

APPROVED
JUN 19 2019

**BOARD OF RECREATION
AND PARK COMMISSIONERS**

BOARD REPORT

NO. 19-130

DATE June 19, 2019

C.D. 9

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: EXPOSITION PARK ROSE GARDEN – BRICK WALL RENOVATION (PRJ21268) PROJECT – COMMITMENT OF PARK FEES; CATEGORICAL EXEMPTION FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 1(1) [INTERIOR OR EXTERIOR ALTERATIONS INVOLVING REMODELING OR MINOR CONSTRUCTION WHERE THERE BE NEGLIGIBLE OR NO EXPANSION OF USE] OF CITY CEQA GUIDELINES AND ARTICLE 19, SECTIONS 15301(a) AND 15331 [HISTORICAL RESOURCES REHABILITATION] OF CALIFORNIA CEQA GUIDELINES

AP Diaz _____	S. Piña-Cortez _____
H. Fujita _____	*C. Santo Domingo <u>DP</u> _____
V. Israel _____	N. Williams _____



General Manager

Approved X Disapproved _____ Withdrawn _____

RECOMMENDATIONS

1. Approve the scope of work for the proposed Exposition Park Rose Garden – Brick Wall Renovation (PRJ21268) Project (Project), as described in the Summary of this Report;
2. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee or designee to commit from the following fund and work order numbers a maximum of One Million Dollars (\$1,000,000.00) in Park Fees for the proposed Project, as detailed in the Attachment to this Report (Funding Source);
3. Find that the proposed Project is categorically exempt from the California Environmental Quality Act (CEQA), pursuant to Article III, Section 1, Class 1(1) of City CEQA Guidelines as well as to Article 19, Sections 15301(a) and 15331 of California CEQA Guidelines, and direct RAP staff to file a Notice of Exemption (NOE);
4. Authorize RAP's Chief Accounting Employee or designee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing an NOE; and,
5. Authorize RAP's Chief Accounting Employee or designee make technical corrections as necessary to carry out the intent of this Report.

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SUMMARY

Exposition Park Rose Garden is a historic 7-acre sunken rose garden within Exposition Park. It is a registered National Historic Monument, No. 91000285, and has a decorative perimeter brick garden wall supported by brick retaining walls below. It is located at 701 West State Drive in the Exposition Park area of the City. This 10.39-acre facility provides a rose garden for the surrounding community. Approximately 4,588 City residents live within a one-half (1/2) mile walking distance of the park. Due to the facilities, features, programs, and services it provides, Exposition Park Rose Garden meets the standard for a Regional Park, as defined in the City's Public Recreation Plan.

PROJECT SCOPE

The proposed Project will include the restoration and renovation of the existing brick wall surrounding the rose garden.

The proposed Project will provide historical restoration and renovation of the deteriorating brick garden wall including improvements to the structural integrity of the retaining wall and code compliant railings.

PROJECT FUNDING

Upon approval of this Report, One Million Dollars (\$1,000,000.00) in Park Fees can be committed to the Exposition Park Rose Garden – Brick Wall Renovation (PRJ21268) Project.

These Park Fees were collected within ten (10) miles of Exposition Park Rose Garden, which is the standard distance for the allocation of the Park Fees for regional recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

The breakdown of funding sources is detailed in the Attachment (Funding Source) of this Report.

PROJECT CONSTRUCTION

It is unknown at this time if funding will be sufficient for the construction of the proposed Project.

The initial cost estimate for the restoration and renovation is \$4,500,000.00. Although funding for the complete repair of the garden wall has not been fully identified, RAP continues to seek possible grant opportunities for which this project scope would qualify.

Construction of the proposed Project is anticipated to begin in June 2019.

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TREES AND SHADE

The approval of this proposed Project will have no impact on existing trees or shade at Exposition Park Rose Garden.

