

# JUN 2 0 2018 **BOARD OF RECREATION**

| BOARD | REPORT |
|-------|--------|
|-------|--------|

AND PARK COMMISSIONERS

| NO   | 18-118 |  |
|------|--------|--|
| C.D. | All    |  |

#### **BOARD OF RECREATION AND PARK COMMISSIONERS**

SUBJECT:

DATE

FISCAL YEAR 2018-19 PERSONNEL RESOLUTION

AP Diaz

\* R. Barajas

June 20, 2018

S. Piña-Cortez

General Manager

Approved

Disapproved

Withdrawn

#### RECOMMENDATIONS

- 1. Adopt the Fiscal Year (FY) 2018-19 Personnel Resolution herein included as Attachment 1. effective July 1, 2018; and
- 2. Authorize substitute positions for FY 2018-19 as listed in the FY 2018-19 Personnel Resolution.

#### SUMMARY

The Board of Recreation and Park Commissioners establishes the Department of Recreation and Parks' (RAP's) employment authority on an annual basis through the Personnel Resolution.

RAP's FY 2018-19 Personnel Resolution will authorize 1,472 regular positions (including 55 positions which salaries will be reimbursed by the Harbor Department); five (5) unpaid, voluntary Commissioner positions; eight (8) positions subject to renewal on an annual basis, 63 substitute positions, 140 in-lieu positions, 112 positions funded by special funding sources other than the golf operations fund, and 142 positions funded by the golf operations fund. It also authorizes 32 classifications (some of which have multiple pay grades or salary rates) that may be used to employ as-needed employees, and 24 classifications (some of which have multiple pay grades or salary rates) that may be used to bring on hiring hall craft employees.

The following is a comparison between positions authorized at the beginning of FY 2017-18 and those positions that will be authorized for FY 2018-19 upon approval of this Report:

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|                      | FY 2018-19 | FY 2017-18 | <u>Difference</u> |
|----------------------|------------|------------|-------------------|
| Regular              | 1,472      | 1,437      | +35               |
| Commissioner         | 5          | 5          | no change         |
| One-time             | 8          | 2          | +6                |
| Substitute           | 63         | 62         | +1                |
| Other Special Funded | 112        | 109        | +3                |
| Golf Funded          | 142        | 142        | no change         |
| In-lieu              | 140        | 153        | -13               |

#### Regular Positions - Added

The following 35 positions were added in regular authority in the Mayor and Council adopted FY 2018-19 budget:

| <u>No.</u> | <u>Code</u> | <u>Classification</u>             | <u>MOU</u> |
|------------|-------------|-----------------------------------|------------|
| 1          | 2419        | Aquatic Director                  | 20         |
| 3          | 2423-2      | Aquatic Facility Manager II       | 20         |
| 3          | 3141        | Gardener Caretaker                | 04         |
| 2          | 2464-1      | Principal Recreation Supervisor I | 36         |
| 20         | 2469        | Recreation Coordinator            | 11         |
| 3          | 2434        | Recreation Facility Director      | 11         |
| 1          | 2460        | Recreation Supervisor             | 20         |
| 2          | 1597-1      | Senior Systems Analyst I          | 20         |

#### Regular Positions - Reimbursed by Harbor Department

The following information is provided on the 55 positions that will continue to be reimbursed by the Harbor Department and which are included in the 1,472 regular authority positions:

| <u>No.</u> | <u>Code</u> | <u>Classification</u>       | <u>Location</u>        |
|------------|-------------|-----------------------------|------------------------|
| 1          | 1513-2      | Accountant II               | Cabrillo Aquarium      |
| 5          | 1358        | Administrative Clerk        | Cabrillo Aquarium (3), |
|            |             |                             | Maritime Museum, and   |
|            |             |                             | Pacific Maintenance    |
| 1          | 2419        | Aquatic Director            | Pacific Aquatics       |
| 4          | 2400-1      | Aquarist I                  | Cabrillo Aquarium      |
| 1          | 2400-2      | Aquarist II                 | Cabrillo Aquarium      |
| 3          | 2493-1      | Aquarium Educator I         | Cabrillo Aquarium      |
| 2          | 2493-2      | Aquarium Educator II        | Cabrillo Aquarium      |
| 1          | 2423-1      | Aquatic Facility Manager I  | Cabrillo Beach         |
| 1          | 2423-2      | Aquatic Facility Manager II | Cabrillo Beach         |
| 1          | 1191-1      | Archivist I                 | Maritime Museum        |
| 1          | 3333-1      | Building Repairer I         | Cabrillo Aquarium      |

