INFORMATIONAL BOARD REPORT

CITY OF LOS ANGELES DEPARTMENT OF RECREATION AND PARKS

TO:

BOARD OF RECREATION AND PARK COMMISSIONERS

FROM:

MICHAEL A. SHULL

General Manager

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SUBJECT:

PROPOSITIONS A-I AND A-II PROGRAM PROJECT STATUS REPORT

SUMMARY

Approved by the Los Angeles County (County) voters, the Safe Neighborhood Parks, Gang Prevention, Tree Planting, Senior and Youth Recreation, Beaches and Wildlife Protection Acts of 1992 and of 1996 (established as Propositions A-I and A-II, respectively, by City of Los Angeles (City) Ordinance No. 174870) were established to improve the quality of life for citizens throughout the County. Toward that end, the Proposition A grant program has provided funding for development and acquisition projects, youth employment, and facility maintenance that have: 1) improved the safety for children, youth, adults, and senior citizens at recreation and park facilities, 2) encouraged tree planting; 3) increased park land, and 4) restored and preserved beach, park, wildlife, and open space areas.

Since the last Proposition A Grant Program Informational Report was given at the October 2, 2019 Board Meeting, the Proposition A-I and A-II awards have been allocated to 165 projects throughout the City of Los Angeles. Of the 165 projects, 157 projects that received \$129.5 million have been completed and closed with the County. There are only 8 Proposition A projects left. They are as follows:

Pending Close-out:

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	El Sereno Recreaton Center Improvements	\$205,437.89
	Lincoln Park Pool and Bathhouse Replacement	\$600,000.00

Active Projects:

- 1	Alphine I Street Pa	Recreation ark)	Center	Expansion	Project	(Ord	and	Yale	\$950,966.59
	Lummis House Museum General Improvement Project					\$100,00			

There are 4 new projects, which recently have been approved by the County of Los Angeles Board of Supervisors (Item 1-P, December 17, 2019) and the City Council (Council File No. 19-0205, February 27, 2019).

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New Projects:

Algin Sutton Recreation Center Pool Replacement	\$50,000
Rancho Cienega Sports Complex	\$44,787
Sun Valley Recreation Center Improvements	\$257,263
Sepulveda Recreation Center Aquatics Pool Improvements	\$200,000

These four new projects are currently awaiting for the Proposition A Grant Agreements from the County, to be executed before any works are to be completed.

This report was prepared by Kai Wong, Senior Project Coordinator, Grants Administration, Finance Division, and reviewed by Bill Jones, Chief Management Analyst, Grants Administration, Finance Division.