name	Froject Name	Scope	KAP WORK Order	by KAP Board	From Account	From Subaccount	TO ACCOUNT	TO Subaccount	Transferred
0	Algin Sutton Recreation Center (Manchester)	Swimming Pool and Bathhouse Improvements	Improvements to the pool facility, including to the pool recirculation systems and equipment.	PRJ20496		302/89/89460K	мс	302/89/89460K	00	\$63,012
1	Alpine Recreation Center	Roof Renovation	Partial replacement of gymnasium building roof.	PRJ20496 PRJ20939		302/89/89460K	AL	302/89/89460K	00	\$640.
			Installation of 8' high tubular steel fencing and gates, approx. 317							
13	Barnsdall Park	Fencing Improvements	linear feet, along perimeter of park.	PRJ20901		302/89/89460K	BD	302/89/89460K	00	\$3,844.
			Removal and replacement of the existing Great Lawn, leveling and re-grading of the lawn area to ensure proper drainage,							
			installation of a modern, smart irrigation system, new fencing,							
			decomposed granite pathways, native landscaping, and							
13	Barnsdall Park	Great Lawn Landscape Restoration	interpretive signage.	PRJ1362A		302/89/89460K	BD	302/89/89460K	00	\$2,031.
13	Bellevue Recreation Center	Emergency Building Refurbishment/Renovation	Improvements to roof, HVAC, and gym floors.	PRJ20112		302/89/89460K	вн	302/89/89460K	00	\$1.011
	Bellevue Recreation Center	Outdoor Fitness Equipment	Installation of outdoor fitness equipment and two new tress.	PRJ20947		302/89/89460K	BH	302/89/89460K	00	\$26,522.
13	Bellevue Recreation Center	Play Area Renovation Project	Renovation of play area and new shade structures	PRJ20656	20-070	302/89/89460K	BH	302/89/89460K	00	\$101,158.
	Benny H. Potter West Adams Avenues		Demolition and replacement of existing basketball court, fencing,							
10	Memorial Park (Second Ave. Park)	Basketball Court Renovation	walkway, and adjacent landscape.	PRJ1303L	09-045	302/89/89460K	SD	302/89/89460K	00	\$64.649.
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	Benny H. Potter West Adams Avenues									
10	Memorial Park (Second Ave. Park)	New Universal Access Playground	Installation of a new universally access playground.	PRJ1206L	18-143	302/89/89460K	SD	302/89/89460K	00	\$121,098.
	Benny H. Potter West Adams Avenues									
10	Memorial Park (Second Ave. Park)	Restrooms Improvements	Accessibility improvements to restroom.	PRJ20228	11-065	302/89/89460K	SD	302/89/89460K	00	\$314,955.
			Construction of a new recreation community center with an							
			assembly room, restrooms, serving/warming kitchen and space for storage and utilities. Improvements to the adjacent courtyard							
7	Brand Park	Community Building (Prop K)	with landscaping, trellis, gazebo, and other outdoor amenities.	PRJ2800N	10-256	302/89/89460K	BF	302/89/89460K	00	\$315,073.
			Improvements including concrete walkway at front door, air							+++++
			conditioning, electrical system, gym floor, front doors, kitchen							
1	Carlin G Smith Rec Ctr	Building Improvements (Phase I)	floor, gutters, and asbestos remediation.	PRJ1536B		302/89/89460K	CW	302/89/89460K	00	\$110,142
			Removal of existing play area and adjacent picnic area. Construction of new play area, shade structures, new picnic area,							
1	Glassell Park	Play Area Renovation Project	and fencing	PRJ21172		302/89/89460K	GT	302/89/89460K	CG	\$36,650.
			Installation of new lighting, playground fixtures, landscaping, and							
13	Carlton Way Park	Park Development	park amenities.	PRJ20714		302/89/89460K	AH	302/89/89460K	00	\$3,805.
5	Cheviot Hills Park	Roof Renovation	Repair of the pool building roof and tennis building roof. Construction of new skate park, ligting and accessibility	PRJ20942		302/89/89460K	SG	302/89/89460K	00	\$141,482.9
13	Chevy Chase Park	New Skate Park	improvements.	PRJ21016	20-070	302/89/89460K	CF	302/89/89460K	00	\$270,686.
		Swimming Pool Mechanical								
3	Cleveland High School Swimming Pool	Systems	Swimming pool mechanical systems including pool heaters.	PRJ21123	20-070	302/89/89460K	CM	302/89/89460K	00	\$18,048.
			Improvements to park irrigation, landscape, walking paths, renovation of the existing basketball and tennis courts, and new							
12	Dearborn Park									
		Outdoor Park Improvements	outdoor fitness equipment.	PRJ20257		302/89/89460K	DC	302/89/89460K	00	\$6.390.
13	Drew Street Park	Outdoor Park Improvements Park Acquisition	outdoor fitness equipment. Acquisition of 3304 Drew Street.	PRJ20257 PRJ20491		302/89/89460K 302/89/89460K	DC XQ	302/89/89460K 302/89/89460K	00 00	
	Drew Street Park	Park Acquisition Building and Outdoor Park	Acquisition of 3304 Drew Street. Replace gym floor, install outdoor fitness equipment and	PRJ20491		302/89/89460K	XQ	302/89/89460K		\$15,000.
	Drew Street Park Eagle Rock RC	Park Acquisition Building and Outdoor Park Improvements	Acquisition of 3304 Drew Street.						00 00 00	\$6,390.5 \$15,000.6 \$3,485.5
14	Drew Street Park Eagle Rock RC	Park Acquisition Building and Outdoor Park Improvements Acquisition of 11349 El Dorado	Acquisition of 3304 Drew Street. Replace gym floor, install outdoor fitness equipment and associated amenities.	PRJ20491 PRJ20405		302/89/89460K 302/89/89460K	XQ EB	302/89/89460K 302/89/89460K	00	\$15,000. \$3,485.
14	Drew Street Park	Park Acquisition Building and Outdoor Park Improvements	Acquisition of 3304 Drew Street. Replace gym floor, install outdoor fitness equipment and	PRJ20491		302/89/89460K 302/89/89460K 302/89/89460K	ED	302/89/89460K 302/89/89460K 302/89/89460K	00	\$15,000. \$3,485. \$96,962.
14 7	Drew Street Park Eagle Rock RC	Park Acquisition Building and Outdoor Park Improvements Acquisition of 11349 El Dorado (Prop K)	Acquisition of 3304 Drew Street. Replace gym floor, install outdoor fitness equipment and associated amenities. Acquisition and development of a new park. Swimming pool mechanical systems including pool heaters.	PRJ20491 PRJ20405		302/89/89460K 302/89/89460K	XQ EB	302/89/89460K 302/89/89460K	00	\$15,000. \$3,485.
14 7	Drew Street Park Eagle Rock RC El Dorado Avenue Park	Park Acquisition Building and Outdoor Park Improvements Acquisition of 11349 El Dorado (Prop K) Swimming Pool Mechanical	Acquisition of 3304 Drew Street. Replace gym floor, install outdoor fitness equipment and associated amenities. Acquisition and development of a new park. Swimming pool mechanical systems including pool heaters. Repair or renovation of the roof, lighting, and electrical and	PRJ20491 PRJ20405 PRJ20048		302/89/89460K 302/89/89460K 302/89/89460K	ED	302/89/89460K 302/89/89460K 302/89/89460K	00	\$15,000. \$3,485. \$96,962.
14 7	Drew Street Park Eagle Rock RC El Dorado Avenue Park	Park Acquisition Building and Outdoor Park Improvements Acquisition of 11349 El Dorado (Prop K) Swimming Pool Mechanical	Acquisition of 3304 Drew Street. Replace gym floor, install outdoor fitness equipment and associated amenities. Acquisition and development of a new park. Swimming pool mechanical systems including pool heaters. Repair or renovation of the roof, lighting, and electrical and mechanical systems, as	PRJ20491 PRJ20405 PRJ20048		302/89/89460K 302/89/89460K 302/89/89460K	ED	302/89/89460K 302/89/89460K 302/89/89460K	00	\$15,000. \$3,485. \$96,962.
14 7 14	Drew Street Park Eagle Rock RC El Dorado Avenue Park El Sereno Recreation Center	Park Acquisition Building and Outdoor Park Improvements Acquisition of 11349 EI Dorado (Prop K) Swimming Pool Mechanical Systems	Acquisition of 3304 Drew Street. Replace gm floor, install outdoor fitness equipment and associated amenities. Acquisition and development of a new park. Swimming pool mechanical systems including pool heaters. Repair or renovation of the roof, lighting, and electrical and mechanical systems, as well as associated upgrades in the building auditorium and	PRJ20491 PRJ20405 PRJ20048 PRJ20513		302/89/89460K 302/89/89460K 302/89/89460K	ED	302/89/89460K 302/89/89460K 302/89/89460K	00	\$15,000. \$3,485. \$96,962. \$35,518.
14 7 14 5	Drew Street Park Eagle Rock RC El Dorado Avenue Park	Park Acquisition Building and Outdoor Park Improvements Acquisition of 11349 El Dorado (Prop K) Swimming Pool Mechanical	Acquisition of 3304 Drew Street. Replace gym floor, install outdoor fitness equipment and associated amenities. Acquisition and development of a new park. Swimming pool mechanical systems including pool heaters. Repair or renovation of the roof, lighting, and electrical and mechanical systems, as	PRJ20491 PRJ20405 PRJ20048		302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K	XQ EB EO EG	302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K	00	\$15,000 \$3,485 \$96,962 \$35,518 \$159,395
14 7 14 5 14	Drew Street Park Eagle Rock RC El Dorado Avenue Park El Sereno Recreation Center Fairfax Senior Citizens Center Garvanza Park	Park Acquisition Building and Outdoor Park Improvements Acquisition of 11349 EI Dorado (Prop K) Swimming Pool Mechanical Systems Building Renovation Outdoor Fitness Equipment	Acquisition of 3304 Drew Street. Replace gym floor, install outdoor fitness equipment and associated amenities. Acquisition and development of a new park. Swimming pool mechanical systems including pool heaters. Repair or renovation of the roof, lighting, and electrical and mechanical systems, as well as associated upgrades in the building auditorium and classrooms Installation of new outdoor fitness equipment. Installation of outdoor fitness equipment, new trees and	PRJ20491 PRJ20405 PRJ20048 PRJ20513 PRJ20948 PRJ20124		302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K	XQ EB EQ EG FX GZ	302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K	00 00 00 00 00	\$15,000. \$3,485. \$96,962. \$35,518. \$159,395. \$31,499.