#### **BOARD REPORT**

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#### Regular Positions - Reimbursed by Harbor Department (continued)

| <u>No.</u><br>8 | <u>Code</u><br>3141 | Classification Gardener Caretaker | Location Cabrillo Bath House, John Gibson Park, Marina (2), Point Fermin (3), and Wilder Park |
|-----------------|---------------------|-----------------------------------|---|
| 1               | 1670-1              | Graphics Designer I               | Cabrillo Aquarium   |
| 1               | 2398                | Historic Site Curator             | Point Fermin  |
| 1               | 3523                | Light Equipment Operator          | Point Fermin  |
| 1               | 9184-2              | Management Analyst II             | Cabrillo Aquarium   |
| 1               | 2404                | Marine Aquarium Administrator     | Cabrillo Aquarium   |
| 3               | 2425-2              | Marine Aquarium Curator II        | Cabrillo Aquarium   |
| 1               | 2402                | Marine Aquarium Exhibits Director | Cabrillo Aquarium   |
| 1               | 2403                | Marine Aquarium Program Director  | Cabrillo Aquarium   |
| 1               | 2407                | Maritime Museum Curator           | Maritime Museum   |
| 1               | 2406                | Maritime Museum Director          | Maritime Museum   |
| 1               | 3145                | Park Maintenance Supervisor       | Point Fermin  |
| 3               | 2412-2              | Park Services Attendant II        | Cabrillo Aquarium and Maritime Museum (2)   |
| 1               | 1793-1              | Photographer I                    | Cabrillo Aquarium   |
| 1               | 1542                | Project Assistant                 | Cabrillo Aquarium   |
| 1               | 1116                | Secretary                         | Cabrillo Aquarium   |
| 3               | 1368                | Senior Administrative Clerk       | Cabrillo Aquarium,<br>Maritime Museum, and  |
| 3               | 3143                | Senior Gardener                   | Pacific Recreation Cabrillo Museum, Marina, and Point Fermin                                  |
| 1               | 2446-2              | Senior Recreation Director II     | Cabrillo Bath House   |

#### One-Time Positions

The following eight (8) one-time positions, subject to renewal on a fiscal year basis, were authorized in the Mayor and Council adopted FY 2018-19 budget:

| <u>No.</u> | <u>Code</u> | <u>Classification</u> | Program/Service            |
|------------|-------------|-----------------------|----------------------------|
| 1          | 3863        | Electrician           | Bulky Item/Illegal Dumping |
| 1          | 3525        | Equipment Operator    | Bulky Item/Illegal Dumping |
| 3          | 3141        | Gardener Caretaker    | Bulky Item/Illegal Dumping |
| 1          | 1966        | Park Ranger           | Bulky Item/Illegal Dumping |
| 1          | 3442        | Plumber               | Bulky Item/Illegal Dumping |
| 1          | 0883        | Service Coordinator   | Government Affairs         |

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#### **Golf Funded Positions**

The following 142 positions will continue to be funded by the golf operations fund:

| <u>No.</u> | <u>Code</u> | Classification                              |
|------------|-------------|---|
| 1          | 1513-2      | Accountant II                               |
| 1          | 1358        | Administrative Clerk                        |
| 1          | 3333-1      | Building Repairer I                         |
| 1          | 1549-2      | Financial Analyst II                        |
| 40         | 3141        | Gardener Caretaker                          |
| 1          | 2458        | Golf Manager                                |
| 1          | 2457        | Golf Operations Supervisor                  |
| 23         | 2453        | Golf Starter                                |
| 9          | 2479-1      | Golf Starter Supervisor I                   |
| 2          | 2479-2      | Golf Starter Supervisor II                  |
| 7          | 3913        | Irrigation Specialist                       |
| 5          | 3523        | Light Equipment Operator                    |
| 2          | 9184-2      | Management Analyst II                       |
| 9          | 3145        | Park Maintenance Supervisor                 |
| 1          | 3147-2      | Principal Grounds Maintenance Supervisor II |
| 1          | 1116        | Secretary                                   |
| 34         | 3143        | Senior Gardener                             |
| 2          | 3146        | Senior Park Maintenance Supervisor          |
| 1          | 1596-2      | Systems Analyst II                          |

This report has been reviewed by staff of the City Administrative Officer.

