

BOARD REPORT

BOARD OF RECREATION AND PARK COMMISSIONERS

18-228

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	ATE N	lovember 7,	2018	-		C.D	VARIOUS
В	BOARD O	FRECREAT	ION AND PA	ARK COMMISS	IONERS		
S	UBJECT:	REALLO	CATION OF	QUIMBY AND	ZONE CHANGE FEE	S	
F(*1	P Diaz R. Barajas H. Fujita	DF	V. Israel S. Piña-Cortez N. Williams				
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RECOMMENDATIONS

- 1. Approve the reallocation of Three Million, Five Hundred Thirty-Seven Thousand, Five Hundred Eighty-Four Dollars and Five Cents (\$3,537,584.05) in Quimby Fees, currently allocated to various Quimby Fee accounts as detailed in Attachment 1;
- Authorize the Department of Recreation and Parks (RAP) Chief Accounting Employee or designee to transfer Three Million, One Hundred Eighty-Nine Thousand Nine Hundred Fifty-Two Dollars and Sixty-Eight Cents (\$3,189,952.68) in Quimby Fees, as detailed in Attachment 2;
- 3. Approve the reallocation of Four Hundred Thirty-Nine Thousand Two Hundred Eighty-Two Dollars and Fifty Cents (\$439,282.50) in Zone Change Fees, currently allocated to various Projects as detailed in Attachment 3;
- 4. Authorize RAP's Chief Accounting Employee or designee to transfer Three Hundred Ninety-Four Thousand Seven Hundred Seventy Dollars and Sixty-Five Cents (\$394,770.65) in Zone Change Fees as detailed in Attachment 4;
- 5. Authorize RAP's Chief Accounting Employee or designee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

RAP staff is working with Finance Division to reconcile and clean up old project balances to make Quimby and Zone Change funds available for reallocation to other projects.

RAP staff has identified various completed or canceled Quimby and Zone Change funded projects, listed in Attachment 1 and Attachment 3, that have residual funds. The projects listed in Attachment 1 and Attachment 3 have been final accepted by the Board of Recreation and

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Parks Commissioners (if project expenses were over \$250,000.00) or administratively by the Department (if project expenses were under \$250,000.00). Staff is recommending that the residual Quimby and Zone Change funds be moved to the appropriate Quimby and Zone Change Accounts in order to make the funds available for allocation to eligible future capital improvement projects. This will allow staff to more efficiency identify Quimby and Zone Change funds for upcoming projects.

Upon approval of this report, Three Million, Five Hundred Thirty-Seven Thousand, Five Hundred Eighty-Four Dollars and Five Cents (\$3,537,584.05) in Quimby Fees from various projects can be reallocated, as detailed in Attachment 1. Three Million, One Hundred Eighty-Nine Thousand Nine Hundred Fifty-Two Dollars and Sixty-Eight Cents (\$3,189,952.68) in Quimby Fees can transferred from various Quimby Facility Accounts, detailed in Attachment 2, to the Quimby Account No. 89460K-00. Four Hundred Thirty-Nine Thousand Two Hundred Eighty-Two Dollars and Fifty Cents (\$439,282.50) in Zone Change Fees from various projects can be reallocated, as detailed in Attachment 3. Three Hundred Ninety-Four Thousand Seven Hundred Seventy Dollars and Sixty-Five Cents (\$394,770.65) in Zone Change Fees can be transferred from various Zone Change Facility Accounts, as detailed in Attachment 4, to the Zone Change Account No. 89440K-00.

ENVIRONMENTAL IMPACT STATEMENT

The recommendations in the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing California Environmental Quality Act (CEQA) exemptions. No additional CEQA documentation required.

FISCAL IMPACT STATEMENT

The approval of this Report will have no fiscal impact on RAP's General Funds.

This Report was prepared by Meghan Luera, Management Analyst, Planning, Maintenance and Construction Branch.

LIST OF ATTACHMENTS

- 1) Quimby Fees Available for Reallocation
- 2) Quimby Fees Available for Transfer
- 3) Zone Change Fees Available for Reallocation
- 4) Zone Change Fees Available for Transfer

CD	Facility Name	Project Name	Scope	RAP WorkOrder	Project Accepted by RAP Board	Amount to be Reallocated
			Recreation center improvements, including			
			irrigation, landscaping, and basketball courts			
1	Alpine Recreation Center	Building and Outdoor Park Improvements	improvements.	PRJ20237		\$29,958.57
1	Echo Park (Deep) Pool	Building Improvements	Upgrades to the pool recirculation systems, and outdoor improvements including new signage	PRJ20262		\$18,323.56
	Echo Park Club (Old Echo Park Boys and Girls	Acquisition and Development of 303	outdoor improvements metading from eighage			ψ.ο,σ <u>2</u> σ.σσ
	Club)	Patton Street	Site transfer, remediation, and development.	PRJ20216	17-169	\$22,934.41
			Outdoor park improvements including refurbishment of the existing irrigation and potable water systems, landscaping, and related site			
1	Elysian Park	Outdoor Park Improvements	amenities.	PRJ20511		\$3,284.91
1	Elysian Park	Solano Canyon Expansion	Donation of land in Solano Canyon, adjacent to Elysian Park.	PRJ20113		\$4,875.32
			Replacement of the planter and sidewalk next to			
1	Hoover Recreation Center	Outdoor Park Improvements	the basketball court.	PRJ1303B		\$224.30
1	Hope and Peace	Play Area Renovation	Replacement of existing playground poured in place safety surfacing.	PRJ20851		\$3,275.31
1	Hope and Peace	Splash Pad Improvement	Renovation of existing splash pad, including new re-circulation systems.	PRJ20363	17-169	\$24,250.65
1	Lincoln Heights Recreation Center (Senior Center)	Building Improvements	Roof replacement, fire life safety and HVAC improvements.	PRJ20571		\$95,000.00
	L'acata Basta	D. alliana and a	Improvements to swimming pool accessibility	DD 100040		Φ7 000 F4
	Lincoln Park Montecito Heights Recreation Center	Pool Improvements HVAC Improvements	including the installation new pool lifts.	PRJ20612 PRJ20847		\$7,329.54 \$2,809.52
	Montecito Heights Recreation Center	HVAC improvements	Improvements to HVAC system.	PRJ20847		\$2,809.52
1	Toberman Rec Center	Play Area Improvements	Renovate existing children's play area.	PRJ20644		\$3,681.46
	La Tuna Canyon Park	La Tuna Canyon Acquisition	Acquisition of 6801 La Tuna Canyon Road and an addition to Haines Canyon Park.	PRJ1017A		\$23,957.86
	Moorpark Park	Outdoor Improvements	Installation of fencing around the play area.	PRJ20135		\$5,348.09
2	Moorpark Park	Play Area Replacement	Replacement of existing play area.	PRJ20771	17-189	\$6,572.37
2	North Hollywood Park	Senior Building HVAC Renovation	Renovate HVAC system at the senior citizen center building.	PRJ20861		\$18,434.00
2	North Hollywood Park	Playground Revovation	Renovation of existing play area located next to swimming pool.	PRJ20818	17-189	\$45,094.76
2	Studio City Recreation Center	Children's Play Area	Replacement of existing Children's Play Area with new universally accessible playground.	PRJ20669	18-168	\$20,938.79