14 7 14 5 14	Drew Street Park Eagle Rock RC EI Dorado Avenue Park EI Sereno Recreation Center Fairfax Senior Citizens Center	Park Acquisition Building and Outdoor Park Improvements Acquisition of 11349 El Dorado (Prop K) Swimming Pool Mechanical Systems Building Renovation	Acquisition of 3304 Drew Street. Replace gym floor, install outdoor fitness equipment and associated amenilies. Acquisition and development of a new park. Swimming pool mechanical systems including pool heaters. Repair or renovation of the roof, lighting, and electrical and mechanical systems, as well as associated upgrades in the building auditorium and classrooms Installation of new outdoor fitness equipment. Installation of outdoor fitness equipment, new trees and landscaping.	PRJ20491 PRJ20405 PRJ20048 PRJ20513 PRJ20948		302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K	XQ EB EO EG FX	302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K	00 00 00 00	\$15,000. \$3,485. \$96,962. \$35,518. \$159,395. \$31,499.
14 7 14 5 14	Drew Street Park Eagle Rock RC El Dorado Avenue Park El Sereno Recreation Center Fairfax Senior Citizens Center Garvanza Park	Park Acquisition Building and Outdoor Park Improvements Acquisition of 11349 EI Dorado (Prop K) Swimming Pool Mechanical Systems Building Renovation Outdoor Fitness Equipment	Acquisition of 3304 Drew Street. Replace gm floor, install outdoor fitness equipment and associated amenities. Acquisition and development of a new park. Swimming pool mechanical systems including pool heaters. Repair or renovation of the roof, lighting, and electrical and mechanical systems, as well as associated upgrades in the building auditorium and classrooms Installation of new outdoor fitness equipment. Installation of outdoor fitness equipment. Installation of outdoor fitness equipment. Installation of dexisting play area and adjacent picnic area.	PRJ20491 PRJ20405 PRJ20048 PRJ20513 PRJ20948 PRJ20124		302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K	XQ EB EQ EG FX GZ	302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K	00 00 00 00 00	\$15,000. \$3,485. \$96,962. \$35,518. \$159,395. \$31,499.
14 7 14 5 14	Drew Street Park Eagle Rock RC El Dorado Avenue Park El Sereno Recreation Center Fairfax Senior Citizens Center Garvanza Park Genesee Avenue Park	Park Acquisition Building and Outdoor Park Improvements Acquisition of 11349 El Dorado (Prop K) Swimming Pool Mechanical Systems Building Renovation Outdoor Fitness Equipment Outdoor Fitness Equipment	Acquisition of 3304 Drew Street. Replace gym floor, install outdoor fitness equipment and associated amenilies. Acquisition and development of a new park. Swimming pool mechanical systems including pool heaters. Repair or renovation of the roof, lighting, and electrical and mechanical systems, as well as associated upgrades in the building auditorium and classrooms Installation of new outdoor fitness equipment. Installation of outdoor fitness equipment, new trees and landscaping.	PRJ20491 PRJ20405 PRJ20048 PRJ20513 PRJ20948 PRJ20124	20-070	302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K	XQ EB EQ EG FX GZ	302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K	00 00 00 00 00	\$15,000. \$3,485. \$96,962. \$35,518. \$159,395. \$31,499. \$4,936.
14 7 14 5 14	Drew Street Park Eagle Rock RC El Dorado Avenue Park El Sereno Recreation Center Fairfax Senior Citizens Center Garvanza Park Genesee Avenue Park Glassell Park	Park Acquisition Building and Outdoor Park Improvements Acquisition of 11349 EI Dorado (Prop K) Swimming Pool Mechanical Systems Building Renovation Outdoor Fitness Equipment Outdoor Fitness Equipment Play Area Renovation Project Swimming Pool Mechanical	Acquisition of 3304 Drew Street. Replace gm floor, install outdoor fitness equipment and associated amenities. Acquisition and development of a new park. Swimming pool mechanical systems including pool heaters. Repair or renovation of the roof, lighting, and electrical and mechanical systems, as well as associated upgrades in the building auditorium and classrooms Installation of new outdoor fitness equipment. Installation of outdoor fitness equipment, new trees and landscaping. Removal of existing play area and adjacent picnic area. Construction of new play area, shade structures, new picnic area, and fencing	PRJ20491 PRJ20405 PRJ20048 PRJ20513 PRJ20948 PRJ20948 PRJ20124 PRJ20124 PRJ20912 PRJ21172	20-070	302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K	ХQ EB EQ EG FX GZ UH GT	302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K	00 00 00 00 00 00 00 00	\$15,000. \$3,485. \$96,962. \$35,518. \$159,395. \$31,499. \$4,936. \$113,384.
14 7 14 5 14	Drew Street Park Eagle Rock RC El Dorado Avenue Park El Sereno Recreation Center Fairfax Senior Citizens Center Garvanza Park Genesee Avenue Park	Park Acquisition Building and Outdoor Park Improvements Acquisition of 11349 El Dorado (Prop K) Swimming Pool Mechanical Systems Building Renovation Outdoor Fitness Equipment Outdoor Fitness Equipment Play Area Renovation Project Swimming Pool Mechanical Systems	Acquisition of 3304 Drew Street. Replace gm floor, install outdoor fitness equipment and associated amenities. Acquisition and development of a new park. Swimming pool mechanical systems including pool heaters. Repair or renovation of the roof, lighting, and electrical and mechanical systems, as well as associated upgrades in the building auditorium and classrooms Installation of new outdoor fitness equipment. Installation of outdoor fitness equipment. Installation of outdoor fitness equipment, new trees and landscaping. Removal of existing play area and adjacent picnic area. Construction of new play area, shade structures, new picnic area, and fencing Swimming pool mechanical systems including pool heaters.	PRJ20491 PRJ20405 PRJ20048 PRJ20513 PRJ20948 PRJ20948 PRJ20124 PRJ20912	20-070	302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K	XQ EB EQ EG FX GZ UH	302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K	00 00 00 00 00	\$15,000. \$3,485. \$96,962. \$35,518. \$159,395. \$31,499. \$4,936. \$113,384.
14 7 14 5 14	Drew Street Park Eagle Rock RC El Dorado Avenue Park El Sereno Recreation Center Fairfax Senior Citizens Center Garvanza Park Genesee Avenue Park Glassell Park Glassell Park	Park Acquisition Building and Outdoor Park Improvements Acquisition of 11349 EI Dorado (Prop K) Swimming Pool Mechanical Systems Building Renovation Outdoor Fitness Equipment Outdoor Fitness Equipment Play Area Renovation Project Swimming Pool Mechanical Systems Walking Path and Building	Acquisition of 3304 Drew Street. Replace gm floor, install outdoor fitness equipment and associated amenities. Acquisition and development of a new park. Swimming pool mechanical systems including pool heaters. Repair or renovation of the roof, lighting, and electrical and mechanical systems, as well as associated upgrades in the building auditorium and classrooms Installation of new outdoor fitness equipment. Installation of outdoor fitness equipment. Installation of outdoor fitness equipment. Installation of existing play area and adjacent picnic area. Construction of new play area, shade structures, new picnic area, and fencing Swimming pool mechanical systems including pool heaters. Installation of a dedicated walking and jogging path.	PRJ20491 PRJ20405 PRJ20048 PRJ20513 PRJ20948 PRJ20124 PRJ20124 PRJ20122 PRJ21172 PRJ21172	20-070	302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K	ХQ EB EO EG FX GZ UH GT GT	302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K	00 00 00 00 00 00 00 00 00	\$15,000. \$3,485 \$96,962 \$35,518. \$159,395 \$31,499. \$4,936 \$113,384. \$26,629.
14 7 14 5 14	Drew Street Park Eagle Rock RC El Dorado Avenue Park El Sereno Recreation Center Fairfax Senior Citizens Center Garvanza Park Genesee Avenue Park Glassell Park	Park Acquisition Building and Outdoor Park Improvements Acquisition of 11349 El Dorado (Prop K) Swimming Pool Mechanical Systems Building Renovation Outdoor Fitness Equipment Outdoor Fitness Equipment Play Area Renovation Project Swimming Pool Mechanical Systems	Acquisition of 3304 Drew Street. Replace gym floor, install outdoor fitness equipment and associated amenities. Acquisition and development of a new park. Swimming pool mechanical systems including pool heaters. Repair or renovation of the roof, lighting, and electrical and mechanical systems, as well as associated uggrades in the building auditorium and classrooms Installation of outdoor fitness equipment. Installation of outdoor fitness equipment. Installation of existing play area and adjacent picnic area. Construction of new play area, shade structures, new picnic area, and fencing Swimming pool mechanical systems including pool heaters. Installation of a deciated walking and jogging path. Improvement to HVAC system in gym building.	PRJ20491 PRJ20405 PRJ20048 PRJ20513 PRJ20948 PRJ20124 PRJ20124 PRJ20912 PRJ21172	20-070	302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K	ХQ EB EQ EG FX GZ UH GT	302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K	00 00 00 00 00 00 00 00	\$15,000. \$3,485. \$96,962.