ENVIRONMENTAL IMPACT

The proposed Project consists of the repair of an existing wall surrounding an existing public facility at the Exposition Park Rose Garden. The Exposition Park Rose Garden (built in 1927), offers a classic formal display of beds of roses arranged in a grass-girded oval around a central fountain and has been listed in the National Register of Historic Places since 1991 (Monument No. 91000285). Modifications to the wall that could alter its historic significance will be conducted in a manner consistent with the Secretary of the Interior's Standards for the Treatment of Historic Properties with Guidelines for Preserving, Rehabilitating, Restoring and Reconstructing Historic Buildings. As such RAP staff recommends that the Board of Recreation and Park Commissioners (Board) determines that it is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) of City CEQA Guidelines as well as to Article 19, Sections 15301(a) and 15331 of California CEQA Guidelines. An NOE will be filed with the Los Angeles County Clerk upon the Board's approval.

FISCAL IMPACT

The approval of this commitment of Park Fees will have no fiscal impact on RAP's General Fund.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees or funding sources other than the RAP's General Fund. The maintenance of the proposed park improvements can be performed by current RAP staff with minimal impact to existing maintenance service at this facility.

This Report was prepared by Wendy Cervantes, Management Assistant, Planning, Maintenance and Construction Branch.

List Attachment

Funding Sources

Funding Source

Fund and Work Order Numbers

<u>FUNDING SOURCE</u>	<u>FUND NO/DEPT NO/ACCT NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89716H	2016-4594
Park Fees	302/89/89716H	2014-3308
Park Fees	302/89/89718H	17010-10000-02864
Park Fees	302/89/89718H	16010-10000-05880
Park Fees	302/89/89718H	17010-10000-00654
Park Fees	302/89/89718H	17010-10000-00247
Park Fees	302/89/89718H	17010-10000-00249
Park Fees	302/89/89718H	17010-10000-01473
Park Fees	302/89/89718H	17010-10000-00614
Park Fees	302/89/89718H	17010-10000-01398
Park Fees	302/89/89718H	17010-10000-00244
Park Fees	302/89/89718H	17016-10000-01586
Park Fees	302/89/89718H	17010-10000-01078
Park Fees	302/89/89718H	17010-70000-02762
Park Fees	302/89/89718H	17010-70000-00843
Park Fees	302/89/89718H	17010-10000-02036
Park Fees	302/89/89718H	17010-10000-01942
Park Fees	302/89/89718H	17010-10000-01394
Park Fees	302/89/89718H	17010-70000-01844
Park Fees	302/89/89718H	17010-70000-01841
Park Fees	302/89/89718H	17010-10000-01139
Park Fees	302/89/89718H	17010-10000-01898
Park Fees	302/89/89718H	17010-70000-01842
Park Fees	302/89/89718H	17010-10000-01897
Park Fees	302/89/89718H	17010-10000-02252
Park Fees	302/89/89718H	17010-10000-02406
Park Fees	302/89/89718H	17016-70000-17115
Park Fees	302/89/89718H	17010-10000-01404
Park Fees	302/89/89718H	17010-10000-01403
Park Fees	302/89/89718H	17010-10000-01477
Park Fees	302/89/89718H	17010-10000-01081
Park Fees	302/89/89718H	17010-70000-04777,04778
Park Fees	302/89/89718H	17010-10000-02546
Park Fees	302/89/89718H	17010-70000-02846
Park Fees	302/89/89718H	17010-10000-00268
Park Fees	302/89/89718H	17010-10000-02402

