

BOARD REPORT

NO. 20-006

DATE January 16, 2020

C.D. VARIOUS

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: MEASURE A – REQUEST AUTHORIZATION TO SUBMIT GRANT APPLICATIONS FOR 15 CAPITAL IMPROVEMENT PROJECTS

AP Diaz	_____	S. Piña-Cortez	_____
H. Fujita	_____	C. Santo Domingo	_____
V. Israel	_____	N. Williams	<u>now</u>



General Manager

Approved _____ Disapproved _____ Withdrawn X

RECOMMENDATIONS

1. Authorize the Department of Recreation and Parks (RAP) to submit 15 Measure A grant applications for capital projects as detailed in the attached project list (Attachment No. 1), to County of Los Angeles Regional Park and Open Space District (RPOSD) and direct RAP staff to report back to the Board of Recreation and Park Commissioners (Board) with the final budgets and scopes for the projects;
2. Direct RAP as the designated Grant Administrator for Measure A Grant Program to submit this request to the L.A. For Kids Steering Committee in accordance with City Council instructions (Council File 18-0611) and to the Mayor and City Council for approval pursuant to Section 14.6(c) of the Los Angeles Administrative Code; and
3. Authorize RAP staff to make any technical adjustments to the Measure A applications as necessary to carry out the intent of this Report.

SUMMARY

RAP respectfully requests the Board to authorize RAP to submit grant applications for 15 project scopes to the RPOSD, Measure A's designated grantor. These 15 projects represent the first phase of capital projects developed in accordance with the 3-year PIP. The RAP staff has identified provisional grant scopes, but has not yet finalized the scopes or project budgets. Once the RAP staff has finalized the scopes and budgets, the staff will return to the Board with a request to approve the project budgets and scopes, including the site plans and CEQA requirements, for the 15 projects and authority for the General Manager to accept the grants if awarded. Once the Board accepts these projects, RAP staff will then implement the projects which will include conducting community engagement and outreach in accordance

BOARD REPORT

PG. 2 NO. 20-006

with RPOSD requirements. RAP expects to submit grant applications by Spring 2020. RAP anticipates these projects will be completed by the second half of 2020 to early 2021.

ATTACHMENT

The Attachment includes the proposed grant scopes for the 15 projects. It also provides the total available annual allocation amount for Categories 1 and 2 for the entire study area. A grant award may not exceed the total annual allocations available in its respective study area, as accumulated from FY 2018-19 through FY 2019-20.

HISTORICAL BACKGROUND

In 2016, Los Angeles County (County) voters approved Measure A, which provides the City of Los Angeles formula-based annual allocations for capital improvement projects under Community-based Park Investment Program (Category 1) and Neighborhood Parks, Healthy Communities, & Urban Greening Program (Category 2); competitive grants for capital improvement projects and recreational access programs under Natural Lands, Local Beaches, Water Conservation and Protection (Category 3); Regional Recreation Facilities, Multi-use Trails and Accessibility (Category 4); and additional competitive grants for Youth and Veteran Job Training and Placement (Category 5) as well as Implementation, Operations and Oversight Category. Additional annual allocations are available under Maintenance and Servicing Program to offset Proposition A and Measure A funded capital projects. Funding through the Measure A grant program will be generated in perpetuity through the collection of a parcel tax, with an estimated total annual funding of \$96.8 million across the County. In October 2018, City Council designated the L.A. For Kids Steering Committee as the administering entity for Measure A with RAP serving as the Grant Administrator (Council File 18-0611).

On April 2, 2019, Los Angeles City Council approved RAP's Park Improvement Plan (PIP). The PIP is a three-year planning tool which enables RAP to effectively manage capital projects receiving Measure A annual allocation funding under Categories 1 and 2. The PIP identified specific parks within City of Los Angeles' 43 study areas to receive Measure A funded capital improvement. To effectively develop and complete park projects identified by the PIP, RAP will develop capital projects through a phased approach.

ENVIRONMENTAL IMPACT STATEMENT

Prior to project development, RAP will complete and certify the adequacy of the environmental review in accordance with the California Environmental Quality Act (CEQA). The appropriate CEQA documentation will be submitted for consideration when each grant-related project is presented before the Board for final approval.

BOARD REPORT

PG. 3 NO. 20-006

FISCAL IMPACT

There is no anticipated fiscal impact to RAP's General Fund in applying for Measure A Category 1 and 2 allocation funds. There is no anticipated fiscal impact to the maintenance and operations costs for the fifteen projects.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 1:	Provide Safe and Accessible Parks
Outcome No. 1:	Every Angeleno has walkable access to a park in their neighborhood
Key Metric:	Percentage of Angelenos with park access within a ½ mile of their home
Target:	60% by 2022
Result:	Measure A program will develop park projects to provide safe activities through installation of new playgrounds, fitness equipment, and accessible path of travel in RAP community parks and recreation centers.

This Report was prepared by Steven Tran, Senior Management Analyst I, Grants Administration, and reviewed by Noel Williams, Chief Financial Officer, Finance Division.