14 7 14 5 14 10 1 1 1 1	Drew Street Park Eagle Rock RC El Dorado Avenue Park El Sereno Recreation Center Fairfax Senior Citizens Center Garvanza Park Genesee Avenue Park Glassell Park Glassell Park	Park Acquisition Building and Outdoor Park Improvements Acquisition of 11349 EI Dorado (Prop K) Swimming Pool Mechanical Systems Building Renovation Outdoor Fitness Equipment Outdoor Fitness Equipment Play Area Renovation Project Swimming Pool Mechanical Systems Walking Path and Building	Acquisition of 3304 Drew Street. Replace gm floor, install outdoor fitness equipment and associated amenities. Acquisition and development of a new park. Swimming pool mechanical systems including pool heaters. Repair or renovation of the roof, lighting, and electrical and mechanical systems, as well as associated upgrades in the building auditorium and classrooms Installation of new outdoor fitness equipment. Installation of outdoor fitness equipment. Installation of outdoor fitness equipment. Installation of existing play area and adjacent picnic area. Construction of new play area, shade structures, new picnic area, and fencing Swimming pool mechanical systems including pool heaters. Installation of a dedicated walking and jogging path.	PRJ20491 PRJ20405 PRJ20048 PRJ20513 PRJ20948 PRJ20124 PRJ20124 PRJ20122 PRJ21172 PRJ21172	20-070	302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K	ХQ EB EO EG FX GZ UH GT GT	302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K	00 00 00 00 00 00 00 00 00	\$15,000. \$3,485. \$96,962. \$35,518. \$159,395. \$31,499. \$4,936. \$113,384. \$26,629. \$3,282.
14 7 14 5 14 10 1 1 1 1	Drew Street Park Eagle Rock RC El Dorado Avenue Park El Sereno Recreation Center Garvanza Park Genesee Avenue Park Glassell Park Glassell Park Glassell Park Glassell Park Glassell Park	Park Acquisition Building and Outdoor Park Improvements Acquisition of 11349 El Dorado (Prop K) Swimming Pool Mechanical Systems Building Renovation Outdoor Fitness Equipment Outdoor Fitness Equipment Outdoor Fitness Equipment Play Area Renovation Project Swimming Pool Mechanical Systems Walking Path and Building Improvements Trail Improvements (Prop A) Traveltown Parking Lot	Acquisition of 3304 Drew Street. Replace gm floor, install outdoor fitness equipment and associated amenities. Acquisition and development of a new park. Swimming pool mechanical systems including pool heaters. Repair or renovation of the roof, lighting, and electrical and mechanical systems, as well as associated upgrades in the building auditorium and classrooms Installation of new outdoor fitness equipment. Installation of outdoor fitness equipment. Installation of outdoor fitness equipment. Installation of outdoor fitness equipment. Installation of new outdoor fitness equipment. Removal of existing play area and adjacent picnic area. Construction of new play area, shade structures, new picnic area, and fencing Swimming pool mechanical systems including pool heaters. Installation of a dedicated walking and jogging path. Improvement to HVAC system in gym building. Trail improvements at Ferndell, including new surfacing and guide cable.	PRJ20491 PRJ20405 PRJ20048 PRJ20513 PRJ20513 PRJ20124 PRJ20124 PRJ20122 PRJ21172 PRJ21120 PRJ21120 PRJ1257A PRJ1114C	20-070	302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K	ХQ EB EO EG GZ GZ GT GT GT GB	302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K	00 00 00 00 00 00 00 00 00 00 00 00 00	\$15,000 \$3,485 \$96,962 \$35,518 \$159,395 \$31,499 \$4,936 \$113,384 \$26,629 \$3,282 \$0
14 7 14 5 14 10 1 1 1 1	Drew Street Park Eagle Rock RC El Dorado Avenue Park El Sereno Recreation Center Fairfax Senior Citizens Center Garvanza Park Genesee Avenue Park Glassell Park Glassell Park Glassell Park Glassell Park	Park Acquisition Building and Outdoor Park Improvements Acquisition of 11349 EI Dorado (Prop K) Swimming Pool Mechanical Systems Building Renovation Outdoor Fitness Equipment Outdoor Fitness Equipment Play Area Renovation Project Swimming Pool Mechanical Systems Walking Path and Building Improvements Trail Improvements (Prop A) Traveltown Parking Lot Improvements	Acquisition of 3304 Drew Street. Replace gm floor, install outdoor fitness equipment and associated amenities. Acquisition and development of a new park. Swimming pool mechanical systems including pool heaters. Repair or renovation of the roof, lighting, and electrical and mechanical systems, as well as associated upgrades in the building auditorium and classrooms Installation of new outdoor fitness equipment. Installation of existing play area and adjacent picnic area. Construction of new play area, shade structures, new picnic area, and fencing Swimming pool mechanical systems including pool heaters. Installation of a dedicated walking and jogging path. Improvements at Ferndell, including new surfacing and guide cable. Accessibility improvements at Traveltown parking lot	PRJ20491 PRJ20405 PRJ20048 PRJ20513 PRJ20513 PRJ20124 PRJ20912 PRJ21172 PRJ21172 PRJ21120 PRJ1257A	20-070	302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K	ХQ EB EO EG GZ UH GT GT GT	302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K	00 00 00 00 00 00 00 00 00 00 00	\$15,000. \$3,485. \$96,962. \$35,518. \$159,395. \$31,499. \$4,936. \$113,384. \$26,629. \$3,282. \$0.
14 7 14 5 14 10 1 1 1 1 4 4	Drew Street Park Eagle Rock RC EI Dorado Avenue Park EI Sereno Recreation Center Fairfax Senior Citizens Center Garvanza Park Genesee Avenue Park Glassell Park Glassell Park Giassell Park Griffith Park Griffith Park	Park Acquisition Building and Outdoor Park Improvements Acquisition of 11349 El Dorado (Prop K) Swimming Pool Mechanical Systems Building Renovation Outdoor Fitness Equipment Outdoor Fitness Equipment Outdoor Fitness Equipment Play Area Renovation Project Swimming Pool Mechanical Systems Walking Path and Building Improvements Trail Improvements (Prop A) Traveltown Parking Lot	Acquisition of 3304 Drew Street. Replace gym floor, install outdoor fitness equipment and associated amenities. Acquisition and development of a new park. Swimming pool mechanical systems including pool heaters. Repair or renovation of the roof, lighting, and electrical and mechanical systems, as well as associated uggrades in the building auditorium and classrooms Installation of new outdoor fitness equipment. Installation of outdoor fitness equipment, env trees and landscaping. Removal of existing play area and adjacent picnic area. Construction of new play area, shade structures, new picnic area, and fencing Swimming pool mechanical systems including pool heaters. Installation of a dedicated walking and jogging path. Improvement to HVAC system in gym building. Trail improvements at Ferndell, including new surfacing and guide cable. Accessibility improvements at Traveltown parking lot Improvements to the existing baseball diamonds, turf, landscape,	PRJ20491 PRJ20405 PRJ20048 PRJ20513 PRJ20948 PRJ20124 PRJ20124 PRJ20124 PRJ20124 PRJ21172 PRJ21172 PRJ21120 PRJ1257A PRJ114C PRJ20892	20-070	302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K	XQ EB EQ EG EG GZ UH GT GT GT GT GB GB	302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K	00 00 00 00 00 00 00 00 00 00 00 00 00	\$15,000. \$3,485 \$96,962 \$35,518 \$159,395 \$31,489 \$4,936 \$113,384 \$26,629 \$3,282 \$0. \$3,282 \$0. \$3,546
14 7 14 5 14 10 1 1 1 1 1 4 4	Drew Street Park Eagle Rock RC El Dorado Avenue Park El Sereno Recreation Center Garvanza Park Genesee Avenue Park Glassell Park Glassell Park Glassell Park Glassell Park Glassell Park	Park Acquisition Building and Outdoor Park Improvements Acquisition of 11349 EI Dorado (Prop K) Swimming Pool Mechanical Systems Building Renovation Outdoor Fitness Equipment Outdoor Fitness Equipment Play Area Renovation Project Swimming Pool Mechanical Systems Walking Path and Building Improvements Trail Improvements (Prop A) Traveltown Parking Lot Improvements	Acquisition of 3304 Drew Street. Replace gm floor, install outdoor fitness equipment and associated amenities. Acquisition and development of a new park. Swimming pool mechanical systems including pool heaters. Repair or renovation of the roof, lighting, and electrical and mechanical systems, as well as associated upgrades in the building auditorium and classrooms Installation of new outdoor fitness equipment. Installation of existing play area and adjacent picnic area. Construction of new play area, shade structures, new picnic area, and fencing Swimming pool mechanical systems including pool heaters. Installation of a dedicated walking and jogging path. Improvements at Ferndell, including new surfacing and guide cable. Accessibility improvements at Traveltown parking lot	PRJ20491 PRJ20405 PRJ20048 PRJ20513 PRJ20513 PRJ20124 PRJ20124 PRJ20122 PRJ21172 PRJ21120 PRJ21120 PRJ1257A PRJ1114C	20-070	302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K	ХQ EB EO EG GZ GZ GT GT GT GB	302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K	00 00 00 00 00 00 00 00 00 00 00 00 00	\$15,000. \$3,485. \$96,962. \$35,518. \$159,395. \$31,499. \$4,936. \$113,384. \$26,629.
14 7 14 5 14 10 1 1 1 1 4 4	Drew Street Park Eagle Rock RC EI Dorado Avenue Park EI Sereno Recreation Center Fairfax Senior Citizens Center Garvanza Park Genesee Avenue Park Glassell Park Glassell Park Giassell Park Griffith Park Griffith Park	Park Acquisition Building and Outdoor Park Improvements Acquisition of 11349 EI Dorado (Prop K) Swimming Pool Mechanical Systems Building Renovation Outdoor Fitness Equipment Outdoor Fitness Equipment Play Area Renovation Project Swimming Pool Mechanical Systems Walking Path and Building Improvements Trail Improvements (Prop A) Traveltown Parking Lot Improvements	Acquisition of 3304 Drew Street. Replace gm floor, install ouldoor fitness equipment and associated amenities. Acquisition and development of a new park. Swimming pool mechanical systems including pool heaters. Repair or renovation of the roof, lighting, and electrical and mechanical systems, as well as associated upgrades in the building auditorium and classrooms Installation of outdoor fitness equipment. Installation of outdoor fitness equipment. Installation of outdoor fitness equipment. Installation of outdoor fitness equipment. Installation of outdoor fitness equipment, new trees and landscaping. Removal of existing play area and adjacent picnic area. Construction of new play area, shade structures, new picnic area, and fencing Swimming pool mechanical systems including pool heaters. Installation of a dedicated walking and jogging path. Improvements at Frendell, including new surfacing and guide cable. Accessibility improvements at Traveltown parking lot Improvements to the outdoor park areas, including turf, landscape, existing pool mechanical ginge.	PRJ20491 PRJ20405 PRJ20048 PRJ20513 PRJ20948 PRJ20124 PRJ20124 PRJ20124 PRJ20124 PRJ21172 PRJ21172 PRJ21120 PRJ1257A PRJ114C PRJ20892	20-070	302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K	XQ EB EQ EG EG GZ UH GT GT GT GT GB GB	302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K	00 00 00 00 00 00 00 00 00 00 00 00 00	\$15,000. \$3,485. \$96,962. \$35,518. \$159,395. \$31,499. \$4,936. \$113,384. \$26,629. \$3,282. \$0. \$3,546.