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2	Studio City Recreation Center	Outdoor Park Renovations	Refurbishment of the 4 baseball fields. Installation of picnic tables and barbecues in the northeast corner of the park, new fitness stations along existing jogging path including removal of existing turf, site grading, installation of concrete mowstrips, adjustments to the existing irrigation system, installation of decomposed granite, and refurbishment of existing turf.	PRJ20185		\$78,742.80
2	Valley Plaza Park	Pool Improvements	Improvements to swimming pool accessibility including the installation of new pool lifts.	PRJ20618		\$7,329.54
2	Valley Plaza Park	Pool Rehabilitation	Replacement of concrete decking surrounding the swimming pool.	PRJ20536	17-189	\$7,694.73
2	Valley Village Park	Outdoor Park Improvements	Install a decomposed granite walkway connecting the North and South ends of the park along the west side of the park. Installation of new outdoor fitness equipment, accessibility ramps, benches, signage and shade structure at play area. Repair softball backstop and light fixtures.	PRJ20069	17-189	\$83,067.17
2	Van Nuys Senior Citizen Multi-Purpose Center (Bernardi Center)	Building Improvements	Building refurbishment including roof, HVAC, and fire life safety systems.	PRJ20333	17-189	\$2,674.07
2	Victory Vineland Rec Ctr	Play Area Renovation	Replace play area, renovate drainage swale, repair asphalt and other hardscape needed to continue with new play equipment.	PRJ20832	17-189	\$1,479.97
2	Woodbridge Park	Outdoor Improvements	Picnic gazebo renovation and replace chess/checker tables, walking path improvements, and install new outdoor exercise equipment. Senior center improvements including floor renovations and outdoor landscape and turf	PRJ20186		\$7,266.00
3	Canoga Park Senior Center	Building and Outdoor Improvements	improvements.	PRJ20082		\$142.35
3	Cleveland High School Swimming Pool	Pool Drain Replacement	Required pool improvements per Virginia Graeme Baker Pool and Spa Safety Act.	PRJ20159		\$42.28
3	John Quimby Park	Outdoor Park Improvements	Removal and replacement of green chainlink fence.	PRJ20215		\$1,027.60
			Improvements to park landscaping and irrigation, sidewalks and walkways, picnic areas, basketball and volleyball courts, exterior stage area, and parking lot, and replacement of the children's play			
3	Lanark Recreation Center	Park Renovation	area. Improvements to swimming pool accessibility	PRJ20359	17-143	\$4,326.00
3	Lanark Recreation Center	Pool Improvements	including the installation new pool lifts.	PRJ20611		\$7,329.54
3	Reseda Park	Outdoor Park Improvements	Walking path, turf, irrigation, and lake edge improvements.	PRJ1200K	12-022	\$10,340.06
3	Runnymede Recreation Center	Walkway Improvements	Removal and replacement of various concrete walkways in the park.	PRJ1368A		\$682.89

		Building improvements including replacement of			
		non-functioning scoreboards and other related			
		improvements. Resurface and repaint the			
3 Tarzana Recreation Center	Building and Outdoor Park Improvements	basketball courts.	PRJ1902B		\$12,654.59
o Tarzana Moordanii Gomor	Dunaning and Guideon Fanciniprovenieria	Trail Improvements and removal of hazardous			ψ12,00 H00
4 Deervale - Stone Canyon Park	Outdoor Improvements	structures.	PRJ20095		\$225,920.00
		Required pool improvements per Virginia Graeme			
		Baker Pool and Spa Safety Act for the Camp			
4 Griffith Park	Hollywoodland Pool Drain Replacement	Hollywood Land Pool.	PRJ20167		\$7.99
	,	Refurbishment of Vermont Canyon Road and			, , , , ,
4 Griffith Park	Vermont Canyon Road and Parking Lots	adjacent parking areas	PRJ20808	17-198	\$2,750.00
	Beachwood Canyon Entrance	New fence and gate at Beachwood Canyon			+ /
4 Griffith Park	Improvements	entrance.	PRJ20807		\$8,384.89
					+-/
		Required pool improvements per Virginia Graeme			
		Baker Pool and Spa Safety Act as well as related			
4 Griffith Park	Boys Camp Pool Improvements	pool accessibility improvements.	PRJ20622		\$8,985.73
4 Griffith Park	Hollywoodland Pool Improvements	Accessibility improvements to swimming pool.	PRJ20621		\$13,664.77
		Rehabilitation of electrical equipment in front of			****
4 Griffith Park	Electrical Rehabilitation	soccer field at 3401 Riverside Drive.	PRJ20758		\$20,676.31
- Commercial Commercia	Hollywoodland Outdoor Park	Stabilization of slope and associated repair work			Ψ20,070.0
4 Griffith Park	Improvements	at Griffith Park Girls Camp.	PRJ20460		\$48,753.54
1 Onmar Fank	improvemente	at Grinter Fark Gine Gamp.	111020100		ψ 10,1 00.0 1
		Rehabilitation of existing street lighting in Vermont			
4 Griffith Park	Lighting Rehabilitation	Canyon and Western Canyon.	PRJ20554		\$298,476.00
		Walkways and play area renovation, and park			
4 Los Angeles High Memorial Park	Outdoor Park Improvements	irrigation and landscape improvements.	PRJ20286	17-198	\$15,700.51
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		Improvement to existing sports fields (both upper			
		and lower) including new light poles and fixtures,			
4 Pan Pacific Park	Sportsfield Improvements	fencing, irrigation, turf, and assocated amentities.	PRJ20249		\$25,328.48
4 Pan Pacific Park	Playground Revovation	Renovation of lower playground.	PRJ20779		\$8,619.58
		Improvements to swimming pool accessibility			
4 Pan Pacific Park	Pool Improvements	including the installation of new pool lifts.	PRJ20615		\$8,837.21
		Improvement to swimming pool including new			
		drain lines, deck, gutter, pool equipment, lifeguard			
		towers, and fencing. Replacement of security pool			
		lights and accessory shed building. Improvements			
		to existing bathhouse including new doors, roof,			
		windows, millwork, restroom and locker room, and			
4 Pan Pacific Park	Pool and Bathhouse Improvements	paths of travel.	PRJ1383A	17-155	\$483.10
					, , , , , , , , , , , , , , , , , , , ,
		Replacement of the fencing around the childrens		1	
		play pit area, and installation of seven new			
4 Robert Burns Park	Outdoor Park Improvements	wrought iron benches and concrete pads	PRJ20080		\$25,434.00
		Improvement to park walkways and pathways,			7 - 7 - 1 - 1
		path of travel improvements at the park entrance			
		on Fuller, and related slope repair, drainage, and		1	
4 Runyon Canyon Park	Poodway Improvements		PRJ20490	18-168	\$78,066.75
+prunyon Canyon Falk	Roadway Improvements	fencing improvements.	F NJ20490	10-100	φ/0,000./5

