

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPO	ORT					NO	<u> 19-170</u>
DATE August	t 21, 2019	_				CD	ALL
BOARD OF R	ECREATI	ON AND PARI	COMMI	SSIONERS			
	AND DO		CTION OF	THE DEP			ICE CLASSES REATION AND
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RECOMMENDATIONS:

- Approve the changes to the Dog Obedience Classes and Dog Shows section of the Department of Recreation and Parks' (RAP) Schedule of Rates and Fees as outlined in the body of this Report and the attached schedule (Exhibit A), effective immediately upon approval by the Board of Recreation and Park Commissioners (Board) of this Report; and,
- 2. Authorize staff to amend the Schedule of Rates and Fees to incorporate these changes.

SUMMARY:

RAP's Schedule of Rates and Fees (Schedule) is a compilation of 111 categorized and alphabetized sections of pages, each stating RAP policy and procedure and/or establishing rates and fees from which staff bases their charges to non-RAP groups or individuals. On June 5, 2019, nearly nine years since the last revision in July of 2010, fee increases to the Dog Obedience Classes and Dog Shows section of the Schedule of Rates and Fees were approved by the Board. Since this date, staff has received objection from dog obedience businesses asserting that the fee increases in this section were too steep to adjust to all at once. Staff reviewed this section of the Schedule and proposes to incrementally increase the fees in the Dog Obedience Classes and Dog Shows section over five years. Staff has shared this incremental increase proposal with the objecting parties and all accept and appreciate this proposed change.

A summary of the proposed changes is included below. The full Dog Obedience Classes and Dog Shows section, in the form attached hereto as Exhibit-A ("Dog Obedience Classes and Dog Shows"), identifies the fees revised in July of 2010, June of 2019, and the proposed incremental annual changes to the fees through 2023. A summary of the proposed changes are as follows:

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DOG OBEDIENCE CLASSES			Proposed Incremental Increase					
Year	<u>07/10</u>	<u>06/19</u>	2019	<u>2020</u>	<u>2021</u>	2022	2023	
1 hour use	\$50	\$90	\$65	\$70	\$75	\$80	\$90	
Ea. Additional 30 min.	\$25	\$45	\$30	\$35	\$40	\$45	\$45	
Ea. Additional hour	\$50	\$90	\$65	\$65	\$70	\$75	\$75	
DOG SHOWS								
Year	<u>07/10</u>	<u>06/19</u>	<u> 2019</u>	<u>2020</u>	<u>2021</u>	2022	<u>2023</u>	
Show fee (flat fee)	\$200	\$400	\$250	\$250	\$250	\$300	\$300	

FISCAL IMPACT STATEMENT:

It is anticipated that revenue generated through the proposed changes to RAP's Schedule of Rates and Fees will be necessary to offset increased utility costs, labor costs, retention pay, and rising costs of materials and equipment. This revenue will be deposited into RAP's General Fund and Regional Refurbishment Account and will be used to fund staffing and maintenance needs.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting: Goal

No. 6: Build financial strength and innovative partnerships

Outcome No. 1: The Departments operating budget meets the needs of the park system for all Angelenos

Key Metric: Annual spending on recreation and parks per resident,

adjusted to reflect price of living

Result: Equity in fees for permit applicants as well as costs to Department

This report was prepared by Vicki Israel, Assistant General Manager, Recreation Services Branch

LIST OF ATTACHMENTS/EXHIBITS:

1) Exhibit-A – Dog Obedience Classes and Dog Shows

DOG OBEDIENCE CLASSES AND DOG SHOWS

Revised August 2019 (Revised 03/19) (Revised 07/10)

50% of fees to be deposited into the Department of Recreation and Parks General Fund Account. 50% of fees to be deposited into the Regional Refurbishment Account.

Reservations require an advance deposit of 50% of the total fees.

DOG OBEDIENCE CLASSES

Year		<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
1 hour use	\$50 \$90	\$65.00	\$70.00	\$75.00	\$80.00	\$90.00
Ea. Additional 30 mi	n \$25 \$45	\$30.00	\$35.00	\$40.00	\$45.00	\$45.00
Ea. Additional hour	\$50 \$90	\$65.00	\$65.00	\$70.00	\$75.00	\$75.00
DOG SHOWS						
Year		<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Show fee (flat fee)	\$200 \$400	\$250.00	\$250.00	\$250.00	\$300.00	\$300.00

Staff Monitor See GENERAL INFORMATION page for current staff rates

REFUNDABLE DEPOSIT

Refundable Maintenance Deposit \$100.00

CANCELLATION FEE

More Than 2 Weeks Prior to Event 50% Refund of Fees

Less Than 2 Weeks Prior to Event **No Refund of Fees**

ADDITIONAL CHARGES

Vendor Fee See SPECIAL EVENTS/FUNDRAISERS page, under Vendor Fee.

STAFF FEES

At the discretion of the Region Superintendent, some events or activities may require additional maintenance, security, traffic control and/or event monitoring staff, due to size, location, scope of activities, or other factors. Part-time staff fees are established in the GENERAL INFORMATION section. Full-time staff fees will be charged at the current overtime rate.