14 7 14 5 14 10 1 1 1 1 4 4 4	Drew Street Park Eagle Rock RC EI Dorado Avenue Park EI Sereno Recreation Center Fairfax Senior Citizens Center Garvanza Park Genesee Avenue Park Glassell Park Glassell Park Giassell Park Griffith Park Griffith Park	Park Acquisition Building and Outdoor Park Improvements Acquisition of 11349 EI Dorado (Prop K) Swimming Pool Mechanical Systems Building Renovation Outdoor Fitness Equipment Outdoor Fitness Equipment Play Area Renovation Project Swimming Pool Mechanical Systems Walking Path and Building Improvements Trail Improvements (Prop A) Traveltown Parking Lot Improvements	Acquisition of 3304 Drew Street. Replace gm floor, install outdoor fitness equipment and associated amenities. Acquisition and development of a new park. Swimming pool mechanical systems including pool heaters. Repair or renovation of the roof, lighting, and electrical and mechanical systems, as well as associated upgrades in the building auditorium and classrooms Installation of new outdoor fitness equipment. Installation of outdoor fitness equipment. Installation of outdoor fitness equipment, new trees and landscaping. Swimming pool mechanical systems including pool heaters. Construction of new play area, shade structures, new picnic area, construction of a dedicated walking and jogging path. Improvement to HVAC system in gym building. Trail improvements at Ferndell, including new surfacing and guide cable. Accessibility improvements at Traveltown parking lot Improvements to the existing baseball diamonds, turf, landscape, improvements to the existing baseball diamonds, turf, landscape, improvements to the outdoor park areas, including turf,	PRJ20491 PRJ20405 PRJ20048 PRJ20513 PRJ20948 PRJ20124 PRJ20124 PRJ20124 PRJ20124 PRJ21172 PRJ21172 PRJ21120 PRJ1257A PRJ114C PRJ20892	20-070	302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K	XQ EB EQ EG EG GZ UH GT GT GT GT GB GB	302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K 302/89/89460K	00 00 00 00 00 00 00 00 00 00 00 00 00	\$15,000. \$3,485 \$96,962 \$35,518 \$159,395 \$31,489 \$4,936 \$113,384 \$26,629 \$3,282 \$0. \$3,282 \$0. \$3,546

CD	Facility Name	Project Name	Scope	RAP Work Order	Project Accepted by RAP Board	From Account	From Subaccount	To Account	To Subaccount	Amount to be Transferred
15	Harbor City Park	Outdoor Park Enhancements	Upgrade of existing outdoor park lighting, and building lighting, and new sports field lighting.	PRJ21079	20-070	302/89/89460K	нс	302/89/89460K	00	\$12,367.5
			The scope of work is to include a 10,000 square foot poured-in-							
			place, above ground concrete skate park. In addition, there will							
15	Harbor City Park	Skate Park	be fencing, security lighting, re-sodding the adjacent turf area, 6 new trees, an accessible path of travel and drinking fountain.	PRJ21143		302/89/89460K	нс	302/89/89460K	00	\$350,512.
15		Skale Faik	new trees, an accessible path of traver and drinking fountain.	PRJ21143		302/03/03400K	ne	302/03/03400K	00	\$350,312.
			Improvements to the recreation center building, including new							
			gym floor, renovation of the HVAC system, new scoreboards and seating, and improvements to the outdoor park areas, including							
14	Hazard Park	Building Improvements	turf, landscape, irrigation, and site amenities.	PRJ20203		302/89/89460K	нz	302/89/89460K	00	\$42,729.
6	Hjelte Sports Center (Sepulveda Basin) Hollenbeck Park	Outdoor Park Improvements Lake Improvements	Ballfield Improvements (Prop K) Repair of existing lake aeration system at Hollenbeck Park.	PRJ20279 PRJ20372		302/89/89460K 302/89/89460K	HL HN	302/89/89460K 302/89/89460K	OL 00	\$14,819. \$10,000.
14	Holleribeck Faik	Lake improvements	Installation of new poles, backboards and rims. Re-striping of the	PRJ20372		302/09/09400K		302/09/09400K	00	\$10,000.
	Hollywood Recreation Center	Basketball Court Refurbishment	court and minor surface repairs.	PRJ20652		302/89/89460K	HF	302/89/89460K	00	\$7,398.
13	Hollywood Recreation Center	Security Cameras	New security cameras	PRJ21180		302/89/89460K	HF	302/89/89460K	00	\$15,075.0
7	Hubert H. Humphrey Memorial Park	Building Improvements	Improvements to the electronic scoreboard, floor, flood lighting, exit signs and bleachers.	PRJ20374		302/89/89460K	НА	302/89/89460K	00	\$77.4
,	nubert n. numpricy wentonal r ark	Building improvements	Building improvements including renovations to the roof, electrical	111020074		502/05/054001	114	302/03/034001	00	φ/7
			systems, HVAC, gym floors, fire life safety, and associated				l			
	Hubert H. Humphrey Memorial Park Hubert H. Humphrey Memorial Park	Building Improvements Play Area Improvements	building repairs. Renovation of existing children's play area.	PRJ1700F PRJ20642		302/89/89460K 302/89/89460K	HA HA	302/89/89460K 302/89/89460K	00	\$1,853. \$41,093.
- '	ridbert n. Humphrey Memorial Falk	паулюа шрюченень	Required pool improvements per Virginia Graeme Baker Pool	1 11020042		002/03/03400N	1.05	002/00/00400IX		φ+1,095.
			and Spa Safety Act. Renovations to the pool electrical and							
7	Hubert H. Humphrey Memorial Park	Pool Improvements Swimming Pool Facility	mechanical systems and associated upgrades	PRJ20153		302/89/89460K	HA	302/89/89460K	00	\$75,572.4
7	Hubert H. Humphrey Memorial Park	Improvements	Pump Room Concrete Repairs	PRJ20834		302/89/89460K	на	302/89/89460K	00	\$25,723.0
		Swimming Pool Mechanical	· · · · ·							
7	Hubert H. Humphrey Memorial Park	Systems	Swimming pool mechanical systems including pool heaters.	PRJ21122		302/89/89460K	HA	302/89/89460K	00	\$29,500.1
5	Irving Schachter Park	Outdoor Park Improvements	Outdoor improvements including the replacement of the play area.	PRJ20107		302/89/89460K	IS	302/89/89460K	00	\$33,932.3
5	inving ochachter Fait	Acquisition and Development (Prop		111020107		502/05/054001	10	302/03/034001	00	φ00,002.1
13	La Mirada Park	84)	Development of new park.	PRJ20452	18-169	302/89/89460K	AG	302/89/89460K	00	\$10,500.0
2	Lanark Recreation Center	Refurbishment of Four Baseball Fields	Refurbishment of the four existing baseball fields	PRJ1217A		302/89/89460K	1.0	302/89/89460K	00	\$63,735.0
3	Lanark Recleation Center	Fields	Construction of a new synthetic turf field, lighting, landscaping,	FRJIZIJA		302/09/09400K	LA	302/09/09400K	00	\$03,733.
	Lanark Recreation Center	Synthetic Turf Field	and related site amenities.	PRJ20559		302/89/89460K	LA	302/89/89440K	00	\$59,338.8
	Lemon Grove Recreation Center	Basketball Renovation	Resurfacing of two (2) basketball courts.	PRJ21161		302/89/89460K	LG	302/89/89460K	00	\$24,925.
13	Lemon Grove Recreation Center	Sports Field Improvements	Improvements to existing baseball diamond. Renovations to existing baseball diamonds and picnic areas.	PRJ20515		302/89/89460K	LG	302/89/89460K	00	\$1,565.
5	Libbit Park (Sepulveda Basin)	Outdoor Park Improvements	Improvements to parking lot and park pathways.	PRJ20109	20-070	302/89/89460K	LM	302/89/89460K	00	\$21,793.
		HVAC upgrades. Improvements to								
		outdoor exercise equipment, play area, outdoor lighting, and shade								
8	Loren Miller Recreation Center	structure at picnic area.	Building and Outdoor Park Improvements	PRJ20651		302/89/89460K	LH	302/89/89460K	00	\$178,215.
		•	Acquisition and development of a parcel totaling approximately							
15	Los Angeles Sister Cities Plaza	Exit Park Acquisition	14,498 square feet or 0.33 acres, located at 406 North Gaffey Street, San Pedro, California 90731.	PRJ20780		302/89/89460K	wu	302/89/89460K	00	\$9,161.5
	Mason Recreation Center	Ball Field Improvements	Replace fencing around baseball diamonds.	PRJ20855		302/89/89460K	MA	302/89/89460K	00	\$9,559.
		· · · · · · · · · · ·								
			Construction of a pre-fabricated restroom building. Improvements							
			to extension of existing parking lot to include solar lights, fencing, jogging path, and accessibility improvements to the trail							
		Norman O Houston Park	extensions at south & north ends of park. Installation of bioswale							
8	Norman Houston Park	Improvement Project (Phase 2)	& shade structures & landscaping improvements.	PRJ20605	18-142	302/89/89460K	SA	302/89/89460K	00	\$13,516.