.	Cheviot Hills Park	West Region HQ Building Improvements	Replace roof at West Region headquarters building and the craft building.	PRJ20860		\$26,704.68
3	Cheviol Hills Park	West Region HQ Building Improvements	İ	FKJ20000		\$20,704.00
_	0		Demolition and replacement of existing play area	DD 104000	40.400	007.405.00
5	Cheviot Hills Park	Play Area Replacement	located west of swimming pool bathhouse.	PRJ21008	18-168	\$37,165.93
_	Dalma Daggarian Cantan	Die. Area	Installation of a new play area, irrigation, and	DD 104450		C4 244 04
5	Palms Recreation Center	Play Area	landscaping adjacent to the child care center.	PRJ21159		\$1,344.01
			Resurfacing of all 8 tennis courts. Installation of			
5	Poinsettia Recreation Center	Tennis Court Refurbishment	new fencing and windscreen.	PRJ20916	17-015	\$85,850.00
	Robertson Recreation Center	Outdoor Basketball Courts	Renovate existing outdoor basketball courts.	PRJ20685		\$20,000.00
			Ĭ			, ,
5	Robertson Recreation Center	Building Refurbishment	Replace roof at recreation and child care center.	PRJ20662		\$39,806.49
5	Sepulveda Garden Center (Sepulveda Basin)	Building Improvements	Roof replacement.	PRJ20801		\$6,369.89
			Development of a new public park with a plaza			
5	Westwood Gardens Park	Passive Park Development	and seating.	PRJ20077	17-015	\$84.68
			Improvements to the parking lot, walkways, and			
5	Westwood Park	Bad News Bears Renovation	landscaping.	PRJ20786		\$11,972.51
			Picnic tables, BBQ, fencing, and play area,			
	Woodbine Park	Outdoor Park Improvements	basketball courts, and lighting improvements.	PRJ20520	17-015	\$52,446.57
6	Balboa Sports Complex (Sepulveda Basin)	Basketball Court Lighting	Installation of new basketball court lighting.	PRJ20795		\$4,913.00
			Improvements to swimming pool and pool			
			bathhouse and to the gymnasium building,			
6	Fernangeles Recreation Center	Pool and Recreation Center Rehabilitation	including improvements to gymnasium roof.	PRJ20268		\$16,045.45
			Basketball court upgrades (slurry coat & striping),			
6	Louise Park	Outdoor Park Improvements	play area, and related site improvements.	PRJ20295		\$3,214.60
			Renovation of the exiting play area and the			
6	Panorama City Recreation Center	Play Area and Splash Pad Renovation	adjacent splash pad.	PRJ20867	18-168	\$12,463.91
			Improvements to park irrigation, landscaping, and			
			parking lot. Renovation of electrical, mechanical,			
			and fire life safety systems in the two gymnasium			
6	Panorama City Recreation Center	Building and Outdoor Park Improvements	buildings.	PRJ20302	17-199	\$20,813.98
			Re-countour road & bike path, new parking lot,			
6	Sepulveda Basin East (Sepulveda Basin)	Outdoor Park Improvements	beautify entrance, and new picnic areas.	PRJ1275B		\$93.86
			Improvements to outdoor park and tennis court			
	Sepulveda Recreation Center	Lighting Rehabilitation	lighting.	PRJ20866		\$2,150.00
6	Sepulveda Recreation Center	Building Improvements	Installation of additional HVAC system.	PRJ1632F		\$3,576.05
			Swimming Pool Facility and Building			
			Improvements including renovation of building			
			mechanical systems, and fire life safety, in the two			
		Swimming Pool, Recreation Center, and	gym buildings. Installation of walkways and			
6	Sepulveda Recreation Center	Outdoor Park Improvements	replacement of the existing play area.	PRJ20201	18-168	\$15,205.68
			Renovation of play area and improvements to			
6	Van Nuys Recreation Center	Outdoor Park Improvements	picnic areas, turf, landscape, and irrigation.	PRJ20332		\$168.00
7	Brand Park	Fencing Improvements	Replace ball diamond fencing.	PRJ20852		\$7,492.50
	Diana i an	n ononing improvements	respices buildiamond following.	1 11020002		Ψ1,732.30
			New children's play area construct new play pit			
7	Carey Ranch Pk	Children's Play Area	and play equipment.	PRJ21158	18-168	\$74,303.42

7	Lakeview Terrace Recreation Center (Hansen Dam)	Outdoor Park Improvements	Park irrigation and landscape improvements.	PRJ20287		\$3,618.09
7	Lakeview Terrace Recreation Center (Hansen Dam)	Building Improvements	HVAC replacement and fire life safety upgrades.	PRJ20427		\$6,119.81
	Ritchie Valens Park (Paxton RC)	HVAC Refurbishment	Improvements to HVAC system.	PRJ20399		\$2,472.70
	Tricille Valens I ark (I axtori IVO)	TIVAO Reluibistiment	Removal and replacement of a portion of the	1 1020000		Ψ2,472.70
			parking lot surface and resurfacing of the			
		Refurbishment of Parking Lot and Related	remainder portion. Installation of concrete curbs,			
7	Roger Jessup Park	Improvements	gates, landscaping and striping.	PRJ1374A		\$7,496.50
	Nogel Jessup Faik	Improvements	Park irrigation, landscape, fencing and equestrian	FIGISIAA		Ψ1,490.30
7	Stetson Ranch Park	Outdoor Park Improvements	arena improvements.	PRJ20202	17-016	\$20,853.46
	StetSoff Raffert Falk	Outdoor Fark Improvements	Building improvements including the installation of	FRJ20202	17-010	\$20,000.40
			an air conditioning system and related			
7	Coloner Describes Contac	Duilding Improvements	,	DD 100000		Ф7 ОГ4 4F
	Sylmar Recreation Center	Building Improvements	improvements.	PRJ90003		\$7,251.45
0	Alaia Outtan Dannatian Outtan (Manakastan)	Out do so Dod Lawrence and	Refurbishment of outdoor basketball court,	DD 14000A		©4.440.00
	Algin Sutton Recreation Center (Manchester)	Outdoor Park Improvements	security lighting & fencing.	PRJ1366A		\$1,142.39
9	Gilbert Lindsay Community Center	New Skate Park	Construction of a new skate park.	PRJ20815		\$167,366.81
_			Required pool improvements per Virginia Graeme			
9	Ross Snyder Recreation Center	Pool Drain Replacement	Baker Pool and Spa Safety Act.	PRJ20176		\$3,874.12
			Replacement of play area and improvements to			
			hardwood floors, gym bleachers, LED lighting and			
0	Base Chyder Beareation Center	Facility Enhancements	synthetic field.	PRJ20805	17-167	¢67.004.40
9	Ross Snyder Recreation Center	Facility Enhancements	Renovation of existing basketball courts and	PRJ20005	17-107	\$67,004.40
0	Tatalia Baranatian Oratan	Diam Assa Dansustian		DD 100750		₽0.074.50
9	Trinity Recreation Center	Play Area Renovation	children's play area.	PRJ20752		\$3,971.59
			Building and outdoor improvements including			
			refurbishment of HVAC, gym ceiling, hardwood			
			floors, entry and stage doors, stage area for a			
			meeting room, new perimeter fencing, new play			
			equipment, rehabilitation of basketball courts and			
9	Trinity Recreation Center	Building and Outdoor Improvements	walkways.	PRJ1526B	17-167	\$10,108.40
			Senior center building renovations including new			
10	Claude Pepper Senior Citizens Center	Building Improvements	doors, windows and ceiling tiles.	PRJ20304		\$2,780.27
			Park irrigation, landscape, and play area			
10	Jim Gilliam Recreation Center	Outdoor Park Improvements	improvements.	PRJ20283		\$743.77
			Park irrigation/landscape, picnic area			
10	Reynier Park	Outdoor Park Improvements	improvements, and playground improvements.	PRJ20309		\$1,910.17
			Replacement of the existing heating system and			
11	Mar Vista Recreation Center	Building improvements	installation of a new air conditioning system.	PRJ1602F	17-030	\$1,392.52
			Resurfacing of the existing tennis courts and			
		Tennis and Basketball Court	replacement of basketball court along with a picnic			
11	Penmar Recreation Center	Improvements	area and gazebo.	PRJ1393S	17-149	\$7,756.00
			Improvements to air conditioning, fencing,			
			windscreens, gym lighting, recreation center			
11	Stoner Recreation Center	Building and Outdoor Improvements	doors, tennis court resurfacing and lighting.	PRJ1900B	17-030	\$1,680.08
	·		Improvements to swimming pool accessibility			. ,
11	Venice High School Pool	Pool Improvements	including the installation of new pool lifts.	PRJ20619		\$13,664.77
	3		Refurbishment of the parking lot, including new			, .,
	Westchester Recreation Center	Parking lot improvements	striping and path of travel improvements.	PRJ1509A		\$45,938.06

