BOARD OF RECREATION AND PARK COMMISSIONERS

N 05 2019

BOARD REPORT

NO. 19-115

DATE June 5, 2019

C.D. 12

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: NORTHRIDGE RECREATION CENTER – POOL SLIDE RENOVATION (PRJ21285) PROJECT – ALLOCATION OF QUIMBY FEES; CATEGORICAL EXEMPTION FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 1(1) [INTERIOR OR EXTERIOR ALTERATIONS INVOLVING REMODELING OR MINOR CONSTRUCTION WHERE THERE BE NEGLIGIBLE OR NO EXPANSION OF USE] OF CITY CEQA GUIDELINES AND ARTICLE 19, SECTION 15301(a) OF CALIFORNIA CEQA GUIDELINES

AP Diaz		S. Piña-Cortez		_
H. Fujita		C. Santo Domingo	DF	_
V. Israel		N. Williams		-
				M. Mun General Manager
Approve	ed <u> </u>	D	isapproved	Withdrawn

RECOMMENDATIONS

- 1. Approve the scope of work for the Northridge Recreation Center Pool Slide Renovation (PRJ21285) Project (Project), as described in the Summary of this Report;
- Authorize the Department of Recreation and Parks (RAP) Chief Accounting Employee or designee to transfer Two Hundred Fifty Thousand Dollars (\$250,000.00) in Quimby Fees from the Quimby Account 89460K-00 to the Northridge Recreation Center Account No. 89460K-NT;
- Approve the allocation of Two Hundred Fifty Thousand Dollars (\$250,000.00) in Quimby Fees from the Quimby Account 89460K-00 to the Northridge Recreation Center – Pool Slide Renovation (PRJ21285) Project;
- Find that the Northridge Recreation Center Pool Slide Renovation (PRJ21285) Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA), pursuant to Article III, Section 1, Class 1(1) of City CEQA Guidelines as well as to Article 19, Section 15301(a) of California CEQA Guidelines, and direct RAP staff to file a Notice of Exemption (NOE);
- Authorize RAP's Chief Accounting Employee or designee to prepare a check to the Los Angeles County Clerk in the amount of Seventy-Five Dollars (\$75.00) for the purpose of filing an NOE; and,

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6. Authorize RAP's Chief Accounting Employee or designee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Northridge Recreation Center is located at 10058 Reseda Boulevard in the Northridge community of the City. This 24.02-acre property includes picnic areas, tennis and basketball courts, children's play area, ball diamonds, a gymnasium, and a swimming pool. Approximately 3,270 City residents live within a one-half (1/2) mile walking distance of Northridge Recreation Center. Due to the facilities, features, programs, and services it provides, Northridge Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

PROJECT SCOPE

The proposed Northridge Recreation Center – Pool Slide Renovation (PRJ21285) Project will include the renovation of the existing pool slide such as painting, replacement of decking on platforms, improving the slide path and other related improvements.

PROJECT FUNDING

Upon approval of this Report, Two Hundred Fifty Thousand Dollars (\$250,000.00) in Quimby Fees can be transferred from the Quimby Account No. 89460K-00 to the Northridge Recreation Center Account No. 89460K-NT and allocated to the Northridge Recreation Center – Pool Slide Renovation (PRJ21285) Project.

These Quimby Fees were collected within five (5) miles of Northridge Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

Source	Fund No/Dept No/Acct No	Amount	Percentage
Quimby Fees	302/89/89460K-NT	\$250,000.00	100%
Total		\$250,000.00	100%

PROJECT CONSTRUCTION

RAP staff has determined that sufficient funding has been identified for the construction of proposed Northridge Recreation Center – Pool Slide Renovation (PRJ21285) Project.

Construction of the proposed Northridge Recreation Center – Pool Slide Renovation (PRJ21285) Project is anticipated to begin in June 2019.

TREES AND SHADE

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The approval of this proposed Project will have no impact on existing trees or shade at Northridge Recreation Center.

ENVIRONMENTAL IMPACT STATEMENT

The proposed Project consists of the repair of an existing public structure where there is negligible or no expansion of use. As such RAP staff recommends that the Board of Recreation and Park Commissioners (Board) determines that it is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) of City CEQA Guidelines as well as to Article 19, Section 15301(a) of California CEQA Guidelines. A Notice of Exemption will be filed with the Los Angeles County Clerk upon Board's approval.

FISCAL IMPACT STATEMENT

The approval of this commitment of Quimby Fees will have no fiscal impact on RAP's General Fund.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

This Report was prepared by Meghan Luera, Management Analyst, Planning, Maintenance and Construction Branch.