			Improvements to perimeter trail system, decomposed granite jogging path, irrigation equipment/upgrades/retrofits, landscaping,							
			pre-fab restrooms, security lighting, fitness equipment,							
			commemorative plaque, install playground (new play equipment							
	Norman Haustan Dadi	Outda an Bada lanana ana anta	& rubberized surfacing), benches, picnic tables, BBQ, and	PRJ1390A		302/89/89460K	SA	302/89/89460K	00	\$3,010.
8	Norman Houston Park	Outdoor Park Improvements Acquisition and Development (Prop	outdoor drinking fountain.	PRJ1390A		302/89/89460K	SA	302/89/89460K	00	\$3,010.
10	Normandie and Cordova	84)	Site Development	PRJ20451		302/89/89460K	AF	302/89/89460K	00	\$5,424.8
			Improvements to air conditioning system and roofing for	DD JOSSO /		000/00/00 400/4		000/00/00 40014		<u></u>
2	North Hollywood Park	Building Improvements	gymnasium. Improvements to swimming pool accessibility including the	PRJ90004		302/89/89460K	NO	302/89/89460K	00	\$17.
2	North Hollywood Park	Pool Improvements	installation of new pool lifts.	PRJ20614		302/89/89460K	NO	302/89/89460K	00	\$14,982.
	North Hollywood Park	Roof Renovation	Renovation senior citizen center roof.	PRJ20931		302/89/89460K	NO	302/89/89460K	00	\$13,352
2			Now play aquipmont/curfacing new fitness aquipmont/				1			
2			New play equipment/surfacing, new fitness equipment/surfacing,		1			1		
2			irrigation, landscaping, security lighting, and park site amenities							
2			irrigation, landscaping, security lighting, and park site amenities such as trash cans, benches, and drinking fountains. Ten (10) 36"							
2										

	Facility Name	Project Name	Scope	RAP Work Order	Project Accepted by RAP Board	From Account	From Subaccount	To Account	To Subaccount	Amount to be Transferred
			Installation of a new Universally Accessible Playground and pre-	DD 104400		000/00/00 400/		000/00/00 400/4		
2 N	orth Weddington Park	New Playground and Restroom	fabricated ADA compliant restrooms	PRJ21106 PRJ21285		302/89/89460K 302/89/89460K	NP	302/89/89460K 302/89/89460K	00	\$31,7 \$12.9
12 N	orthridge Recreation Center	Pool Slide Renovation	Renovation of pool slide.	PRJ21285		302/89/89460K	NI	302/89/89460K	00	\$12,9
			Acquisition of 18650 Devonshire Street (Lot 29, a portion of APN							
			2729-011-002) and funding for repairs, clean-up, fencing,							
12 0	akridge Residence	Oakridge Residence Acquisition	security, and a structural preservation plan.	PRJ1100U		302/89/89460K	OA	302/89/89460K	00	
		Passive Park Development (Prop	Development of a passive park including trails, landscaping, and							
	o Vista Park	K)	equestrian amenities.	PRJ20068	18-143	302/89/89460K	OV	302/89/89460K	00	\$1,
5 Pa	Ims Recreation Center	Field Improvements	Construction of a new turf soccer field.	PRJ20212		302/89/89460K	PF	302/89/89460K	00	\$31.
5 Pa	Ims Recreation Center	Roof Replacement	Replacement of roof at recreation center building.	PRJ20678		302/89/89460K	PF	302/89/89460K	00	\$31
	n Pacific Park	Basketball Court Renovation	Basketball Court renovation	PRJ21162		302/89/89460K	WV	302/89/89460K	00	\$24
			Renovation of existing baseball diamonds, construction of a new				1	1		· · · ·
			synthetic turf multipurpose field with lighting, path and walkway							
A D/	n Pacific Park	Field Improvements (Prop K)	repairs, and related improvements.	PRJ20579	18-251	302/89/89460K	WV	302/89/89460K	00	\$17
410		Land and Easement Transfer from	repairs, and related improvements.	11020013	10 201	302/03/0340010		502/05/054001	00	ψη
4 0.	- Davifia Davis		Transfer of 0.00 and in a final form Otate to Oit.	DD 100400		202/02/02 1221/	M0/	202/00/00 40014	8 9	¢
	In Pacific Park	State to City	Transfer of 0.08 portion of park from State to City.	PRJ20489		302/89/89460K	WV	302/89/89460K	00	\$6
4 Pa	n Pacific Park	Swimming Pool Renovation	Renovation of concrete pool deck	PRJ21199		302/89/89460K	WV	302/89/89460K	00	\$45
4 Pa	n Pacific Park	Universally Accessible Playground	Construction of a new Universally Accessible Playground.	PRJ1214L		302/89/89460K	WV	302/89/89460K	00	\$48
			Renovation of existing splash pad, including installation of new							
6 P;	norama City Recreation Center	Splash Pad Renovation	perimeter gutter.	PRJ21177		302/89/89460K	PA	302/89/89460K	00	\$2
			Building and outdoor park improvements. Refurbishment of the	1			1		1	
			office and craft rooms, upgrades to the electrical and HVAC				1		1	
		1		1	1		1		1	
		1	systems, renovation of the basketball court pavilion,	1	1		1		1	
			enhancements to the baseball diamonds, and parking lot		1	000/00/00 1001/		000/00/00 100/		
	ecan Recreation Center	Building and Outdoor Improvements		PRJ1360A		302/89/89460K	PK	302/89/89460K	00	
14 Pe	ecan Recreation Center	Outdoor Park Improvements	Fencing improvements.	PRJ20484		302/89/89460K	PK	302/89/89460K	00	\$
			Improvements to existing baseball diamonds and existing outdoor				1	1		
14 Pe	can Recreation Center	Sports Field Improvements	park lighting.	PRJ20516		302/89/89460K	PK	302/89/89460K	00	\$2
		Swimming Pool Improvement	park ighting.	11020010		002/00/00 10011		002/00/00 10011		φ2.
44 0	can Recreation Center	Project	Outine and the second second	DD Joseph		302/89/89460K	РК	302/89/89460K	00	S
			Swimming pool filter replacment	PRJ20969						
	ueen Anne Recreation Center	Fencing Improvements	Fencing improvments around ballfield and tennis courts.	PRJ90000		302/89/89460K	QA	302/89/89460K	00	\$:
1 Ra	amona Hall Community Center	Building Improvements	Replacement of the HVAC system.	PRJ1502I		302/89/89460K	RM	302/89/89460K	00	
			Refurbishment of the building's electrical and mechanical							
1 R	amona Hall Community Center	Building Refurbishments	systems and necessary fire life safety improvements	PRJ20555		302/89/89460K	RM	302/89/89460K	00	\$
	,	Improvements to the Celes King III							1	· · · · · ·
		swimming pool mechanical								
40 0	ante Ciences Create Correlau		Deal language and	DD 100475		202/00/00 400/	R.I.	202/02/02 402/4	00	¢0/
	ancho Cienega Sports Complex	systems.	Pool Improvements	PRJ20475		302/89/89460K	RJ	302/89/89460K	00	\$2
3 R(eseda Park	Outdoor Park Improvements	Walking path, turf, irrigation, and lake edge improvements.	PRJ1200K		302/89/89460K	RE	302/89/89460K	00	\$2
			Installation of a new security system, and a total of 23 cameras,							
1 Ri	o de Los Angeles State Park	Security Cameras	throughout the park.	PRJ21128		302/89/89460K	AZ	302/89/89460K	00	\$46
			Replace existing gazabo with new shade structure; sidewalk and							
			pathway replacement; and, landscape and irrigation							
4 R(bert Burns Park	Outdoor Park Improvements	improvements.	PRJ20022		302/89/89460K	RI	302/89/89460K	00	\$4
			Required improvements to the two pools per Virginia Graeme					1		i
14 R	oosevelt High School Pool	Pool Drain Replacement	Baker Pool and Spa Safety Act.	PRJ20409		302/89/89460K	RZ	302/89/89460K	00	\$
14 10	oseven nigh eenoon oo	1 oor Brain Replacement		FINJ20403		302/03/034001	112	302/03/034001	00	Ψ
			Improvement to park walkways and pathways, path of travel							
			improvements at the park entrance on Fuller, and related slope							
4 R	Inyon Canyon Park	Roadway Improvements	repair, drainage, and fencing improvements.	PRJ20490		302/89/89460K	RN	302/89/89460K	00	\$5
1		Plaza Park Outdoor Park								
15 Sa	n Pedro Plaza Park	Improvements	Improvements to park walkways and landscaping.	PRJ20314		302/89/89460K	XA	302/89/89460K	HV	\$1
		Plaza Park Outdoor Park					T		1	
15 5:	n Pedro Plaza Park	Improvements	Improvements to park walkways and landscaping.	PRJ20314		302/89/89460K	ХА	302/89/89460K	00	\$1
			Outdoor Park improvements including new 2 new Fitness	1	1		1		++	ų
0	nulveda Basin Fast (Sonulvodo		Trails/Stations. One on Balboa bike path to replace existing and				1		1	
	epulveda Basin East (Sepulveda usin)	Outdoor Bark Improvement-		DD 120446	1	202/20/204601/	e-	202/00/004601/	0	\$3
		Outdoor Park Improvements	one on path near Valley Region HQ.	PRJ20416		302/89/89460K	ог	302/89/89460K		\$3
	epulveda Garden Center (Sepulveda		Installation of new outdoor restroom for park and garden users	DD 10000-		000/00/00 1777		000/00/00 1		
5 Ba	isin)	New Restroom and New Flooring	and installation of new flooring in community room.	PRJ20097		302/89/89460K	51	302/89/89460K	00	\$7
			Construction of a new Universal Access Playground,				1		1	
1		1	approximately 19,500 square feet in size, reusing existing play	1	1		1		1	
	adow Ranch Park	Universal Access Playground	pits and utilizing existing restrooms.	PRJ1211L		302/89/89460K	SG	302/89/89460K	00	\$3
	atto Recreation Center	Building Improvements	Replacement of HVAC system.	PRJ1501F		302/89/89460K	S2	302/89/89460K	00	\$1