12	Bee Canyon Park	Trail Refurbishments	Repair and refurbishment of park trails.	PRJ20110		\$466.58
			Improvements to the outdoor park areas, including			
			turf, landscape, irrigation infrastructure, and trails			
			refurbishment, as well as security and safety			
12	Chatsworth Park South	Building and Outdoor Park Improvements	upgrades for the existing buildings.	PRJ20254		\$2,767.05
			Improvements to gym lighting at recreation center			
			and outdoor security and safety lighting at			
12	Northridge Recreation Center	Building Improvements	Devonshire House.	PRJ20231		\$79,564.17
			Acquisition of 18650 Devonshire Street (Lot 29, a			
			portion of APN 2729-011-002) and funding for			
			repairs, clean-up, fencing, security, and a			
12	Oakridge Residence	Oakridge Residence Acquisition	structural preservation plan.	PRJ1100U	17-200	\$7,699.49
	Orcutt Ranch Park	Facility Enhancements		PRJ20804	17-200	\$16.007.30
12	Olculi Ralicii Falk	Holleigh Bernson Park Outdoor Park	Improvements to parking lot. Installation of permanent shade structures and	FKJ20004		\$10,007.30
12	Porter Ranch Park	Improvements	landscaping.	PRJ1370A		\$6,446.23
12	Foiter Ranch Faik	improvements	landscaping.	FRJ 1370A	+	Φ0,440.23
		Aliso Canyon Land Acquisition and Urban	Aliso Canyon land acquisition and urban greening			
12	Porter Ranch Park	Greening	of riparian oriented open space.	PRJ1451B		\$65,415.74
			Parking lot refurbishment, park entrance			700,
12	Shadow Ranch Park	Outdoor Park Improvements	enhancements, and walkway improvements.	PRJ20087	17-200	\$4,076.49
	onadon ranom an	outdoor rank improvements	Refurbishment of the historic Shadow Ranch		200	ψ 1,07 01 10
12	Shadow Ranch Park	Building Improvements	Building.	PRJ20586		\$44,812.46
	Chadow Rahom Lank	Ballating Improvements	Development of a new sportsfield parking lot on	111020000		Ψ11,012.10
12	West Hills Sports Center	Parking Lot Addition (Prop K)	LA County Property.	PRJ1372A		\$93,482.00
	Treat into openie denie.	r anning zer raamen (i rep ry	Installation of new irrigation, new mow strips, and			φου, ισ2.σσ
13	Barnsdall Park	Outdoor Park Improvements	new elevator.	PRJ1365A		\$18,056.90
			Replacement of play area poured in place			***************************************
13	Bellevue Recreation Center	Playground Revovation	surfacing.	PRJ20850		\$7,461.80
		i i i i i i i i i i i i i i i i i i i	Renovation of existing tennis courts and			4 1,101100
		Tennis Court Fencing and Lighting	surrounding fencing. Refurbishment of existing			
13	Echo Park	Refurbishments	tennis court lights	PRJ1397A	17-201	\$13,317.84
			Replacement and abatement of recreation center			V .0,0
13	Echo Park	Recreation Center Building Improvements	roof.	PRJ20859		\$109,221.00
			Improvements to swimming pool mechanical and			¥ 100,== 1100
13	Hollywood Recreation Center	Pool Improvements	electrical systems.	PRJ20609		\$8,637.54
	Seily Rodriguez Park	Play Area Replacement	Replacement of existing children't play area.	PRJ20853		\$13,218.85
	, 3	.,	New accessible playground, gym lighting, court		1	, ,
			resurfacing, outdoor improvements, and fitness		1	
13	Shatto Recreation Center	Building and Outdoor Park Improvments	equipment.	PRJ20114	17-201	\$24,329.62
			Install 4 new 'NU' benches, 3 new 'FLO' bike			, , , , , , , , , , , , , , , , , , , ,
			racks, 4 new DG pads with edging for benches, 3		1	
			new concrete pads for bike racks, and adjust		1	
13	Silver Lake Meadows	Outdoor Park Improvements	irrigation.	PRJ20755		\$15,507.61
	1		Development of a new 0.5 acre park in the Arts		1	
14	Arts District Park	Park Development	District.	PRJ20604	18-143	\$553,009.97
			Replacement of two picnic areas in the park with			
			new tables and benches, landscaping, trash cans,			
14	Eagle Rock RC	Outdoor Park Improvements	fencing, and related improvements.	PRJ90008		\$609.49

			Improvements to the Senior Center Building			
	El Sereno Recreation Center	Senior Center Building Improvements	inluding replacement of existing HVAC.	PRJ20581		\$1,283.02
14	Garvanza Park	Outdoor Fitness Equipment	Installation of new outdoor fitness equipment.	PRJ20124		\$1,906.99
			Renovations to the recreation and senior centers,			
			including HVAC, field improvements and			
14	Hostetter Park (Costello)	Building and Outdoor Improvements	bleachers installation.	PRJ20506	17-029	\$1,397.90
			Improvements to outdoor signage and outdoor			
			park areas, including turf, landscape, irrigation			
			infrastructure, basketball tennis and handball			
14	Yosemite Recreation Center	Outdoor Park Improvements	courts, and pathways.	PRJ20350		\$7,464.59
			Senior center improvements including kitchen			
15	Anderson Memorial SCC	Building Improvements	upgrades.	PRJ20238	17-168	\$2,676.57
			Required pool improvements per Virginia Graeme			
15	Banning High School Pool	Pool Drain Retrofit	Baker Pool and Spa Safety Act	PRJ20446		\$8,452.03
			Installation of a 1,440 square foot modular building			
			for the Youth-At-Risk Program, which includes			
			upgrading the existing sewer system, site work,			
15	Harbor City Park	Building Improvements	utilities, and fencing.	PRJ1401B	17-168	\$11,753.76
13	Traibor Oity Faik	Building improvements	Improvements to swimming pool accessibility	11014010	17-100	ψ11,733.70
15	Ken Malloy Harbor Regional Park	Pool Improvements	including the installation new pool lifts.	PRJ20608		\$21,241.54
13	Terriviality Flarbor Regional Fair	1 ooi improvements	including the installation new poor ints.	1 1020000		ΨΖ1,ΖΨ1.0Ψ
			Renovation and conversion of the existing			
			boathouse building into a park ranger substation;			
			the refurbishment of an existing parking lot;			
			improvements to park pathways and driveways;			
			the replacement of an existing children's play area			
			with an new outdoor fitness zone; security lighting;			
15	Ken Malloy Harbor Regional Park	Park Renovation	and, the installation of new fencing.	PRJ21089	18-168	\$141,589.57
			Installation of padding for 3 baseball fields,			
			scoreboard, awnings covering dug outs, awnings			
			for the pool, tennis court lighting lens replaced,			
15	Peck Park	Outdoor Park Improvements	and flag poles for baseball field.	PRJ20206		\$1,817.55
	Wilesia des Bassadias Cantas	D. H.F. o. I. o. o. o. o. o. o.	Demonstrate of social second in a contra	DD 10000F	40.400	#00.070.00
15	Wilmington Recreation Center	Building Improvements	Renovation of roof at recreation center.	PRJ20935	18-168	\$83,379.96 \$3,537,584,05