#### FISCAL IMPACT STATEMENT

Approval of this Board Report will not have a fiscal impact on RAP's General Fund inasmuch as the staffing authority contained in the FY 2018-19 Personnel Resolution (Attachment 1) is limited by the amount of money available on the records of the City Controller for the payment of salaries and wages within RAP.

This Report was prepared by Harold T. Fujita, Director, Human Resources Division.

#### **LIST OF ATTACHMENTS/EXHIBITS**

1) Fiscal Year 2018-19 Personnel Resolution

#### THE BOARD OF RECREATION AND PARK COMMISSIONERS OF THE CITY OF LOS ANGELES

PERSONNEL RESOLUTION NO.
FISCAL YEAR 2018-19

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# THE BOARD OF RECREATION AND PARK COMMISSIONERS OF THE CITY OF LOS ANGELES

| RESOLUTION | NO. |  |
|------------|-----|--|
|------------|-----|--|

A RESOLUTION AUTHORIZING THE EMPLOYMENT OF PERSONNEL IN THE DEPARTMENT OF RECREATION AND PARKS OF THE CITY OF LOS ANGELES FOR THE FISCAL YEAR 2018-19

#### **SECTION 1: POSITION AUTHORIZATION**

Effective July 1, 2018, the positions listed in the following classifications are hereby authorized within the Department of Recreation and Parks. The code numbers and classifications as set forth herein are hereby determined to be appropriate in accordance with existing City laws and ordinances, and applicable Memoranda of Understanding (MOU), as appropriate. Further, the employment of the designated number of persons in each code and classification as set forth herein is hereby authorized.

#### A. REGULAR POSITIONS (by Class Title)

| No. | <u>Code</u> | Classification                        | <u>MOU</u> |
|-----|-------------|---------------------------------------|------------|
| 4   | 1513        | Accountant                            | 01         |
| 13  | 1223        | Accounting Clerk                      | 03         |
| 24  | 1358        | Administrative Clerk                  | 03         |
| 6   | 3774        | Air Conditioning Mechanic             | 02         |
| 1   | 3781-1      | Air Conditioning Mechanic Supervisor  | 13         |
| 1   | 1429        | Applications Programmer               | 21         |
| 4   | 2400-1      | Aquarist I                            | 21         |
| 1   | 2400-2      | Aquarist II                           | 21         |
| 3   | 2493-1      | Aquarium Educator I                   | 80         |
| 2   | 2493-2      | Aquarium Educator II                  | 80         |
| 3   | 2419        | Aquatic Director                      | 20         |
| 18  | 2423-1      | Aquatic Facility Manager I            | 20         |
| 16  | 2423-2      | Aquatic Facility Manager II           | 20         |
| 1   | 2423-3      | Aquatic Facility Manager III          | 20         |
| 1   | 7925        | Architect                             | 17         |
| 1   | 7926-2      | Architectural Associate II            | 80         |
| 1   | 1191-1      | Archivist I                           | 01         |
| 4   | 9241        | Assistant General Manager Rec & Parks | 36         |
| 1   | 6215        | Astronomical Lecturer                 | 11         |
| 1   | 0847        | Astronomical Observer                 | 11         |
| 1   | 1517-1      | Auditor I                             | 01         |
| 1   | 2397        | Banning Residence Museum Director     | 20         |
| 2   | 5923        | Building Operating Engineer           | 09         |
| 11  | 3333-1      | Building Repairer I                   | 14         |
| 1   | 3333-2      | Building Repairer II                  | 14         |