1			Installation of new perimeter fencing and gates, gymnasium floor,	1			1		++	Ŷ.
		Perimeter Fencing and New Gym	and various drainage improvements around the recreation center	1			1		1	
1.2	atto Recreation Center	Floor	building.	PRJ1530B	1	302/89/89460K	60	302/89/89460K	00	\$1
13 51	auo Recreation Center	FIUUI		FRJ1530B		302/09/8940UN	32	302/09/0940UN	00	\$1
1.			Land Acquisition of S.F. House and Lot, Phase I, fencing,	l			1		1	
10 So	outh Seas House Park	2309 W 24th Street Acquisition	methane testing	PRJ1016A		302/89/89460K	SS	302/89/89460K	00	\$1
			Facility enhancements including the construction of a walking							
	outh Weddington Park	Facility Enhancements (Prop K)	path and restroom building.	PRJ1503A		302/89/89460K	WK	302/89/89460K	00	\$11
2 So			Improvements to the recreation and childcare buildings including				1		1	
2 So		1	restroom improvements, gym lighting, and roof. Outdoor	1	1		1		1	
2 S			reactorn improvementa, gym ignung, and tool. Outdoor	1	1		1	1	1	
2 S		Ruilding and Outdate Darly								
		Building and Outdoor Park	improvements including basketball court, playground, and	DD 100005		000/00/00 100/1	O Y	000/00/00 100/1		
7 St	onehurst Recreation Center	Improvements	improvements including basketball court, playground, and lighting.	PRJ20025	18-168	302/89/89460K	sx	302/89/89460K	00	\$22
7 St	onehurst Recreation Center oney Point Park		improvements including basketball court, playground, and	PRJ20025 PRJ20323	18-168	302/89/89460K 302/89/89460K	SX S6	302/89/89460K 302/89/89460K	00 00	\$22

	Facility Name	Project Name	Scope	RAP Work Order	Project Accepted by RAP Board	From Account	From Subaccount	To Account	To Subaccount	Amount to b Transferred
			Improvements to the outdoor park areas, baseball diamonds,							
			parking lots, and installation of a new concession stand and							
2 5	Strathern Park North	Outdoor Park Improvements	restroom facility.	PRJ20127	20-070	302/89/89460K	ZN	302/89/89460K	00	\$59,
			Replacement of an existing playground with a larger playground.							
1 5	Svcamore Grove Park	Outdoor Park Improvements	Turf, irrigation, and landscape improvements.	PRJ1216L		302/89/89460K	S8	302/89/89460K	00	\$4.
-			Replacement of an existing playground with a larger playground.				1.2			* · ·
1 0	Svcamore Grove Park	Outdoor Park Improvements	Turf, irrigation, and landscape improvements.	PRJ1216L		302/89/89460K	S8	302/89/89460K	н	\$3
	oyeanore Grove Faik	outdoor r and improvements	Refurbishment of existing parking lot including new paving and			502/05/054001	00	502/05/054001	1.0	ψυ
	Svcamore Grove Park	Parking Lot and Park Improvements	path of travel improvements.	PRJ20911		302/89/89460K	S8	302/89/89460K	н	\$41
78	Sylmar Recreation Center	Building Improvements	Building improvements including gym floor replacement.	PRJ20383		302/89/89460K	SY	302/89/89460K	00	\$1
			Play Area renovation, new pathway, adult exercise equipment,							
			two picnic areas, fencing reconfiguration, an area for a future							
			skate plaza, renovation of existing restroom building, and							
7 5	Sylmar Recreation Center	Outdoor Park Improvements	renovation of existing parking lot.	PRJ20870	17-016	302/89/89460K	SY	302/89/89460K	00	\$48
			Play equipment, turf, and outdoor exercise equipment							
3 1	Tarzana Recreation Center	Outdoor Improvements	improvements.	PRJ20194		302/89/89460K	тв	302/89/89460K	00	\$
	Tiara Street Park (North Hollywood	Tiara Street Intergenerational	Construction Intergenerational Center and outdoor park	111020134		502/05/054001	10	302/03/0340010	00	Ψ
				DD 14540D	40.054	000/00/00 400/	TO	000/00/00 4001/	00	¢04
2 1	Intergenerational)	Center	development	PRJ1543B	13-254	302/89/89460K	TS	302/89/89460K	00	\$21
			Installation of a new a security camera system at Trinity							
9 T	Trinity Recreation Center	Security Cameras	Recreation Center	PRJ21149		302/89/89460K	TR	302/89/89460K	00	\$
		Trinity Recreation Center Synthetic								
9 T	Trinity Recreation Center	Soccer Field	Construct new synthetic soccer field	PRJ20944	17-167	302/89/89460K	TR	302/89/89460K	00	\$1
		Outdoor Park Improvements (Prop	New universal access play area, walking path, fencing, and turf,							•
21	Valley Glen Community Park	K)	landscape, and irrigation infrastructure improvements.	PRJ20327	18-143	302/89/89460K	ER	302/89/89460K	00	\$9
	Valley Plaza Park	Lighting and Security Cameras		PRJ21297	10-143	302/89/89460K	VA	302/89/89460K	00	\$2
21	valley Plaza Park		Installation of lighting and security cameras	PRJ21297		302/89/89460K	VA	302/89/89460K	00	\$Z
		Whitsett Field Synthetic Soccer	Construction of 3 synthetic soccer fields and other park							
2 \	Valley Plaza Park	Fields (Phase 1)	improvements at Whitsett Fields (Phase 1)	PRJ20757	18-143	302/89/89460K	VA	302/89/89460K	00	\$3
			Replace existing turf soccer field with a synthetic turf system.							
			Modification of existing irrigation systems. Installation of new							
			belachers on concrete pads, walkways, landscaping, and fencing							
21	Vallev Plaza Park	Whitsett Field Synthetic Turf Soccer		PRJ1302S	18-143	302/89/89460K	VA	302/89/89460K	00	\$3
2 1	Valley 1 laza 1 alk	Whitede Full Ophilicae Full Obecch	Replace existing stand alone restroom with new Prefabricated	111010020	10 140	502/05/054001	VA .	302/03/0340010	00	φυ
~	Vallev Plaza Park	Whitsett Fields Restroom	Restroom.	PRJ1373A		302/89/89460K	VA	302/89/89460K	00	\$11
2 1	valley Plaza Park	Whitsett Fields Restroom		PRJ1373A		302/89/89460K	VA	302/89/89460K	00	\$11
			Walking Path, Outdoor Fitness, Picnic Tables, and landscaping							
3 V	Warner Ranch Park	Walking Path and Outdoor Fitness	and irrigation.	PRJ20088		302/89/89460K	WI	302/89/89460K	00	\$12
			Installation of new (UAP) Universally Accessible Playground,							
			outdoor fitness equipment, basketball courts, and other							
10 V	Westside Neighborhood Park	Outdoor Park Improvements	amenities.	PRJ20051	17-028	302/89/89460K	WQ	302/89/89460K	00	\$14
	receicide reignbernoed i dire	o didoor i ant improvomonio	The project proposes the development of new dog park area,	111020001	11 020	002100/00 10011		002/00/00 10011	00	ψΠ
			installation of new play equipment near existing play area,							
			removal of old existing fitness equipment and installation of new							
			fitness equipment, resurfacing of the outdoor basketball courts,							
			renovation of existing walkways and installation of new concrete							
			pathways new drinking fountains, renovation of the asphalt							
			maintenance road, renovation of concrete swale, and removal of							
5 1	Westwood Park	Dog Park and Park Improvements	old concrete picnic pads.	PRJ21050	20-070	302/89/89460K	WP	302/89/89460K	00	\$34
	Westwood Park	Outdoor Park Improvements		PRJ20588	20-070	302/89/89460K	WP	302/89/89460K		م ونو 18
5 V	Westwood Park	Outdoor Park Improvements	Refurbishment of existing parking lots.	PRJ20588		302/89/89460K	WP	302/89/89460K	00	\$1
			Supplemental funding for a Proposition K project involving the							
			replacement of the existing mechanical and Heating, Ventilating,							
			and Air Conditioning (HVAC) systems in the recreation center							
		Swimming Pool, Building, and	bathhouse building, as well as additional building renovations, and							
5 1	Westwood Park	Outdoor Improvements	exterior park, sports field, and court improvements.	PRJ1900A		302/89/89460K	WP	302/89/89460K	00	\$3
51	TTOSITIOU F din	outdoor improvements		11013004		002/03/03400N	***	002/03/03400IX	00	ф о
_			Park irrigation, landscape, fencing, multipurpose fields and play				-			
3 V	Winnetka Recreation Center	Outdoor Park Improvements	area improvements.	PRJ20322	17-143	302/89/89460K	WF	302/89/89460K	00	\$1
			Ball field and fencing improvements. Installation of additional							
			sports field lighting, renovation of an existing parking lot, and							
	Woodland Hills Recreation Center	Ball Field Improvements	landscaping and irrigation improvements	PRJ20933	20-070	302/89/89460K	WH	302/89/89460K	00	
3 V										

ATTACHMENT 3 - Zone Change Fees Available for Reallocation

9 Central Recreation Center Ball Field Improvements Renovation of the baseball field PRJ21118 \$8,307.40 9 Central Recreation Center Central Park Recreation Replace existing playground with new control of the baseball field PRJ20946 \$150,000.00 9 Central Recreation Center Center Playground Improvements to the swimming pool and bathouse including improvement of the pool re-circulation systems and equipment PRJ20251 16-144 \$1,524,433.24 9 Exposition Park Improvements to swimming pool accessibility including the pool re-circulation systems and equipment PRJ20251 16-144 \$1,524,433.24 9 Exposition Park Installation new pool lifts. Pool Improvements Pool Improvements PRJ202610 \$75.00 13 Lake Street Park State Park Improvements Renovation of existing skate park. PRJ20763 20-070 \$16,450.55 8 Martin Luther King, Jr Park Improvements Renovation of existing baseball PRJ20263 \$36,460.12 \$27,853.77 3 Reseda Park Pool Replacement Swimming pool. PRJ1618P 13-063 \$28,748.6C 3 Ivertake Recreation Play area renovation including new shade PRJ2026 \$34,860.12 \$36,860.22 \$36,860.						Project Accepted by RAP	Amount to be