\$3,537,584.05

ATTACHMENT 2 - Quimby Fees Available for Transfer

CD	Facility Name	Project Name	Scope	RAP WorkOrder	Project Accepted by RAP Board	From Account	From SubAccount	To Account	To SubAccount	Amount to be Transferred
	Echo Park Club (Old Echo Park Boys and Girls Club)	Acquisition and Development of 303 Patton Street	Site transfer, remediation, and development.	PRJ20216	17-169	302/89/89460K	EI	302/89/89460K	00	\$22.934.41
	Elysian Park	Outdoor Park Improvements	Outdoor park improvements including refurbishment of the existing irrigation and potable water systems, landscaping, and related site amenities.	PRJ20511		302/89/89460K			00	\$3,284.91
			Replacement of the planter and sidewalk next to							
	Hoover Recreation Center	Outdoor Park Improvements	the basketball court. Replacement of existing playground poured in	PRJ1303B		302/89/89460K		302/89/89460K	00	\$224.30
	Hope and Peace Hope and Peace	Play Area Renovation Splash Pad Improvement	place safety surfacing. Renovation of existing splash pad, including new re-circulation systems.	PRJ20851 PRJ20363	17-169	302/89/89460K 302/89/89460K		302/89/89460K 302/89/89460K	00	\$3,275.31 \$24,250.65
	nope and Peace	Spiasn Fad improvement	re-circulation systems.	PRJ20363	17-109	302/09/09460K	חח	302/09/09460K	00	\$24,250.65
	Lincoln Heights Recreation Center (Senior Center)	Building Improvements	Roof replacement, fire life safety and HVAC improvements.	PRJ20571		302/89/89460K	MT	302/89/89460K	00	\$95,000.00
1	Lincoln Park	Pool Improvements	Improvements to swimming pool accessibility including the installation new pool lifts.	PRJ20612		302/89/89460K	MS	302/89/89460K	00	\$7,329.54
	Montecito Heights Recreation Center	HVAC Improvements	Improvements to HVAC system.	PRJ20847		302/89/89460K			00	\$2,809.52
1	Toberman Rec Center	Play Area Improvements	Renovate existing children's play area.	PRJ20644		302/89/89460K	то	302/89/89460K	00	\$3,681.46
2	La Tuna Canyon Park	La Tuna Canyon Acquisition	Acquisition of 6801 La Tuna Canyon Road and an addition to Haines Canyon Park.	PRJ1017A		302/89/89460K	LN	302/89/89460K	00	\$23,957.86
	Moorpark Park	Outdoor Improvements	Installation of fencing around the play area.	PRJ20135		302/89/89460K	MO	302/89/89460K	00	\$5,348.09
2	Moorpark Park	Play Area Replacement	Replacement of existing play area.	PRJ20771	17-189	302/89/89460K	MO	302/89/89460K	00	\$6,572.37
2	North Hollywood Park	Senior Building HVAC Renovation	Renovate HVAC system at the senior citizen center building.	PRJ20861		302/89/89460K	NO	302/89/89460K	00	\$18,434.00
2	North Hollywood Park	Playground Revovation	Renovation of existing play area located next to swimming pool.	PRJ20818	17-189	302/89/89460K	NO	302/89/89460K	00	\$45,094.76
2	Studio City Recreation Center	Children's Play Area	Replacement of existing Children's Play Area with new universally accessible playground.	PRJ20669	18-168	302/89/89460K	ST	302/89/89460K	00	\$20,938.79
2	Studio City Recreation Center	Outdoor Park Renovations	Refurbishment of the 4 baseball fields. Installation of picnic tables and barbecues in the northeast corner of the park, new fitness stations along existing jogging path including removal of existing turf, site grading, installation of concrete mowstrips, adjustments to the existing irrigation system, installation of decomposed granite, and refurbishment of existing turf.	PRJ20185		302/89/89460K	ST	302/89/89460K	00	\$78,742.80
2	Valley Plaza Park	Pool Improvements	Improvements to swimming pool accessibility including the installation of new pool lifts.	PRJ20618		302/89/89460K	VA	302/89/89460K	00	\$7,329.54
	Valley Plaza Park	Pool Rehabilitation	Replacement of concrete decking surrounding the swimming pool.	PRJ20536	17-189	302/89/89460K		302/89/89460K	00	\$7,694.73
	Valley Village Park	Outdoor Park Improvements	Install a decomposed granite walkway connecting the North and South ends of the park along the west side of the park. Installation of new outdoor fitness equipment, accessibility ramps, benches, signage and shade structure at play area. Repair softball backstop and light fixtures.		17-189	302/89/89460K		302/89/89460K	00	\$83,067.17
	Van Nuys Senior Citizen Multi-Purpose Center		Building refurbishment including roof, HVAC, and							
2	(Bernardi Center)	Building Improvements	fire life safety systems. Replace play area, renovate drainage swale,	PRJ20333	17-189	302/89/89460K	VL	302/89/89460K	00	\$2,674.07
2	Victory Vineland Rec Ctr	Play Area Renovation	repair asphalt and other hardscape needed to continue with new play equipment.	PRJ20832	17-189	302/89/89460K	VC	302/89/89460K	00	\$1,479.97
			Picnic gazebo renovation and replace chess/checker tables, walking path improvements, and install new outdoor exercise							
2	Woodbridge Park	Outdoor Improvements	equipment.	PRJ20186		302/89/89460K	WO	302/89/89460K	00	\$7,266.00
3	Canoga Park Senior Center	Building and Outdoor Improvements	Senior center improvements including floor renovations and outdoor landscape and turf improvements.	PRJ20082		302/89/89460K	СВ	302/89/89460K	00	\$142.35

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ATTACHMENT 2 - Quimby Fees Available for Transfer

		Required pool improvements per Virginia Graeme							
Cleveland High School Swimming Pool	Pool Drain Replacement	Baker Pool and Spa Safety Act.	PRJ20159		302/89/89460K	CM	302/89/89460K	00	\$42
		Improvements to park landscaping and irrigation,							
		sidewalks and walkways, picnic areas, basketball							
		and volleyball courts, exterior stage area, and							
		parking lot, and replacement of the children's play							
Lanark Recreation Center	Park Renovation	area.	PRJ20359	17-143	302/89/89460K	LA	302/89/89460K	00	\$4,32
	5 11	Improvements to swimming pool accessibility	DD 100044		000/00/00 400/		000/00/00 400/	00	
Lanark Recreation Center	Pool Improvements	including the installation new pool lifts.	PRJ20611		302/89/89460K	LA	302/89/89460K	00	\$7,32
		Walking path, turf, irrigation, and lake edge							
Reseda Park	Outdoor Park Improvements	improvements.	PRJ1200K	12-022	302/89/89460K	RE	302/89/89460K	00	\$10,34
		Removal and replacement of various concrete							
Runnymede Recreation Center	Walkway Improvements	walkways in the park.	PRJ1368A		302/89/89460K	RU	302/89/89460K	00	\$68
		Trail Improvements and removal of hazardous							
Deervale - Stone Canyon Park	Outdoor Improvements	structures.	PRJ20095		302/89/89460K	SC	302/89/89460K	00	\$225,92
		Required pool improvements per Virginia Graeme							
Griffith Park	Halland Bad Bad Bada Bada and	Baker Pool and Spa Safety Act for the Camp Hollywood Land Pool.	PRJ20167		302/89/89460K	GB	302/89/89460K	00	\$
Griffith Park	Hollywoodland Pool Drain Replacement	Refurbishment of Vermont Canyon Road and	PRJ20167		302/89/89460K	GB	302/89/89460K	00	•
Griffith Park	Vermont Canyon Road and Parking Lots	adjacent parking areas	PRJ20808	17-198	302/89/89460K	GB	302/89/89460K	00	\$2,75
Ollilli i aik	Beachwood Canyon Entrance	New fence and gate at Beachwood Canyon	11020000	17-130	302/03/0340010	OD	302/03/0340010	00	Ψ2,73
Griffith Park	Improvements	entrance.	PRJ20807		302/89/89460K	GB	302/89/89460K	00	\$8,38
Ommer Care	mprovemente	on a disco.	111020001		002/00/00 100/1	0.5	002/00/00 10011	00	φο,σο
		Required pool improvements per Virginia Graeme						1	
		Baker Pool and Spa Safety Act as well as related							
Griffith Park	Boys Camp Pool Improvements	pool accessibility improvements.	PRJ20622		302/89/89460K	GB	302/89/89460K	00	\$8,98
Griffith Park	Hollywoodland Pool Improvements	Accessibility improvements to swimming pool.	PRJ20621		302/89/89460K	GB	302/89/89460K	00	\$13,66
	· ·	Rehabilitation of electrical equipment in front of							
Griffith Park	Electrical Rehabilitation	soccer field at 3401 Riverside Drive.	PRJ20758		302/89/89460K	GB	302/89/89460K	00	\$20,67
	Hollywoodland Outdoor Park	Stabilization of slope and associated repair work							
Griffith Park	Improvements	at Griffith Park Girls Camp.	PRJ20460		302/89/89460K	GB	302/89/89460K	00	\$48,75
		Dahahilitatian of aniatian atom t limbting in							
Griffith Park	Lighting Rehabilitation	Rehabilitation of existing street lighting in Vermont Canyon and Western Canyon.	PRJ20554		302/89/89460K	CB	302/89/89460K	00	\$298,47
Griffith Park	Lighting Renabilitation	Walkways and play area renovation, and park	PRJ20554	-	302/89/89460K	GB	302/89/89460K	00	\$298,47
Los Angeles High Memorial Park	Outdoor Park Improvements	irrigation and landscape improvements.	PRJ20286	17-198	302/89/89460K	LC	302/89/89460K	00	\$15,70
Los Angeles Fligh Wemonari ark	Outdoor Fark Improvements	imgation and landscape improvements.	11020200	17-130	302/03/0340010	LO	302/03/0340010	00	ψ13,70
		Improvement to existing sports fields (both upper							
		and lower) including new light poles and fixtures.							
Pan Pacific Park	Sportsfield Improvements	fencing, irrigation, turf, and assocated amentities.	PRJ20249		302/89/89460K	WV	302/89/89460K	00	\$25.32
Pan Pacific Park	Playground Revovation	Renovation of lower playground.	PRJ20779		302/89/89460K	WV	302/89/89460K	00	\$8,61
		Improvement to swimming pool including new							
		drain lines, deck, gutter, pool equipment,							
		lifeguard towers, and fencing. Replacement of							
		security pool lights and accessory shed building.							
		Improvements to existing bathhouse including							
		new doors, roof, windows, millwork, restroom and							
Pan Pacific Park	Pool and Bathhouse Improvements	locker room, and paths of travel.	PRJ1383A	17-155	302/89/89460K	WV	302/89/89460K	00	\$48
		Replacement of the fencing around the childrens							
Dahart Burra Bart	Outdon Body Immorrance	play pit area, and installation of seven new	DD 100000		202/20/20400/	DI	000/00/004001/	00	COE 40
Robert Burns Park	Outdoor Park Improvements	wrought iron benches and concrete pads	PRJ20080	-	302/89/89460K	KI	302/89/89460K	00	\$25,43
		Improvement to park walkways and pathways,							
		path of travel improvements at the park entrance							
	B 1 1	on Fuller, and related slope repair, drainage, and	DD 100 100	10.100	000/00/00 400/	D.1.	000/00/00 400/4		#70.0
Runyon Canyon Park	Roadway Improvements	fencing improvements.	PRJ20490	18-168	302/89/89460K	RN	302/89/89460K	00	\$78,06
Cheviot Hills Park	Wast Basisa HO Buildias Issues	Replace roof at West Region headquarters	DD 100000		202/20/20400/	CV	000/00/004001/	00	¢00.70
	West Region HQ Building Improvements	building and the craft building.	PRJ20860	+	302/89/89460K	υV	302/89/89460K	UU	\$26,70
CHOVIOL FILITO F CITY	1	Demolition and replacement of existing play area						1	
			PRJ21008	18-168	302/89/89460K	CV	302/89/89460K	00	\$37,16
Cheviot Hills Park	Play Area Replacement	located west of swimming pool bathhouse.	1 1000						
Cheviot Hills Park		Installation of a new play area, irrigation, and							
	Play Area Replacement Play Area		PRJ21159		302/89/89460K	PF	302/89/89460K	00	\$1,34
Cheviot Hills Park		Installation of a new play area, irrigation, and landscaping adjacent to the child care center.			302/89/89460K	PF	302/89/89460K	00	\$1,34
Cheviot Hills Park		Installation of a new play area, irrigation, and		17-015	302/89/89460K 302/89/89460K	PF PE	302/89/89460K 302/89/89460K	00	\$1,34 \$85,85