| No.     | Code         | Classification  | <u>MOU</u> |
|---------|--------------|---|------------|
| 1       | 3140         | Camp Manager  | 12         |
| 14      | 3344         | Carpenter   | 02         |
| 1       | 3346         | Carpenter Supervisor  | 13         |
| 5       | 3353         | Cement Finisher   | 02         |
| 1       | 3354         | Cement Finisher Supervisor  | 13         |
| 4       | 3351         | Cement Finisher Worker  | 14         |
| 1       | 1260         | Chief Clerk Personnel   | 00         |
| 1       | 9230         | Chief Financial Officer   | 36         |
| 2       | 9182         | Chief Management Analyst  | 36         |
| 1       | 1968         | Chief Park Ranger   | 36         |
| 9       | 2490-2       | Child Care Associate II   | 11         |
| 2       | 2491-2       | Child Care Center Director II   | 11         |
| <u></u> | 7944         | City Planner  | 19         |
| 1       | 7941         | City Planning Associate   | 21         |
| 1       | 7237         | Civil Engineer  | 17         |
| 1       | 9734-1       | Commission Executive Assistant I                                      | 01         |
| 1       | 9734-2       | Commission Executive Assistant II                                     | 01         |
| 2       | 3686         | Communications Electrician  | 02         |
| 2       | 1461-2       | Communications Information Representative II                          | 03         |
| 1       | 2500         | Community Program Director  | 20         |
| 3       | 3127-2       | Construction & Maintenance Supervisor II                              | 13         |
| 1       | 3364-1       | Cook I  | 15         |
| 1       | 3364-2       | Cook II   | 15         |
| 1       | 6230         | Curator of Griffith Observatory                                       | 00         |
| 1       | 1593-4       | Departmental Chief Accountant IV                                      | 36         |
| 1       | 9375         | Director of Systems   | 36         |
| 1       | 3799         | Electrical Craft Helper   | 02         |
| 1       | 7525-4       | Electrical Engineering Associate IV                                   | 08         |
| 17      | 3863         | Electrician   | 02         |
| 1       | 3865         | Electrician Supervisor  | 13         |
| 2       | 1702-1       | Emergency Management Coordinator I                                    | 20         |
| 1       | 7310-2       | Environmental Specialist II   | 08         |
| 1       | 7310-3       | Environmental Specialist III  | 08         |
| 1       | 7304-2       | Environmental Supervisor II   | 17         |
| 13      | 3525         | Equipment Operator  | 04         |
| 1       | 3734-1       | Equipment Specialist I  | 21         |
| 1       | 3734-2       | Equipment Specialist II   | 21         |
| 2       | 1117-2       | Executive Administrative Assistant II                                 | 37         |
| 1       | 1117-3       | Executive Administrative Assistant III                                | 37         |
| 1       | 2475         | Executive Administrative Assistant in Executive Director Expo Center  | 36         |
| 1       | 1555-1       | Fiscal Systems Specialist I   | 20         |
| 1       | 3352-1       | Floor Finisher I  | 14         |
| 365     | 3141         | Gardener Caretaker  | 04         |
|         | 9243         |   | 00         |
| 1       | 9243<br>7213 | General Manager Rec & Parks Geographic Information Systems Specialist | 21         |
| I       | 1213         | Geographic Information Systems Specialist                             | <b>∠</b> I |