9 Central Park Recreation Replace existing playground with new custom playground. PRJ20946 \$150,000.00 9 Central Recreation Center Center Playground Improvements to the swimming pool and bathhouse including improvement of the pool re-circulation systems and equipment PRJ20251 16-144 \$1,524,433.24 9 Central Recreation Center Pool Rehabilitation pool re-circulation systems and equipment PRJ20251 16-144 \$1,524,633.24 9 Exposition Park Improvements to swimming pool accessibility including the installation new pool lifts. Pool Improvements PRJ20610 \$75.00 13 Lake Street Park Skate Park Improvements Renovation of existing skate park. PRJ20763 20-070 \$16,450.55 8 Martin Luther King, Jr Park Improvements Renovation of existing baseball PRJ202610 \$36,460.12 \$36,460.12 13 Center Pool Replacement Demolition and replacement of existing baseball PRJ20151 \$2,753.77 14 Starea Reovation Play area renovation including new shade PRJ21151 \$33,866.25 13 Center Project Play area renovation including new shade PRJ20262 \$14,526.45 3 Center </th <th>CD</th> <th>Facility Name</th> <th>Project Name</th> <th>Scope</th> <th>RAP Work Order</th> <th>Board</th> <th>Reallocated</th>	CD	Facility Name	Project Name	Scope	RAP Work Order	Board	Reallocated
9 Central Recreation Center Center Playground custom playground. PRJ20946 \$150,000.00 9 Central Recreation Center Pool Rehabilitation Improvements to the swimming pool and bathhouse including improvement of the pool re-circulation systems and equipment PRJ20251 16-144 \$1,524,433.24 9 Exposition Park Improvements to swimming pool accessibility including the pool re-circulation systems and equipment PRJ20251 16-144 \$1,524,433.24 9 Exposition Park Installation new pool Iffs. Pool Improvements PRJ202610 \$75.00 13 Lake Street Park Skate Park Improvements Relovation of existing skate park. PRJ20263 \$16,450.55 8 Martin Luther King, Jr Park Improvements Relovation of existing baseball PRJ20263 \$36,460.12 8 Martin Luther King, Jr Park Improvements to existing baseball PRJ202617 \$22,753.70 \$22,753.70 8 Reseda Park Pool Replacement Bornolition and replacement of existing baseball PRJ20261 \$36,460.12 13 Center Project Play area renovation including new shade PRJ2151 \$36.265.77 8 Martin Luther King, Jr Park Improvements to existing baseball PRJ202617 \$32,763.70 \$32,763.70 9 Center Projo	9	Central Recreation Center	Ball Field Improvements		PRJ21118		\$8,307.40
9 Central Recreation Center Center Playground custom playground. PRJ20946 \$150,000.00 9 Central Recreation Center Pool Rehabilitation Improvements to the swimming pool and bathhouse including improvement of the pool re-circulation systems and equipment PRJ20251 16-144 \$1,524,433.24 9 Exposition Park Improvements to swimming pool accessibility including the pool re-circulation systems and equipment PRJ20251 16-144 \$1,524,433.24 9 Exposition Park Installation new pool Iffs. Pool Improvements PRJ202610 \$75.00 13 Lake Street Park Skate Park Improvements Relovation of existing skate park. PRJ20263 \$16,450.55 8 Martin Luther King, Jr Park Improvements Relovation of existing baseball PRJ20263 \$36,460.12 8 Martin Luther King, Jr Park Improvements to existing baseball PRJ202617 \$22,753.70 \$22,753.70 8 Reseda Park Pool Replacement Bornolition and replacement of existing baseball PRJ20261 \$36,460.12 13 Center Project Play area renovation including new shade PRJ2151 \$36.265.77 8 Martin Luther King, Jr Park Improvements to existing baseball PRJ202617 \$32,763.70 \$32,763.70 9 Center Projo			Central Park Recreation	Replace existing playground with new			
9 Central Recreation Center Pool Rehabilitation bathhouse including improvement of the pool re-circulation systems and equipment PRJ20251 16-144 \$1,524,433.24 9 Central Recreation Center Improvements to swimming pool accessibility including the pool re-circulation systems and equipment PRJ20251 16-144 \$1,524,433.24 9 Exposition Park Installation new pool lifts. Pool Improvements PRJ20610 \$75.00 13 Lake Street Park Skate Park Improvements Renovation of existing skate park. PRJ20263 20-070 \$16,450.55 8 Martin Luther King, Jr Park Biolding improvements to existing baseball PRJ20263 \$36,460.12 8 Martin Luther King, Jr Park Sports Field Improvements to existing baseball PRJ20517 \$22,753.70 8 Demolition and replacement of existing swimming pool. PRJ201618P 13-063 \$28,748.60 3 Reseda Park Pool Replacement swimming pool. PRJ20151 \$83,386.25 13 Center Play Area Renovation Play area renovation including new shade PRJ20026 \$14,526.48 3 Center Gym Floor Installation of new gym floor. <td>9</td> <td>Central Recreation Center</td> <td>Center Playground</td> <td></td> <td>PRJ20946</td> <td></td> <td>\$150,000.00</td>	9	Central Recreation Center	Center Playground		PRJ20946		\$150,000.00
9 Central Recreation Center Pool Rehabilitation bathhouse including improvement of the pool re-circulation systems and equipment PRJ20251 16-144 \$1,524,433.24 9 Central Recreation Center Improvements to swimming pool accessibility including the pool re-circulation systems and equipment PRJ20251 16-144 \$1,524,433.24 9 Exposition Park Installation new pool lifts. Pool Improvements PRJ20610 \$75.00 13 Lake Street Park Skate Park Improvements Renovation of existing skate park. PRJ20263 20-070 \$16,450.55 8 Martin Luther King, Jr Park Biolding improvements to existing baseball PRJ20263 \$36,460.12 8 Martin Luther King, Jr Park Sports Field Improvements to existing baseball PRJ20517 \$22,753.70 8 Demolition and replacement of existing swimming pool. PRJ201618P 13-063 \$28,748.60 3 Reseda Park Pool Replacement swimming pool. PRJ20151 \$83,386.25 13 Center Play Area Renovation Play area renovation including new shade PRJ20026 \$14,526.48 3 Center Gym Floor Installation of new gym floor. <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
9 Central Recreation Center Pool Rehabilitation bathhouse including improvement of the pool re-circulation systems and equipment PRJ20251 16-144 \$1,524,433.24 9 Central Recreation Center Improvements to swimming pool accessibility including the pool re-circulation systems and equipment PRJ20251 16-144 \$1,524,433.24 9 Exposition Park Installation new pool lifts. Pool Improvements PRJ20610 \$75.00 13 Lake Street Park Skate Park Improvements Renovation of existing skate park. PRJ20263 20-070 \$16,450.55 8 Martin Luther King, Jr Park Biolding improvements to existing baseball PRJ20263 \$36,460.12 8 Martin Luther King, Jr Park Sports Field Improvements to existing baseball PRJ20517 \$22,753.70 8 Demolition and replacement of existing swimming pool. PRJ201618P 13-063 \$28,748.60 3 Reseda Park Pool Replacement swimming pool. PRJ20151 \$83,386.25 13 Center Play Area Renovation Play area renovation including new shade PRJ20026 \$14,526.48 3 Center Gym Floor Installation of new gym floor. <td></td> <td></td> <td></td> <td>Improvements to the swimming pool and</td> <td></td> <td></td> <td></td>				Improvements to the swimming pool and			
9 Central Recreation Center Pool Rehabilitation pool re-circulation systems and equipment PRJ20251 16-144 \$1,524,433.24 Improvements to swimming pool accessibility including the accessibility including the installation new pool lifts. Pool Improvements PRJ20610 Figure 144 \$1,524,433.24 9 Exposition Park installation new pool lifts. Pool Improvements PRJ20610 \$75.00 13 Lake Street Park Skate Park Improvements Renovation of existing skate park. PRJ20630 20-070 \$16,450.55 8 Martin Luther King, Jr Park Improvements (Prop 40) and drywall. PRJ20263 20-070 \$36,460.12 8 Martin Luther King, Jr Park Improvements (Prop 40) and drywall. PRJ20517 \$2,753.70 8 Martin Luther King, Jr Park Pool Replacement swimming pool. PRJ1618P 13-063 \$28,748.60 3 Reseda Park Pool Replacement swimming pool. PRJ20151 \$36,460.12 \$20.753.70 3 Center Project Play area renovation including new shade PRJ20151 \$36,838.625 \$383,386.25 4 Tarzana Recreation Supplemental funding for a Proposition K PRJ20026 \$14,526.48 \$453,000							
Improvements to swimming pool accessibility including the installation new pool lifts. Pool Improvements Pool Improvements PRJ20610 13 Lake Street Park Skate Park Improvements Building and Outdoor Park Renovation of existing skate park. Building ind Outdoor Park PRJ20763 20-070 \$16,450.55 8 Martin Luther King, Jr Park Martin Luther King, Jr Park Improvements (Prop 40) and drywall. PRJ20263 \$36,460.12 8 Martin Luther King, Jr Park Sports Field Improvements (Prop 40) and drywall. PRJ20263 \$32,753.70 3 Reseda Park Pool Replacement Swimming pool. PRJ201618P 13-063 \$28,748.60 5 liverlake Recreation 13 Center Play Area Renovation Project Play area renovation including new shade project involving the replacement of the existing mechanical and Heating, Ventilating, and Air Conditioning (HVAC) systems in the recreation center bathhouse building, as well as additional building renovations, and exterior park, sports field, and Outdoor \$4450.00 5 Westwood Park Improvements and coutdoor \$44000 \$459.00	9	Central Recreation Center	Pool Rehabilitation		PRJ20251	16-144	\$1,524,433.24