ATTACHMENT 2 - Quimby Fees Available for Transfer

	1	I							
5 Robertson Recreation Center	Building Refurbishment	Replace roof at recreation and child care center.	PRJ20662		302/89/89460K	RG	302/89/89460K	00	\$39,806.49
5 Sepulveda Garden Center (Sepulveda Basin)	Building Improvements	Roof replacement.	PRJ20801		302/89/89460K	SI	302/89/89460K	00	\$6,369.89
5 Westwood Gardens Park	Passive Park Development	Development of a new public park with a plaza and seating.	PRJ20077	17-015	302/89/89460K	W1	302/89/89460K	00	\$84.68
5 Westwood Park	Bad News Bears Renovation	Improvements to the parking lot, walkways, and landscaping.	PRJ20786		302/89/89460K	WP	302/89/89460K	00	\$11,972.51
		Picnic tables, BBQ, fencing, and play area,							
5 Woodbine Park	Outdoor Park Improvements	basketball courts, and lighting improvements.	PRJ20520	17-015		WB	302/89/89460K	00	\$52,446.57
6 Balboa Sports Complex (Sepulveda Basin)	Basketball Court Lighting	Installation of new basketball court lighting.	PRJ20795		302/89/89460K	SB	302/89/89460K	00	\$4,913.00
		Improvements to swimming pool and pool							
C F	Pool and Recreation Center Rehabilitation	bathhouse and to the gymnasium building,	PRJ20268		000/00/004001/		000/00/004001/	00	¢40.045.45
6 Fernangeles Recreation Center	Renabilitation	including improvements to gymnasium roof.	PRJ20268		302/89/89460K	FE	302/89/89460K	00	\$16,045.45
6 Panorama City Recreation Center	Play Area and Splash Pad Renovation	Renovation of the exiting play area and the adiacent splash pad.	PRJ20867	18-168	302/89/89460K	РΔ	302/89/89460K	00	\$12.463.91
o i anorama dity Necreation denter	I lay Area and Splasiff ad Renovation	Improvements to outdoor park and tennis court	1 1020007	10-100	302/09/0940010	1.7	302/03/0340010	00	ψ12, 4 03.31
6 Sepulveda Recreation Center	Lighting Rehabilitation	lighting.	PRJ20866		302/89/89460K	SL	302/89/89460K	00	\$2,150.00
6 Sepulveda Recreation Center	Building Improvements	Installation of additional HVAC system.	PRJ1632F		302/89/89460K	SL	302/89/89460K	00	\$3,576.05
		Swimming Pool Facility and Building							40,0.000
		Improvements including renovation of building							
		mechanical systems, and fire life safety, in the							
	Swimming Pool, Recreation Center, and	two gym buildings. Installation of walkways and							
6 Sepulveda Recreation Center	Outdoor Park Improvements	replacement of the existing play area.	PRJ20201	18-168	302/89/89460K	SL	302/89/89460K	00	\$15,205.68
		Renovation of play area and improvements to							
6 Van Nuys Recreation Center	Outdoor Park Improvements	picnic areas, turf, landscape, and irrigation.	PRJ20332		302/89/89460K	VN	302/89/89460K	00	\$168.00
7 Brand Park	Fencing Improvements	Replace ball diamond fencing.	PRJ20852		302/89/89460K	RF	302/89/89460K	00	\$7,492.50
Lakeview Terrace Recreation Center (Hansen	T chang improvements	replace ball diamond ferroing.	111020002		002/00/0040010	U,	002/03/0340010	00	ψ1,402.00
7 Dam)	Building Improvements	HVAC replacement and fire life safety upgrades.	PRJ20427		302/89/89460K	LV	302/89/89460K	00	\$6,119.81
7 Ritchie Valens Park (Paxton RC)	HVAC Refurbishment	Improvements to HVAC system.	PRJ20399		302/89/89460K	PM	302/89/89460K	00	\$2,472,70
		Removal and replacement of a portion of the							
		parking lot surface and resurfacing of the							
	Refurbishment of Parking Lot and	remainder portion. Installation of concrete curbs,							
7 Roger Jessup Park	Related Improvements	gates, landscaping and striping.	PRJ1374A		302/89/89460K	RO	302/89/89460K	00	\$7,496.50
		Park irrigation, landscape, fencing and equestrian							
7 Stetson Ranch Park	Outdoor Park Improvements	arena improvements.	PRJ20202	17-016	302/89/89460K		302/89/89460K	00	\$20,853.46
9 Gilbert Lindsay Community Center	New Skate Park	Construction of a new skate park.	PRJ20815		302/89/89460K	GL	302/89/89460K	00	\$167,366.81
		Required pool improvements per Virginia Graeme							
9 Ross Snyder Recreation Center	Pool Drain Replacement	Baker Pool and Spa Safety Act.	PRJ20176		302/89/89460K	RS	302/89/89460K	00	\$3,874.12
		Replacement of play area and improvements to							
		hardwood floors, gym bleachers, LED lighting and							
9 Ross Snyder Recreation Center	Facility Enhancements	synthetic field.	PRJ20805	17-167	302/89/89460K	RS	302/89/89460K	00	\$67,004.40
		Renovation of existing basketball courts and							
9 Trinity Recreation Center	Play Area Renovation	children's play area.	PRJ20752		302/89/89460K	TR	302/89/89460K	00	\$3,971.59
		Building and outdoor improvements including							
		refurbishment of HVAC, gym ceiling, hardwood							
		floors, entry and stage doors, stage area for a							
		meeting room, new perimeter fencing, new play							
9 Trinity Recreation Center	Building and Outdoor Improvements	equipment, rehabilitation of basketball courts and walkways.	PRJ1526B	17-167	302/89/89460K	TD	302/89/89460K	00	\$10,108.40
9 mility Recreation Center	Building and Outdoor Improvements	Park irrigation/landscape, picnic area	PRJ 1520D	17-107	302/09/09400K	IK	302/09/09400K	00	\$10,106.40
10 Reynier Park	Outdoor Park Improvements	improvements, and playground improvements.	PRJ20309		302/89/89460K	DН	302/89/89460K	00	\$1,910,17
10 Reymen Faik	Odidoor Fark improvements	improvements, and playground improvements.	11020303		302/03/0340010	IXII	302/03/0340010	00	ψ1,810.17
		Replacement of the existing heating system and							
11 Mar Vista Recreation Center	Building improvements	installation of a new air conditioning system.	PRJ1602F	17-030	302/89/89460K	MR	302/89/89460K	00	\$1,392.52
		Resurfacing of the existing tennis courts and							
	Tennis and Basketball Court	replacement of basketball court along with a							
11 Penmar Recreation Center	Improvements	picnic area and gazebo.	PRJ1393S	17-149	302/89/89460K	PD	302/89/89460K	00	\$7,756.00
		Improvements to air conditioning, fencing,							
		windscreens, gym lighting, recreation center							
11 Stoner Recreation Center	Building and Outdoor Improvements	doors, tennis court resurfacing and lighting.	PRJ1900B	17-030	302/89/89460K	SJ	302/89/89460K	00	\$1,680.08
		Improvements to swimming pool accessibility							
11 Venice High School Pool	Pool Improvements	including the installation of new pool lifts.	PRJ20619		302/89/89460K	VH	302/89/89460K	00	\$13,664.77
		Refurbishment of the parking lot, including new	L						
11 Westchester Recreation Center	Parking lot improvements	striping and path of travel improvements.	PRJ1509A		302/89/89460K		302/89/89460K	00	\$45,938.06
12 Bee Canyon Park	Trail Refurbishments	Repair and refurbishment of park trails.	PRJ20110		302/89/89460K	BC	302/89/89460K	00	\$466.58