| No.                 | Code               | Classification                        | MOU |
|---------------------|--------------------|---------------------------------------|-----|
| <u><b>No.</b></u> 2 | <del>1670-</del> 1 | Graphics Designer I                   | 21  |
| 1                   | 1670-3             | Graphics Designer III                 | 21  |
| 6                   | 3584               | Heavy Duty Truck Operator             | 04  |
| 3                   | 2398               | Historic Site Curator                 | 01  |
| 25                  | 3913               | Irrigation Specialist                 | 04  |
| 1                   | 7929-1             | Landscape Architect I                 | 17  |
| 1                   | 7929-2             | Landscape Architect II                | 17  |
| 4                   | 7933-3             | Landscape Architectural Associate III | 80  |
| 37                  | 3523               | Light Equipment Operator              | 04  |
| 1                   | 3763               | Machinist                             | 14  |
| 14                  | 3115               | Maintenance & Construction Helper     | 04  |
| 7                   | 3112               | Maintenance Laborer                   | 04  |
| 21                  | 9184               | Management Analyst                    | 01  |
| 1                   | 1539               | Management Assistant                  | 01  |
| 1                   | 2404               | Marine Aquarium Administrator         | 20  |
| 3                   | 2425-2             | Marine Aquarium Curator II            | 01  |
| 1                   | 2402               | Marine Aquarium Exhibits Director     | 20  |
| 1                   | 2403               | Marine Aquarium Program Director      | 20  |
| 1                   | 2407               | Maritime Museum Curator               | 20  |
| 1                   | 2406               | Maritime Museum Director              | 20  |
| 3                   | 3451               | Masonry Worker                        | 02  |
| 3                   | 3771               | Mechanical Helper                     | 14  |
| 1                   | 3795               | Mechanical Repair Supervisor          | 09  |
| 13                  | 3773               | Mechanical Repairer                   | 09  |
| 2                   | 3585               | Motor Sweeper Operator                | 04  |
| 1                   | 6229-1             | Observatory Director I                | 36  |
| 1                   | 6229-2             | Observatory Director II               | 36  |
| 1                   | 6216               | Observatory Program Supervisor        | 08  |
| 1                   | 6331               | Observatory Technical Supervisor      | 00  |
| 17                  | 3423               | Painter                               | 02  |
| 2                   | 3426               | Painter Supervisor                    | 13  |
| 26                  | 3145               | Park Maintenance Supervisor           | 12  |
| 41                  | 1966               | Park Ranger                           | 18  |
| 2                   | 2412-1             | Park Services Attendant I             | 03  |
| 7                   | 2412-2             | Park Services Attendant II            | 03  |
| 1                   | 2426               | Park Services Supervisor              | 20  |
| 1                   | 1170-1             | Payroll Supervisor I                  | 20  |
| 1                   | 1170-2             | Payroll Supervisor II                 | 20  |
| 1                   | 1714-3             | Personnel Director III                | 63  |
| 1                   | 1129               | Personnel Records Supervisor          | 20  |
| 2                   | 1793-1             | Photographer I                        | 21  |
| _<br>1              | 3325               | Playground Equipment Supervisor       | 00  |
| 20                  | 3443               | Plumber                               | 02  |
| 3                   | 3446               | Plumber Supervisor                    | 13  |
|                     |                    | r                                     | -   |

| No. | Code   | Classification                              | MOU |
|-----|--------|---|-----|
| 1   | 3558   | Power Shovel Operator                       | 04  |
| 2   | 1525-2 | Principal Accountant II                     | 20  |
| 5   | 3147-2 | Principal Grounds Maintenance Supervisor II | 36  |
| 2   | 2424   | Principal Park Services Attendant           | 20  |
| 1   | 9134   | Principal Project Coordinator               | 00  |
| 6   | 2464-1 | Principal Recreation Supervisor I           | 36  |
| 3   | 2464-2 | Principal Recreation Supervisor II          | 36  |
| 3   | 1431-3 | Programmer Analyst III                      | 80  |
| 1   | 1542   | Project Assistant                           | 01  |
| 1   | 1800-1 | Public Information Director I               | 36  |
| 1   | 1785-1 | Public Relations Specialist I               | 01  |
| 156 | 2469   | Recreation Coordinator                      | 11  |
| 92  | 2434   | Recreation Facility Director                | 11  |
| 15  | 2460   | Recreation Supervisor                       | 20  |
| 4   | 3476   | Roofer                                      | 02  |
| 1   | 1727   | Safety Engineer                             | 20  |
| 1   | 1726-2 | Safety Engineering Associate II             | 01  |
| 1   | 3118   | Sandblast Operator                          | 04  |
| 6   | 1116   | Secretary                                   | 03  |
| 1   | 1523-1 | Senior Accountant I                         | 20  |
| 3   | 1523-2 | Senior Accountant II                        | 20  |
| 1   | 1518   | Senior Auditor                              | 20  |
| 24  | 1368   | Senior Administrative Clerk                 | 03  |
| 2   | 3345   | Senior Carpenter                            | 02  |
| 1   | 9485-D | Senior Civil Engineer/Project Manager III   | 17  |
| 1   | 3864   | Senior Electrician                          | 02  |
| 93  | 3143   | Senior Gardener                             | 04  |
| 3   | 9171-1 | Senior Management Analyst I                 | 20  |
| 6   | 9171-2 | Senior Management Analyst II                | 20  |
| 2   | 3424   | Senior Painter                              | 02  |
| 8   | 3146   | Senior Park Maintenance Supervisor          | 36  |
| 8   | 1967-1 | Senior Park Ranger I                        | 12  |
| 2   | 1967-2 | Senior Park Ranger II                       | 12  |
| 3   | 2422   | Senior Park Services Attendant              | 20  |
| 5   | 9167-1 | Senior Personnel Analyst I                  | 00  |
| 1   | 9167-2 | Senior Personnel Analyst II                 | 00  |
| 1   | 3444   | Senior Plumber                              | 02  |
| 32  | 2446-1 | Senior Recreation Director I                | 11  |
| 28  | 2446-2 | Senior Recreation Director II               | 11  |
| 2   | 3477   | Senior Roofer                               | 02  |
| 4   | 1597-1 | Senior Systems Analyst I                    | 20  |
| 1   | 1597-2 | Senior Systems Analyst II                   | 20  |
| 1   | 3775   | Sheet Metal Worker                          | 02  |
| 2   | 3428   | Sign Painter                                | 02  |
|     |        | ullet                                       |     |