13 Lake Street Park Skate Park Improvements Renovation of existing skate park. PRJ20763 20-070 \$16,450.55 8 Martin Luther King, Jr Park Building and Outdoor Park and drywall. Building improvements including new roof and drywall. PRJ20263 \$36,460.12 8 Martin Luther King, Jr Park Sports Field Improvements Improvements to existing baseball PRJ20517 \$32,753.70 9 Reseda Park Pool Replacement swimming pool. PRJ1618P 13-063 \$28,748.60 13 Center Project Play area renovation including new shade PRJ21151 \$83,386.25 13 Center Gym Floor Installation of new gym floor. PRJ200263 \$14,526.48 3 Center Gym Floor Installation of new gym floor. PRJ201151 \$83,386.25 13 Center Gym Floor Installation of new gym floor. PRJ20026 \$14,526.48 3 Center Gym Floor Installation of new gym floor. PRJ20026 \$14,526.48 4 Vertilating, and Air Conditioning (HVAC) systems in the recreation center bathhouse building, and Outdoor swimming Pool, Building, and Quutdoor swell as additional building reno			swimming pool				
8 Building and Outdoor Park Building improvements including new roof and drywall. PRJ20263 \$36,460.12 8 Martin Luther King, Jr Park Improvements (Prop 40) Improvements to existing baseball PRJ20263 \$36,460.12 8 Martin Luther King, Jr Park Sports Field Improvements to existing baseball PRJ20517 \$27,753.70 3 Reseda Park Pool Replacement Swimming pool. PRJ1618P 13-063 \$28,748.60 5 Ventration Play area renovation including new shade PRJ21151 \$83,386.25 7 Tarzana Recreation Gym Floor Installation of new gym floor. PRJ20026 \$14,526.48 7 Center Gym Floor Installation of new gym floor. PRJ20026 \$14,526.48 8 Supplemental funding for a Proposition K project involving the replacement of the existing mechanical and Heating, Ventilating, and Air Conditioning (HVAC) systems in the recreation center bathhouse building, and Outdoor Swimming Pool, Building, renovations, and exterior park, sports field, and Outdoor \$459.00 5 Westwood Park Improvements and court improvements. PRJ1900A \$459.00	9	Exposition Park	installation new pool lifts.	Pool Improvements	PRJ20610		\$75.00
8 Martin Luther King, Jr Park Improvements (Prop 40) and drywall. PRJ20263 \$36,460.12 8 Martin Luther King, Jr Park Sports Field Improvements Improvements to existing baseball PRJ20517 \$\$2,753.70 3 Reseda Park Pool Replacement swimming pool. PRJ1618P \$\$13-063 \$\$28,748.60 3 Reseda Park Pool Replacement swimming pool. PRJ1618P \$\$13-063 \$\$28,748.60 3 Center Project Play area renovation including new shade PRJ21151 \$\$83,386.25 Tarzana Recreation 3 Center Gym Floor Installation of new gym floor. PRJ20026 \$\$14,526.48 3 Center Gym Floor Installation of new gym floor. PRJ20026 \$\$14,526.48 4 Ventilating, and Air Conditioning (HVAC) systems in the recreation center bathhouse building, and Air Conditioning (HVAC) systems in the recreation center bathhouse building, and Outdoor systems in the recreation center bathhouse building, and Outdoor systems in the recreation center bathhouse building, and Outdoor provements PRJ1900A \$\$459.00	13	Lake Street Park	Skate Park Improvements	Renovation of existing skate park.	PRJ20763	20-070	\$16,450.55
8 Martin Luther King, Jr Park Sports Field Improvements Improvements to existing baseball PRJ20517 (************************************			Building and Outdoor Park	Building improvements including new roof			
3 Reseda Park Pool Replacement Demolition and replacement of existing swimming pool. PRJ1618P 13-063 \$28,748.60 Silverlake Recreation Play Area Renovation Play area renovation including new shade PRJ21151 \$883,386.25 Tarzana Recreation Gym Floor Installation of new gym floor. PRJ20026 \$14,526.48 3 Center Gym Floor Installation of new gym floor. PRJ20026 \$14,526.48 4 Ventilating, and Air Conditioning (HVAC) systems in the recreation center bathhouse building, and Outdoor Swimming Pool, Building, and Outdoor swell as additional building renovational building renovations, and exterior park, sports field, and Outdoor PRJ1900A \$459.00	8	Martin Luther King, Jr Park	Improvements (Prop 40)		PRJ20263		\$36,460.12
3 Reseda Park Pool Replacement swimming pool. PRJ1618P 13-063 \$28,748.60 Silverlake Recreation Play Area Renovation Play area renovation including new shade PRJ21151 \$83,386.25 Tarzana Recreation Gym Floor Installation of new gym floor. PRJ20026 \$14,526.48 3 Center Gym Floor Installation of new gym floor. PRJ20026 \$14,526.48 Ventlating, and Air Conditioning (HVAC) Supplemental funding for a Proposition K project involving the replacement of the existing mechanical and Heating, Ventilating, and Air Conditioning (HVAC) Systems in the recreation center bathhouse building, and Outdoor Suplements building, and exterior park, sports field, and court improvements. PRJ1900A \$459.00	8	Martin Luther King, Jr Park	Sports Field Improvements		PRJ20517		\$2,753.70
13 Center Project Play area renovation including new shade PRJ21151 \$83,386.25 Tarzana Recreation Gym Floor Installation of new gym floor. PRJ20026 \$14,526.48 Center Gym Floor Installation of new gym floor. PRJ20026 \$14,526.48 Supplemental funding for a Proposition K project involving the replacement of the existing mechanical and Heating, Ventilating, and Air Conditioning (HVAC) systems in the recreation center bathhouse building, and Outdoor Swimming Pool, Building, and Outdoor systems in the recreation center bathhouse building renovations, and exterior park, sports field, and Outdoor PRJ1900A \$459.00	3				PRJ1618P	13-063	\$28,748.60
Tarzana RecreationGym FloorInstallation of new gym floor.PRJ200263 CenterGym FloorInstallation of new gym floor.PRJ200264 Supplemental funding for a Proposition K project involving the replacement of the existing mechanical and Heating, Ventilating, and Air Conditioning (HVAC) systems in the recreation center bathhouse building, and OutdoorSwimming Pool, Building, and OutdoorVentilating, and exterior park, sports field, and court improvements.PRJ1900A5 Westwood ParkImprovementsand court improvements.PRJ1900A\$459.00			-				*
3 Center Gym Floor Installation of new gym floor. PRJ20026 \$14,526.48 4 Supplemental funding for a Proposition K project involving the replacement of the existing mechanical and Heating, Ventilating, and Air Conditioning (HVAC) systems in the recreation center bathhouse Ventilating, and Air Conditional building renovations, and exterior park, sports field, and Outdoor PRJ1900A \$459.00	13		Project	Play area renovation including new shade	PRJ21151		\$83,386.25
Supplemental funding for a Proposition K project involving the replacement of the existing mechanical and Heating, Ventilating, and Air Conditioning (HVAC) systems in the recreation center bathhouse Swimming Pool, Building, and Outdoor building, as well as additional building renovations, and exterior park, sports field, and court improvements. PRJ1900A							* (- - - - - - - - - -
bill project involving the replacement of the existing mechanical and Heating, Ventilating, and Air Conditioning (HVAC) systems in the recreation center bathhouse Swimming Pool, Building, and Outdoor and Outdoor systems and court improvements. PRJ1900A	3	Center	Gym Floor		PRJ20026		\$14,526.48
and Outdoor renovations, and exterior park, sports field, 5 Westwood Park Improvements and court improvements. PRJ1900A \$459.00			Swimming Pool, Building,	project involving the replacement of the existing mechanical and Heating, Ventilating, and Air Conditioning (HVAC) systems in the recreation center bathhouse			
	5	Westwood Park	Improvements	and court improvements.	PRJ1900A		\$459.00 \$1.865.600.34

\$1,865,600.34

ATTACHMENT 4 - Zone Change Fees Available for Transfer

					Project Accepted by RAP	1				
CD	Facility Name	Project Name	Scope	RAP Work Order	Board	From Account	From Subaccount	To Account	To Subaccount	Amount to be Transferre
g	Central Recreation Center	Ball Field Improvements	Renovation of the baseball field	PRJ21118		302/89/89440K	CR	302/89/89440K	00	\$8,307.4
		Central Park Recreation	Replace existing playground with new custom							
g	Central Recreation Center	Center Playground		PRJ20946		302/89/89440K	CR	302/89/89440K	00	\$150,000.0
			Improvements to the swimming pool and							
			bathhouse including improvement of the pool re-							
g	Central Recreation Center	Pool Rehabilitation	circulation systems and equipment	PRJ20251	16-144	302/89/89440K	CR	302/89/89440K	00	\$1,524,433.2
		Improvements to swimming								
		pool accessibility including								
		the installation new pool								
	9 Exposition Park		Pool Improvements	PRJ20610		302/89/89440K	EX	302/89/89440K	00	\$75.0
8	3 Lake Street Park	Skate Park Improvements		PRJ20763	20-070	302/89/89440K	XT	302/89/89440K	00	\$16,450.5
			Building improvements including new roof and							
	8 Martin Luther King, Jr Park			PRJ20263		302/89/89460K	MK	302/89/89460K	00	\$36,460.1
	B Martin Luther King, Jr Park	Sports Field Improvements		PRJ20517		302/89/89460K	MK	302/89/89460K	00	\$2,753.7
			Demolition and replacement of existing swimming							
	3 Reseda Park	Pool Replacement		PRJ1618P	13-063	302/89/89440K	RE	302/89/89440K	HB	\$3,395.4
			Demolition and replacement of existing swimming							
	3 Reseda Park	Pool Replacement	pool.	PRJ1618P	13-063	302/89/89440K	RE	302/89/89440K	00	\$25,353.1
	Silverlake Recreation	Play Area Renovation								
13	3 Center	Project	Play area renovation including new shade	PRJ21151		302/89/89440K	SK	302/89/89440K	00	\$83,386.2
	3 Tarzana Recreation Center	Cum Floor	Installation of new gvm floor.	PRJ20026		302/89/89440K	тв	202/20/204401/	00	\$14 EDC 4
3	a raizana Recreation Center		Installation of new gym noor.	FRJ20020		302/09/0944UK	ID	302/89/89440K	00	\$14,526.4 \$1,865,141.3