ATTACHMENT 2 - Quimby Fees Available for Transfer

400111 0 11		Acquisition of 18650 Devonshire Street (Lot 29, a portion of APN 2729-011-002) and funding for repairs, clean-up, fencing, security, and a	DD 1440011	47.000	000/00/00 100/		222/22/22 422/4		фт. ооо. 40
12 Oakridge Residence 12 Orcutt Ranch Park	Oakridge Residence Acquisition	structural preservation plan.	PRJ1100U PRJ20804	17-200	302/89/89460K		302/89/89460K	00	\$7,699.49 \$16.007.30
12 Orcutt Ranch Park	Facility Enhancements	Improvements to parking lot.	PRJ20804	-	302/89/89460K	OR	302/89/89460K	00	\$16,007.30
12 Shadow Ranch Park	Outdoor Park Improvements	Parking lot refurbishment, park entrance enhancements, and walkway improvements.	PRJ20087	17-200	302/89/89460K	SG	302/89/89460K	00	\$4,076.49
12 Shadow Ranch Park	Building Improvements	Refurbishment of the historic Shadow Ranch Building.	PRJ20586		302/89/89460K	SG	302/89/89460K	00	\$44,812.46
12 West Hills Sports Center	Parking Lot Addition (Prop K)	Development of a new sportsfield parking lot on LA County Property.	PRJ1372A		302/89/89460K		302/89/89460K	00	\$93,482.00
12 West Hills Sports Center	Faiking Lot Addition (Flop K)	Installation of new irrigation, new mow strips, and	FRJ1372A		302/09/09400K	VVZ	302/09/09400K	00	\$93,462.00
13 Barnsdall Park	Outdoor Park Improvements	new elevator. Replacement of play area poured in place	PRJ1365A		302/89/89460K	BD	302/89/89460K	00	\$18,056.90
13 Bellevue Recreation Center	Playground Revovation	surfacing.	PRJ20850		302/89/89460K	вн	302/89/89460K	00	\$7,461.80
13 Echo Park	Tennis Court Fencing and Lighting Refurbishments	Renovation of existing tennis courts and surrounding fencing. Refurbishment of existing tennis court lights	PRJ1397A	17-201	302/89/89460K	EC	302/89/89460K	00	\$13,317.84
	Recreation Center Building	Replacement and abatement of recreation center							4 . 2 , 2 2
13 Echo Park	Improvements	roof. Improvements to swimming pool mechanical and	PRJ20859		302/89/89460K	EC	302/89/89460K	00	\$109,221.00
13 Hollywood Recreation Center	Pool Improvements	electrical systems.	PRJ20609		302/89/89460K	HF	302/89/89460K	00	\$8,637.54
13 Seily Rodriguez Park	Play Area Replacement	Replacement of existing children't play area.	PRJ20853		302/89/89460K		302/89/89460K	00	\$13.218.85
The state of the s	,	New accessible playground, gym lighting, court							, , <u>_</u>
		resurfacing, outdoor improvements, and fitness							
13 Shatto Recreation Center	Building and Outdoor Park Improvments	equipment.	PRJ20114	17-201	302/89/89460K	S2	302/89/89460K	00	\$24,329.62
		Install 4 new 'NU' benches, 3 new 'FLO' bike racks, 4 new DG pads with edging for benches, 3 new concrete pads for bike racks, and adjust							
13 Silver Lake Meadows	Outdoor Park Improvements	irrigation.	PRJ20755		302/89/89460K	SM	302/89/89460K	00	\$15.507.61
	·	Development of a new O.F. and the Arts							
14 Arts District Park	Park Development	Development of a new 0.5 acre park in the Arts District.	PRJ20604	18-143	302/89/89460K	ZC.	302/89/89460K	00	\$553,009.97
14 / Itto Biothot Fank	T and Bovelopmont	Renovations to the recreation and senior centers, including HVAC, field improvements and	111020004	10 140	002/03/0340010	20	302/03/03-0010	00	φοσο,σσο.στ
14 Hostetter Park (Costello)	Building and Outdoor Improvements	bleachers installation.	PRJ20506	17-029	302/89/89460K	CX	302/89/89460K	00	\$1,397.90
		Improvements to outdoor signage and outdoor park areas, including turf, landscape, irrigation infrastructure, basketball tennis and handball							
14 Yosemite Recreation Center	Outdoor Park Improvements	courts, and pathways.	PRJ20350		302/89/89460K	YA	302/89/89460K	00	\$7,464.59
		Senior center improvements including kitchen				l			
15 Anderson Memorial SCC	Building Improvements	upgrades. Required pool improvements per Virginia Graeme	PRJ20238	17-168	302/89/89460K	AM	302/89/89460K	00	\$2,676.57
15 Banning High School Pool	Pool Drain Retrofit	Baker Pool and Spa Safety Act	PRJ20446		302/89/89460K	вх	302/89/89460K	00	\$8,452.03
15 Harbor City Park	Building Improvements	Installation of a 1,440 square foot modular building for the Youth-At-Risk Program, which includes upgrading the existing sewer system, site work, utilities, and fencing.	PRJ1401B	17-168	302/89/89460K	НС	302/89/89460K	00	\$11,753.76
		Improvements to swimming pool accessibility							
15 Ken Malloy Harbor Regional Park	Pool Improvements	including the installation new pool lifts.	PRJ20608		302/89/89460K	HP	302/89/89460K	00	\$21,241.54
15 Ken Malloy Harbor Regional Park	Park Renovation	Renovation and conversion of the existing boathouse building into a park ranger substation; the refurbishment of an existing parking lot; improvements to park pathways and driveways; the replacement of an existing children's play area with an new outdoor fitness zone; security lighting; and, the installation of new fencing.	PRJ21089	18-168	302/89/89460K	ПР	302/89/89460K	00	\$141,589.57
15 Neti Malioy Harbor Regional Park	Fark Renovation	lighting; and, the installation or new fencing. Installation of padding for 3 baseball fields, scoreboard, awnings covering dug outs, awnings for the pool, tennis court lighting lens replaced,	FRJ21089	16-168	302/89/89460K	חר	302/89/89460K	00	\$141,589.57
15 Peck Park	Outdoor Park Improvements	and flag poles for baseball field.	PRJ20206		302/89/89460K	PC	302/89/89460K	00	\$1,817.55
15 Wilmington Recreation Center	Building Improvements	Renovation of roof at recreation center.	PRJ20935	18-168	302/89/89460K	WY	302/89/89460K	00	\$83,379.96
									\$3,189,952.68