<u>FUNDING SOURCE</u>	<u>FUND NO/DEPT NO/ACCT NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89718H	17010-70000-03363
Park Fees	302/89/89718H	17010-10000-01401
Park Fees	302/89/89718H	17010-10000-02884
Park Fees	302/89/89718H	17010-70000-02849
Park Fees	302/89/89718H	17010-70000-01105
Park Fees	302/89/89718H	17010-70000-00369
Park Fees	302/89/89718H	17010-10000-01402
Park Fees	302/89/89718H	17010-10000-01474
Park Fees	302/89/89718H	17010-10000-01896
Park Fees	302/89/89718H	17010-10000-02123
Park Fees	302/89/89718H	17014-10000-00486
Park Fees	302/89/89718H	17016-10000-21377
Park Fees	302/89/89718H	17010-10000-01471
Park Fees	302/89/89718H	17010-10000-02401
Park Fees	302/89/89718H	17016-70000-25850
Park Fees	302/89/89718H	17010-70000-02255
Park Fees	302/89/89718H	17010-70000-04564
Park Fees	302/89/89718H	18016-70000-02885
Park Fees	302/89/89718H	18010-70000-00023
Park Fees	302/89/89718H	17010-10000-03613
Park Fees	302/89/89718H	17010-10000-03114
Park Fees	302/89/89718H	17010-40000-03777
Park Fees	302/89/89718H	765 17010-70000-03784
Park Fees	302/89/89718H	17014-10000-06314
Park Fees	302/89/89718H	17010-10000-05166
Park Fees	302/89/89718H	17010-10000-03612
Park Fees	302/89/89718H	17010-10000-05099
Park Fees	302/89/89718H	18010-10000-00041
Park Fees	302/89/89718H	17016-10000-22547
Park Fees	302/89/89718H	18010-70000-01016
Park Fees	302/89/89718H	17010-10000-01476
Park Fees	302/89/89718H	18010-10000-00652
Park Fees	302/89/89718H	18010-10000-00653
Park Fees	302/89/89718H	17010-10000-04650
Park Fees	302/89/89718H	17010-30000-04373
Park Fees	302/89/89718H	18010-70000-01025
Park Fees	302/89/89718H	18016-20000-02165
Park Fees	302/89/89718H	18014-70000-02682
Park Fees	302/89/89718H	17014-70000-03237
Park Fees	302/89/89718H	17010-10001-03814
Park Fees	302/89/89718H	18016-20000-05471

<u>FUNDING SOURCE</u>	<u>FUND NO/DEPT NO/ACCT NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89718H	18010-20000-01496
Park Fees	302/89/89718H	18010-20000-01627
Park Fees	302/89/89718H	18010-10000-00659
Park Fees	302/89/89718H	17010-10000-05106
Park Fees	302/89/89718H	17010-10000-05102
Park Fees	302/89/89718H	18010-10000-00660
Park Fees	302/89/89718H	17010-10000-04937
Park Fees	302/89/89718H	18010-10000-00793
Park Fees	302/89/89718H	17010-10000-04646
Park Fees	302/89/89718H	18014-20000-01251
Park Fees	302/89/89718H	17010-70000-03833
Park Fees	302/89/89718H	18010-70000-00918
Park Fees	302/89/89718H	17010-10000-00817
Park Fees	302/89/89718H	18014-10000-03410
Park Fees	302/89/89718H	18010-40000-01763
Park Fees	302/89/89718H	18010-10000-01192
Park Fees	302/89/89718H	17014-70000-04238
Park Fees	302/89/89718H	18010-30000-02099
Park Fees	302/89/89718H	18010-10000-00651
Park Fees	302/89/89718H	18010-10000-02320
Park Fees	302/89/89718H	17016-70000-15348
Park Fees	302/89/89718H	17016-10000-14194
Park Fees	302/89/89718H	17010-10000-01138
Park Fees	302/89/89718H	17010-10000-02016
Park Fees	302/89/89718H	17010-10000-01900
Park Fees	302/89/89718H	17010-10000-02015
Park Fees	302/89/89718H	17010-10000-03655
Park Fees	302/89/89718H	17010-10000-04938
Park Fees	302/89/89718H	17010-70000-04998
Park Fees	302/89/89718H	17014-70000-00593
Park Fees	302/89/89718H	17010-10000-03633
Park Fees	302/89/89718H	17010-10000-03118
Park Fees	302/89/89718H	17010-10000-04166
Park Fees	302/89/89718H	17010-10000-05176
Park Fees	302/89/89718H	17010-10000-02549
Park Fees	302/89/89718H	17010-30000-04446
Park Fees	302/89/89718H	17010-40000-02022
Park Fees	302/89/89718H	17014-20000-03145
Park Fees	302/89/89718H	17010-70000-03689
Park Fees	302/89/89718H	14014-10000-04348
Park Fees	302/89/89718H	17010-10000-02405

