BOARD OF RECREATION AND PARK COMMISSIONERS

	BOARD REPORT					NO19-	-081
	DATE May 1, 2019			_		C.D	8
	BOARD OF	RECREAT	TION AND PA	ARK COMMISS	SIONERS		
SUBJECT: VAN NESS RECREALIGHTING IMPROVEN FEES; CATEGORICA CALIFORNIA ENVIRO ARTICLE III, SECTION EXISTING FACILITY CLASS 1(12) [OUTDO OPERATIONS] OF CLASS 100 CALIFORNIA			NG IMPROVE CATEGORIO PRNIA ENVIF E III, SECTI NG FACILITY 1(12) [OUTI TIONS] OF	EMENTS (PRJ2 CAL EXEMPTI RONMENTAL ION 1, CLASS WITH NEGLI DOOR LIGHTI CITY CEQA (1265) PROJECT – CO ON FROM THE PR QUALITY ACT (CE S 1(1) [EXTERIOR A GIBLE OR NO EXPA NG AND FENCING I GUIDELINES AND AR	OMMITMEN ROVISIONS QA) PURS LTERATIO NSION OF FOR SECL	IT OF PARK SOF THE SUANT TO NS TO AN USE] AND JRITY AND
Car	AP Diaz		V. Israel S. Piña-Cortez				
791)	H. Fujita		N. Williams				
					M M Gener	al Manager	
	Approved _	X		Disapproved		Withdrawn	ı

RECOMMENDATIONS

- 1. Approve the scope of work for the Van Ness Recreation Center Tennis Court, Fencing, and Lighting Improvements (PRJ21265) Project (Project), as described in the Summary of this Report;
- 2. Authorize the Department of Recreation and Parks (RAP) staff to commit from the following fund and work order numbers, a maximum of One Hundred Sixty-Five Thousand Dollars (\$165,000.00) in Park Fees, for the Van Ness Recreation Center Tennis Court, Fencing, and Lighting Improvements (PRJ21265) Project:

FUNDING SOURCE	FUND/DEPT./ACCT. NO.	WORK ORDER NO.
		QP000462
		QP000369
	302/89/89718H	QP000258
Dayle Casa		QP000389
Park Fees		QP000342
		QP000176
		QP000538
		QP000412

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FUNDING SOURCE	FUND/DEPT./ACCT. NO.	WORK ORDER NO.
		QP000539
	302/89/89718H	QP000143
		QP000303
		QP000348
Park Fees		QP000460
Faik Fees		QP000376
		QP000494
		QP000491
		QP000264

- 3. Find that the proposed Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA), and direct staff to file a Notice of Exemption (NOE);
- Authorize RAP's Chief Accounting Employee or designee to prepare a check to the Los Angeles County Clerk in the amount of Seventy-Five Dollars (\$75.00) for the purpose of filing a NOE; and,
- 5. Authorize RAP's Chief Accounting Employee or designee to make technical corrections as necessary to carry out the intent of this Report.

<u>SUMMARY</u>

The Van Ness Recreation Center is located at 5720 2nd Avenue in the South Los Angeles community of the City. This 7.81-acre recreation facility provides a swimming pool, recreation center, gymnasium, basketball courts, tennis courts, children's play area and childcare center for the use of the surrounding community. Approximately 8,838 City residents live within one-half (1/2) mile walking distance of the Van Ness Recreation Center. Due to the facility's size, features, program and the services it provides, the Van Ness Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Center Plan.

PROJECT SCOPE

The Van Ness Recreation Center – Tennis Court, Fencing, and Lighting Improvements (PRJ21265) Project will include the refurbishment of both tennis courts, replacement of all chain link fencing mesh, and the replacement of existing lighting poles and fixtures and related improvements.

PROJECT FUNDING

Upon approval of this Report, One Hundred Sixty Five Thousand Dollars (\$165,000.00) in Park Fees can be committed to the Van Ness Recreation Center – Tennis Court, Fencing, and Lighting Improvements (PRJ21265) Project.

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These Park Fees were collected within five (5) miles of Van Ness Recreation Center, which is the standard distance for the allocation of the Park Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Work Order	Amount	Percentage
Park Fees	302/89/89718H	WO# QP000462 WO# QP000369 WO# QP000258 WO# QP000389 WO# QP000382 WO# QP000176 WO# QP000538 WO# QP000539 WO# QP000539 WO# QP000143 WO# QP000303 WO# QP000303 WO# QP000376 WO# QP000494 WO# QP000491 WO# QP000264	\$165,000.00	100%
Total			\$165,000.00	100%

PROJECT CONSTRUCTION

Staff has determined that sufficient funding has been identified for the construction of Van Ness Recreation Center – Tennis Court, Fencing, and Lighting Improvements (PRJ21265) Project.

Construction of the proposed Van Ness Recreation Center – Tennis Court, Fencing, and Lighting Improvements (PRJ21265) Project is anticipated to begin in May 2019.

TREES AND SHADE

The approval of this Project will have no impact on existing trees or shade at Van Ness Recreation Center.

ENVIRONMENTAL IMPACT STATEMENT

The proposed Project consists of exterior alterations of an existing facility with negligible or no expansion of use and of the installation of outdoor fencing and lighting for security and operations. As such, staff recommends that the Board of Recreation and Park Commissioners' (Board)

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determine that this proposed Project exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 1(12) of City CEQA Guidelines and to Article 19, Section 15301 of California CEQA Guidelines. A NOE will be filed upon approval by the Board.

FISCAL IMPACT STATEMENT

The approval of this commitment of Park Fees will have no fiscal impact on RAP's General Funds.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees or funding sources other than the RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

This Report was prepared by Wendy Cervantes, Management Assistant, Planning, Maintenance and Construction Branch.