ATTACHMENT 3 - Zone Change Fees Available for Reallocation

CD	Facility Name	Project Name	Scope	RAP WorkOrder	Project Accepted by RAP Board	Amount to be Reallocated
	Van Nuys Sherman Oaks War		Installation of fencing around ball diamond, picnic area			
4	Memorial Park	Outdoor Improvements		PRJ1306B	17-198	\$1,865.89
4	INIEMONAL FAIK	Outdoor improvements	upgrades, and replacement of tables, benches and barbecues	FKJ 1300B	17-190	\$1,000.09
7	Ritchie Valens Park (Paxton RC)	Play Area Improvements	Renovation of existing Children's Play Area.	PRJ20643	18-168□	\$2,081.03
	Ritchie Valens Fark (Faxion RC)	Flay Alea improvements	Building improvements including doors, gym floor, and lighting.	FRJ20043	10-100	\$2,061.03
			Park Improvements including fencing, walkway renovation, and			
8	Martin Luther King, Jr Park	Gvm Floor	installation of ball diamond bleachers.	PRJ20633		\$123,926.43
	Martin Edition King, or Fank	Building and Fencing	installation of ball diamond bloadiners.	11020000		Ψ120,020.40
9	Central Recreation Center	Improvements	new air conditioners and fencing	PRJ1508B		\$1,424.03
			Required pool improvements per Virginia Graeme Baker Pool			* /
9	Exposition Park	Pool Drain Replacement	and Spa Safety Act.	PRJ20154		\$3,744.75
	•	·	Rehabilitation of swimming pool drainage, re-circulation, and			
9	Exposition Park	Pool Rehabilitation	mechanical systems.	PRJ20266	17-167	\$474.00
9	Exposition Park	Rose Garden Fountain	Renovation of the Rose Garden fountain.	PRJ20650	17-167	\$138,449.86
	Felicia Mahood Senior					
11	Multipurpose Center	Building Improvements	New Roof and HVAC	PRJ1589M		\$34,781.50
			Development of plaza-style skate park, picnic area, and			
11	Stoner Recreation Center	New Skate park	fencing.	PRJ1204B		\$40,859.60
			Replacement of two picnic areas in the park with new tables			
			and benches, landscaping, trash cans, fencing, and related			•
14	Eagle Rock RC	Outdoor Park Improvements	improvements.	PRJ90008		\$11,221.88
	El Ossas - Bask Nasth	Out do an David January	Park irrigation and landscape improvements. Installation of	DD 100004		#00.000.07
14	El Sereno Park North	Outdoor Park Improvements	decomposed granite pathways and fitness equipment. Install new outdoor fitness equipment and replace of existing	PRJ20331		\$33,289.97
1.1	Evergreen Recreation Center	Outdoor Park Improvements		PRJ20123	17-029	\$3,498.22
14	Evergreen Recreation Center	Outdoor Park Improvements	play area.	PRJ20123	17-029	\$3,490.22
			Installation of tables, concrete pads, barbecue grills for a new			
1.1	Hollenbeck Park	Outdoor Park Improvements	picnic area, placement of trees, new irrigation system, and landscape improvements.	PRJ1393A		\$8,523.93
14	HOHEHDECK FAIK	Outdoor Fark improvements	Park irrigation and landscape improvements. Renovation of	FINUTOBOM		φο,υ∠υ.95
1./	State Street Recreation Center	Outdoor Park Improvements	gym building, including new gym floors.	PRJ20321		\$31.86
	State Street Recreation Center	Field Improvements	Electrical systems improvements.	PRJ1353A	06-285	\$35,109.55

\$439,282.50

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ATTACHMENT 4 - Zone Change Fees Available for Transfer

CD	Facility Name	Facility Name Project Name Scope		RAP WorkOrder	Project Accepted by RAP Board	From Account	From SubAccount	To Account	To SubAccount	Amount to be Transferred
	Van Nuvs Sherman Oaks War		Installation of fencing around ball diamond, picnic area							
1	Memorial Park	Outdoor Improvements	upgrades, and replacement of tables, benches and barbecues	DD 11306B	17-198	302/89/89440K	vs	302/89/89440K	00	\$1.865.89
	Wellional Lark	Odidooi improvements	upgrades, and replacement of tables, benches and barbecues	1 10 1000D	17-130	302/03/03440IX	VO	302/03/03440IX	00	\$1,000.09
7	Ritchie Valens Park (Paxton RC)	Play Area Improvements	Renovation of existing Children's Play Area.	PRJ20643	18-168□	302/89/89440K	PM	302/89/89440K	00	\$2,081.03
			Building improvements including doors, gym floor, and lighting.							
			Park Improvements including fencing, walkway renovation, and							
8	Martin Luther King, Jr Park	Gym Floor	installation of ball diamond bleachers.	PRJ20633		302/89/89440K	MK	302/89/89440K	00	\$123,926.43
		Building and Fencing								
9	Central Recreation Center	Improvements	new air conditioners and fencing	PRJ1508B		302/89/89440K	CR	302/89/89440K	00	\$1,424.03
9	Exposition Park	Pool Drain Replacement	Required pool improvements per Virginia Graeme Baker Pool and Spa Safety Act.	PRJ20154		302/89/89440K	EX	302/89/89440K	00	\$3,744,75
			Rehabilitation of swimming pool drainage, re-circulation, and							
9	Exposition Park	Pool Rehabilitation	mechanical systems.	PRJ20266	17-167	302/89/89440K	EX	302/89/89440K	00	\$474.00
9	Exposition Park	Rose Garden Fountain	Renovation of the Rose Garden fountain.	PRJ20650	17-167	302/89/89440K	EX	302/89/89440K	00	\$138,449.86
	Felicia Mahood Senior									
11	Multipurpose Center	Building Improvements	New Roof and HVAC	PRJ1589M		302/89/89440K	FF	302/89/89440K	00	\$34,781.50
11	Stoner Recreation Center	New Skate park	Development of plaza-style skate park, picnic area, and fencing.	PRJ1204B		302/89/89440K	SJ	302/89/89440K	00	\$40,859.60
			Install new outdoor fitness equipment and replace of existing							
14	Evergreen Recreation Center	Outdoor Park Improvements	play area.	PRJ20123	17-029	302/89/89440K	EF	302/89/89440K	00	\$3,498.22
			Installation of tables, concrete pads, barbecue grills for a new picnic area, placement of trees, new irrigation system, and							
14	Hollenbeck Park	Outdoor Park Improvements	landscape improvements.	PRJ1393A		302/89/89440K	HN	302/89/89440K	00	\$8,523.93
			Park irrigation and landscape improvements. Renovation of							
	State Street Recreation Center	Outdoor Park Improvements	gym building, including new gym floors.	PRJ20321		302/89/89440K	S5	302/89/89440K	00	\$31.86
14	State Street Recreation Center	Field Improvements	Electrical systems improvements.	PRJ1353A	06-285	302/89/89440K	S5	302/89/89440K	00	\$35,109.55

\$394,770.65