<u>FUNDING SOURCE</u>	<u>FUND NO/DEPT NO/ACCT NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89718H	17010-70000-02259
Park Fees	302/89/89718H	17010-70000-04919,04920
Park Fees	302/89/89718H	17010-10000-05162
Park Fees	302/89/89718H	17016-10000-20683
Park Fees	302/89/89718H	17010-10000-02263
Park Fees	302/89/89718H	17010-10000-03653
Park Fees	302/89/89718H	18010-70000-01356
Park Fees	302/89/89718H	17010-10000-02100
Park Fees	302/89/89718H	18016-20000-02342
Park Fees	302/89/89718H	18010-30000-00963
Park Fees	302/89/89718H	18010-30000-01181
Park Fees	302/89/89718H	17010-70000-02591,02593
Park Fees	302/89/89718H	18010-20000-01195
Park Fees	302/89/89718H	18010-20000-01272
Park Fees	302/89/89718H	17016-70000-05608
Park Fees	302/89/89718H	17010-30000-02088
Park Fees	302/89/89718H	18010-10000-01859
Park Fees	302/89/89718H	18010-10000-02335
Park Fees	302/89/89718H	18010-10000-01782
Park Fees	302/89/89718H	17016-20000-14203
Park Fees	302/89/89718H	17010-70000-04953
Park Fees	302/89/89718H	17010-10000-04648
Park Fees	302/89/89718H	18010-10000-01780
Park Fees	302/89/89718H	18010-10000-00658
Park Fees	302/89/89718H	18010-10000-01912
Park Fees	302/89/89718H	18010-10000-00919
Park Fees	302/89/89718H	18016-10000-24537
Park Fees	302/89/89718H	18014-70000-01370
Park Fees	302/89/89718H	18014-10000-02132
Park Fees	302/89/89718H	17010-70000-04792
Park Fees	302/89/89718H	18010-10000-01981
Park Fees	302/89/89718H	18014-10000-03282
Park Fees	302/89/89718H	17010-70000-04793,04794
Park Fees	302/89/89718H	18010-30000-01662,02142
Park Fees	302/89/89718H	18010-70000-01925
Park Fees	302/89/89718H	18010-70000-01084
Park Fees	302/89/89718H	17010-30000-03769
Park Fees	302/89/89718H	18010-10000-01273
Park Fees	302/89/89718H	18010-10000-02152
Park Fees	302/89/89718H	18010-10000-02130
Park Fees	302/89/89718H	18010-10000-01891

<u>FUNDING SOURCE</u>	<u>FUND NO/DEPT NO/ACCT NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89718H	18010-10000-01892
Park Fees	302/89/89718H	18010-10000-02860
Park Fees	302/89/89718H	18010-10000-01860
Park Fees	302/89/89718H	18010-10000-01982
Park Fees	302/89/89718H	18010-10000-05114
Park Fees	302/89/89718H	18014-70000-01456
Park Fees	302/89/89718H	18016-70000-13666
Park Fees	302/89/89718H	18010-10000-02160
Park Fees	302/89/89718H	17010-70000-02876
Park Fees	302/89/89718H	18010-10000-01275
Park Fees	302/89/89718H	18016-10000-14147
Park Fees	302/89/89718H	17010-70000-02843
Park Fees	302/89/89718H	18010-70000-00022
Park Fees	302/89/89718H	18010-10000-02938
Park Fees	302/89/89718H	18010-10000-03358
Park Fees	302/89/89718H	18010-20000-04316
Park Fees	302/89/89718H	17010-70000-04940
Park Fees	302/89/89718H	18016-10000-02491
Park Fees	302/89/89718H	18010-70000-02635,02636

