

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

September 18, 2019

NO	19-188		
CD	10		

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT:

DATE

VINEYARD RECREATION CENTER – LIGHTING AND CAMERA UPGRADE (PRJ21305) PROJECT – COMMITMENT OF PARK FEES; CATEGORICAL EXEMPTION FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 1(12) [LIGHTING FOR SECURITY AND OPERATIONS] AND CLASS 3(4) [INSTALLATION OF NEW EQUIPMENT FOR SAFETY AND PUBLIC CONVENIENCE] OF CITY CEQA GUIDELINES AND ARTICLE 19, SECTIONS 15301 AND 15303 OF CALIFORNIA CEQA GUIDELINES

AP Diaz H. Fujita V. Israel	——	S. Piña-Cortez * C. Santo Domir N. Williams	1	General Manager	for
Approved	X		Disapproved	Withdrawn	1.

RECOMMENDATIONS

- 1. Approve the scope of work for the Vineyard Recreation Center Lighting and Camera Upgrade (PRJ21305) Project (Project), as described in the Summary of this Report;
- 2. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee or designee to commit from the following fund and work order number, a maximum of One Hundred Twenty-Five Thousand Dollars (\$125,000.00) in Park Fees, for the proposed Project:

FUNDING SOURCE FUND/DEPT./ACCT. NO. WORK ORDER NO. Park Fees 302/89/89716H QT074641

- Find that the proposed Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA), pursuant to Article III, Section 1, Class 1(12) and Class 3(4) of City CEQA Guidelines and Article 19, Sections 15301 and 15303 of California CEQA Guidelines, and direct RAP staff to file a Notice of Exemption (NOE);
- Authorize RAP's Chief Accounting Employee or designee to prepare a check to the Los Angeles County Clerk in the amount of Seventy-Five Dollars (\$75.00) for the purpose of filing an NOE; and,

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5. Authorize RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

<u>SUMMARY</u>

Vineyard Recreation Center is located at 2942 Vineyard Avenue in the Baldwin Hills community of the City. This 0.93-acre property provides indoor and outdoor basketball courts, picnic tables, and a recreation center for the use of the surrounding community. An estimated 8,546 City residents live within a one-half (½) mile walking distance of Vineyard Recreation Center. Due to the facilities, features, programs, and services it provides, Vineyard Recreation Center meets the standard for a Community Park as defined in the City's Public Recreation Plan.

PROJECT SCOPE

The proposed Project includes the replacement of existing lighting fixtures, provision and installation of additional lighting, and the provision and installation of a security camera system.

PROJECT FUNDING

Upon approval of this Report, a total of One Hundred Twenty-Five Thousand Dollars (\$125,000.00) in Park Fees can be committed to the proposed Project.

These Park Fees were collected within five (5) miles of Vineyard Recreation Center, which is the standard distance for the allocation of Park Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Work Order	<u>Amount</u>	<u>Percentage</u>
Park Fees	302/89/89716H	WO# QT074641	\$125,000.00	100%
Total			\$125,000.00	100%

PROJECT CONSTRUCTION

RAP staff estimates the proposed Project will cost approximately One Hundred Twenty-Five Thousand Dollars (\$125,000.00). RAP staff has determined that sufficient funding has been identified for the construction of the proposed Project. The proposed Project is anticipated to begin construction in September 2019.

TREES AND SHADE

The approval of the proposed Project will have no impact on existing trees and no new trees are proposed to be added to Vineyard Recreation Center as a part of this proposed Project.

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ENVIRONMENTAL IMPACT

The proposed Project consists of the installation of lighting and security cameras at an existing public facility. As such staff recommends that the Board of Recreation and Park Commissioners (Board) determines that it is exempt from the provisions of CEQA pursuant to Article III, Section 1, Class 1(12) and Class 3(4) of City CEQA Guidelines as well as to Article 19, Sections 15301 and 15303 of California CEQA Guidelines. An NOE will be filed with the Los Angeles County Clerk upon Board's approval.

FISCAL IMPACT

The authorization of this commitment of Park Fees will have no fiscal impact on RAP's General Funds.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees or funding sources other than the RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service at this facility.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 1: Provide Safe and Accessible Parks
Outcome No. 2: All parks are safe and welcoming

Result: The replacement and installation of new lighting, along with the installation of

a security camera system, will enhance the safety of the visitors and staff.

This Report was prepared by Dylan Lawrence, Management Assistant, Planning, Construction and Maintenance Branch.