	BOARD REPORT					NO	19-028	
	DATEFe	bruary 6,	2019	_		C.D	4	
	BOARD OF RECREATION AND PARK COMMISSIONERS							
	SUBJECT: GRIFFITH PARK – GIRLS CAMP RENOVATION (PRJ21197) PROJE ALLOCATION OF QUIMBY FEES; CATEGORICAL EXEMPTION FROM PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CIPURSUANT TO ARTICLE III, SECTION 1, CLASS 1(1) [EXTERIOR INTERIOR ALTERATIONS OF EXISTING PUBLIC STRUCTURE NEGLIGIBLE OR NO EXPANSION OF USE] AND CLASS 1(3) [MALTERATIONS OF EXISTING PEDESTRIAN TRAILS AND DRIVEWAYS CITY CEQA GUIDELINES AND ARTICLE 19, SECTION 15301(a) and 153 OF CALIFORNIA STATE CEQA GUIDELINES							THE CEQA) AND WITH MINOR S] OF
for	AP Diaz *R. Barajas H. Fujita	CSP	V. Israel S. Piña-Cortez N. Williams		2 H	ral-Mañag	<b>P</b> er	-1
	Approved			Disapproved _		Withdra	wn	X

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## RECOMMENDATION

- 1. Approve the scope of work for the Griffith Park Girls Camp Renovation (PRJ21197) Project (Project) as set forth in this Report;
- 2. Authorize the Department of Recreation and Parks (RAP) Chief Accounting Employee to transfer Five Hundred Thousand Dollars (\$500,000.00) in Quimby Fees from Quimby Account No. 89460K-00 to Griffith Park Account No. 89460K-GB:
- 3. Approve the allocation of Five Hundred Thousand Dollars (\$500,000.00) in Quimby Fees from Griffith Park Account No. 89460K-GB for the Griffith Park Girls Camp Renovation (PRJ21197) Project;
- Find that the proposed Project is Categorically Exempt from the provisions of the California Environmental Quality Act (CEQA), and direct staff to file a Notice of Exemption (NOE);
- 5. Authorize RAP Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing a NOE; and,

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6. Authorize RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

# **SUMMARY**

Griffith Park – Girls Camp is located at 3200 Canyon Drive in the Hollywood community of the City. This 4,281.73-acre park provides a variety of recreational programs and activities for the local community. Due to the size of the park, and the facilities, features, programs, and services it provides, Griffith Park meets the standards for a Regional park, as defined in the City's Public Recreation Plan.

# PROJECT SCOPE

The Griffith Park – Girls Camp Renovation (PRJ21197) Project includes driveway, path of travel improvements, and disabled accessibility restroom renovations.

RAP's staff estimates the Griffith Park – Girls Camp Renovation (PRJ21197) Project will cost approximately Five Hundred Thousand Dollars (\$500,000.00).

## PROJECT FUNDING

Upon approval of this Report, Five Hundred Thousand Dollars (\$500,000.00) in Quimby Fees will be transferred from the Quimby Account No. 89460K-00 to Griffith Park Account No. 89460K-GB and will be allocated to the Griffith Park – Girls Camp Renovation (PRJ21197) Project.

The total funding available for the Project will be Five Hundred Thousand Dollars (\$500,000.00).

These Quimby Fees were collected within ten (10) miles of Griffith Park, which is the standard distance for the allocation of Park Fees for regional recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3

#### **FUNDING SOURCE MATRIX**

Source	Fund/Dept/Acct	Amount	Percentage
Quimby Fees	302/89/89460K-GB	\$500,000.00	100%
Total		\$500,000.00	100%

## PROJECT CONSTRUCTION

RAP staff has determined that sufficient funding has been identified for this potion of the Griffith Park – Girls Camp Renovation (PRJ21197) Project.

The Griffith Park – Girls Camp Renovation (PRJ21197) Project is anticipated to begin construction in February 2019.

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## TREES AND SHADE

The approval of this Project will have no impact on existing trees or shade at Griffith Park.

## **ENVIRONMENTAL IMPACT STATEMENT**

The estimated costs for the design, development, and construction of the proposed Project are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund. The maintenance of the proposed park improvements can be performed by current RAP staff with minimal impact to existing maintenance service at this facility.

# FISCAL IMPACT STATEMENT

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP's General Fund.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

This Report was prepared by Wendy Cervantes, Management Assistant, Planning, Maintenance and Construction Branch.