Source	Fund No/Dept No/Acct No	Work Order	Amount	Percentage
	302/89/89718H	QP000036		
	302/89/89718H	QP000037		
	302/89/89718H	QP000056		
	302/89/89718H	QP000113		
	302/89/89718H	QP000096		
	302/89/89718H	QP000097		
	302/89/89718H	QP000098		
	302/89/89718H	QP000181		
	302/89/89718H	QP000195		
	302/89/89718H	QP000202		
	302/89/89718H	QP000212		
	302/89/89718H	QP000214		
	302/89/89718H	QP000216		
	302/89/89718H	QP000222		
	302/89/89718H	QP000223		
	302/89/89718H	QP000268		
	302/89/89718H	QP000359		
	302/89/89718H	QP000321		
	302/89/89718H	QP000423		
	302/89/89718H	QP000424		
	302/89/89718H	QP000313		
	302/89/89718H	QP000468		
	302/89/89718H	QP000320		
	302/89/89718H	QP000319		
	302/89/89718H	QP000318		
	302/89/89718H	QP000314		
	302/89/89718H	QP000333		
	302/89/89718H	QP000355		
	302/89/89718H	QP000364		
	302/89/89718H	QP000388		
	302/89/89718H	QP000393		
	302/89/89718H	QP000383		
	302/89/89718H	QP000392		
	302/89/89718H	QP000401		
	302/89/89718H	QP000434		
	302/89/89718H	QP000425		
	302/89/89718H	QP000426		
	302/89/89718H	QP000427		
	302/89/89718H	QP000429		
	302/89/89718H	QP000405		
	302/89/89718H	QP000405		
	302/89/89718H	QP000411		
	302/89/89718H	QP000417		
	302/89/89718H	QP000444		
	302/89/89718H	QP000461		
	302/89/89718H	QP000463		
	302/89/89718H	QP000465		
	302/89/89718H	QP000435		
	302/89/89718H	QP000441		
	302/89/89718H	QP000442		

Source	Fund No/Dept No/Acct No	Work Order	Amount	Percentage
	302/89/89718H	QP000445		
	302/89/89718H	QP000492		
	302/89/89718H	QP000500		
	302/89/89718H	QP000505		
	302/89/89718H	QP000135		
	302/89/89718H	QP000146		
	302/89/89718H	QP000147		
	302/89/89718H	QP000148		
	302/89/89718H	QP000149		
	302/89/89718H	QP000151		
	302/89/89718H	QP000226		
	302/89/89718H	QP000218		
	302/89/89718H	QP000223		
	302/89/89718H	QP000244		
	302/89/89718H	QP000245		
	302/89/89718H	QP000246		
	302/89/89718H	QP000256		
	302/89/89718H	QP000257		
	302/89/89718H	QP000301		
	302/89/89718H	QP000190		
	302/89/89718H	QP000253		
	302/89/89718H	QP000367		
	302/89/89718H	QP000221		
	302/89/89718H	QP000274		
	302/89/89718H	QP000209		
	302/89/89718H	QP000286		
	302/89/89718H	QP000343		
	302/89/89718H	QP000340		
	302/89/89718H	QP000280		
	302/89/89718H	QP000394		
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	302/89/89718H	QP000485		
	302/89/89718H	QP000484		
	302/89/89718H	QP000483		
	302/89/89718H	QP000507		
	302/89/89718H	QP000514		
	302/89/89718H	QP000517		
	302/89/89718H	QP000518		
	302/89/89718H	QP000519		
	302/89/89718H	QP000521		
	302/89/89718H	QP000522		

Source	Fund No/Dept No/Acct No	Work Order	Amount	Percentage
	302/89/89718H	QP000527		
	302/89/89718H	QP000530		
	302/89/89718H	QP000533		
	302/89/89718H	QP000534		
	302/89/89718H	QP000541		
	302/89/89718H	QP000543		
	302/89/89718H	QP000550		
	302/89/89718H	QP000580		
	302/89/89718H	QP000573		
	302/89/89718H	QP000570		
	302/89/89718H	QP000589		
	302/89/89718H	QP000593		
	302/89/89718H	QP000601		
	302/89/89718H	QP000600		
	302/89/89718H	QP000599		
	302/89/89718H	QP000608		
	302/89/89718H	QP000609		
	302/89/89718H	QP000610		
	302/89/89718H	QP000612		
	302/89/89718H	QP000623		
	302/89/89718H	QP000577		
	302/89/89718H	QP000624		
	302/89/89718H	QP000655		
	302/89/89718H	QP000641		
	302/89/89718H	QP000656		
	302/89/89718H	QP000653		
	302/89/89718H	QP000652		
	302/89/89718H	QP000598		
	302/89/89718H	QP000683		
	302/89/89718H	QP000680		
	302/89/89718H	QP000675		
	302/89/89718H	QP000645		
	302/89/89718H	QP000688		
	302/89/89718H	QP000535		
Total			\$1,000,000.00	100%