Annual Allocations (FY 2018 -19 through FY 2019 - 2020) Per Study Area

CD	Study Area Name	Study Area ID	High and/or Very High Needs Study Area	Funding Per Study Area Categories 1 and 2 Allocations Available (FY 18-19 to FY 10-20)	Project is among others being proposed for Funding	PROPOSED GRANT SCOPE
1	Westlake	147	Yes	\$1,139,790.35	Alvarado Terrace Park	Demolition of Existing play equip and Surfacing, Drinking fountain and Low Concrete Walls Installation of New Play Equip. Installation of Poured in Place Resilient Surfacing Installation of New Drinking Fountain Installation of New Trees/Modify Existing Irrigation New accessible ramp, signage and restriping parking lot. Site design Installation of Play Equipment Inspection of Play Equipment
1	Northeast Log Angeles - North	183	No	\$872,401.74	Sycamore Grove Park	Demolition of Existing play equip and Surfacing, Drinking fountain and Low Concrete Walls, Rubber tiles and Sand New Play Equip. Installation of Poured in Place Resilient Surfacing Installation of New Drinking Fountain Installation of New Trees/Modify Existing Irrigation New accessible ramp/Walkway/Subslab for play area/Drainage for play Site design Installation of Play Equipment Inspection of Play Equipment
2	Sherman Oaks - Studio City / UI Universal City	84	No	\$620,428.93	Woodbridge Park	Replace the existing playground with new play equipment, integral shades and poured in place rubberized surfacing. Provide accessible path of travel from sidewalk to new playground. Install new RAP standard drinking fountain with bottle filler option. Install 1 new accessible picnic table.
2	North Hollywood - Valley Village	94	Yes	\$1,521,747.75	Valley Plaza Park	New Play structures, fitness equipment, drinking fountain, benches, P-tables, trash receptacles, concrete paving, rubber surfacing, related Irrigation adjustments, plant material, ADA walkways, Parking lot regrade.
3	Chatsworth - Porter Ranch / UI Chatworth	152	No	\$758,499.73	Parthenia Park	Replace the existing playground with new play equipment, integral shades and poured in place rubberized surfacing. Provide accessible path of travel from sidewalk to new playground. Install new RAP standard drinking fountain with bottle filler option. Install 1 new accessible picnic table.
5	West Los Angeles	85	Yes	\$1,116,116.96	Palms Recreation Center	Demolition of Existing play equip and Surfacing, Drinking fountain and Asphalt Ramp Installation of New Play Equip. Installation of Poured in Place Resilient Surfacing Installation of New Drinking Fountain Installation of New Trees/Modify Existing Irrigation New accessible ramp, signage and restriping parking lot. Site design Inspection of Play Equipment
8	Exposition Park - University Park - Vermont Square	164	Yes	\$1,671,963.38	Loren Miller Recreation Center	New Play structures, fitness equipment, drinking fountain, benches, trash receptacles, concrete paving, rubber surfacing, related Irrigation adjustments and drainage.
8	Baldwin Hills - Leimert - Hyde Park	83	Yes	\$885,430.67	Angeles Mesa Park	New Play structures, fitness equipment, drinking fountain, benches, P-tables, trash receptacles, concrete paving, rubber surfacing, related Irrigation adjustments and fencing.

Annual Allocations (FY 2018 -19 through FY 2019 - 2020) Per Study Area

CD	Study Area Name	Study Area ID	High and/or Very High Needs Study Area	Funding Per Study Area Categories 1 and 2 Allocations Available (FY 18-19 to FY 10-20)	Project is among others being proposed for Funding	PROPOSED GRANT SCOPE
10	Wilshire - West	108	Yes	1,583,520.25	Queen Anne Recreation Center	Demolition of Existing play equip and Surfacing, Drinking fountain, and Subbase. Installation of New Play Equip. Installation of Poured in Place Resilient Surfacing Installation of New Drinking Fountain New accessible ramp, signage and restriping parking lot. Site design Inspection of Play Equipment
10	West Adam	107	Yes	\$981,911.36	Vineyard Recreation Center	New Play structures, fitness equipment, drinking fountain, benches, trash receptacles, concrete paving, rubber surfacing, related Irrigation adjustments, plant material, ADA walkways, Parking lot regrade, planter walls, electrical
11	Westchester - Playa del Rey / LAX	67	Yes	\$795,923.70	Del Rey Lagoon	Replace the existing playground with new play equipment, integral shades and poured in place rubberized surfacing. Provide accessible path of travel from parking to new playground. Install new RAP standard drinking fountain with bottle filler option. Install 1 new accessible picnic table.
11	Venice	106	Yes	\$448,607.13	Venice Beach - Rose Ave site	Demolition of Existing play equip, Surfacing, and Drinking fountain. New Play Equip. Installation of Poured in Place Resilient Surfacing Installation of New Drinking Fountain Modify Existing Irrigation New accessible signage and low fencing Site design Installation of Play Equipment Inspection of Play Equipment
12	West Hills - Woodland Hills/ UI Canoga Park	146	No	\$692,262.57	Castle Peak Park	Replace the existing playground with new play equipment, integral shades and poured in place rubberized surfacing. Provide accessible path of travel from sidewalk to new playground. Install new RAP standard drinking fountain with bottle filler option. Install 1 new accessible picnic table and new benches.
13	Silver Lake - Echo Park - Elysian Valley	138	No	\$430,089.41	Echo Park Recreation Center	Replace the existing playground with new play equipment, integral shades and poured in place rubberized surfacing. Provide accessible path of travel from parking to new playground. Install new RAP standard drinking fountain with bottle filler option. Install 1 new accessible picnic table and benches.
14	Boyle Heights	135	Yes	\$878,665.19	Hollenbeck Park	Demolition of Fitness Equip ,Asphalt, and Drinking Fountain Installation of New Fitness equipment. Installation of new Curbing and Concrete Sub Slab Installation of New Drinking Fountain Installation of New Rubber Tile Surfacing New Irrigation Installation of new Shade Trees Installation of Benches Construction of a new low stone seatwall.

Total For 15 Study Areas

\$14,397,359.12