| No.   | Code               | <u>Classification</u>                    | MOU |
|-------|--------------------|--|-----|
| 1     | <del>4150-</del> 2 | Street Services Worker II                | 04  |
| 1     | 7957-4             | Structural Engineering Associate IV      | 08  |
| 6     | 2472               | Superintendent of Rec & Parks Operations | 36  |
| 4     | 1596               | Systems Analyst                          | 01  |
| 1     | 1455-1             | Systems Programmer I                     | 21  |
| 1     | 1455-2             | Systems Programmer II                    | 21  |
| 16    | 3114               | Tree Surgeon                             | 04  |
| 6     | 3151               | Tree Surgeon Assistant                   | 04  |
| 5     | 3117-1             | Tree Surgeon Supervisor I                | 12  |
| 1     | 3117-2             | Tree Surgeon Supervisor II               | 12  |
| 9     | 3583               | Truck Operator                           | 04  |
| 1     | 3723               | Upholsterer                              | 14  |
| 1     | 1802               | Video Production Coordinator             | 21  |
| 1     | 2495               | Volunteer Coordinator                    | 01  |
| 2     | 3796               | Welder                                   | 14  |
| 1,472 |                    |  |     |

# A. REGULAR POSITIONS (by Class Code)

| No. | Code   | Classification                               | MOU |
|-----|--------|--|-----|
| 1   | 0847   | Astronomical Observer                        | 11  |
| 6   | 1116   | Secretary                                    | 03  |
| 2   | 1117-2 | Executive Administrative Assistant II        | 37  |
| 1   | 1117-3 | Executive Administrative Assistant III       | 37  |
| 1   | 1129   | Personnel Records Supervisor                 | 20  |
| 1   | 1170-1 | Payroll Supervisor I                         | 20  |
| 1   | 1170-2 | Payroll Supervisor II                        | 20  |
| 1   | 1191-1 | Archivist I                                  | 03  |
| 13  | 1223   | Accounting Clerk                             | 03  |
| 1   | 1260   | Chief Clerk Personnel                        | 00  |
| 24  | 1358   | Administrative Clerk                         | 03  |
| 24  | 1368   | Senior Administrative Clerk                  | 03  |
| 1   | 1429   | Applications Programmer                      | 21  |
| 3   | 1431-3 | Programmer Analyst III                       | 80  |
| 1   | 1455-1 | Systems Programmer I                         | 21  |
| 1   | 1455-2 | Systems Programmer II                        | 21  |
| 2   | 1461-2 | Communications Information Representative II | 03  |
| 4   | 1513   | Accountant                                   | 01  |
| 1   | 1517-1 | Auditor I                                    | 01  |
| 1   | 1518   | Senior Auditor                               | 20  |
| 1   | 1523-1 | Senior Accountant I                          | 20  |
| 3   | 1523-2 | Senior Accountant II                         | 20  |
| 2   | 1525-2 | Principal Accountant II                      | 20  |
| 1   | 1539   | Management Assistant                         | 01  |
| 1   | 1542   | Project Assistant                            | 01  |
| 1   | 1555-1 | Fiscal Systems Specialist I                  | 20  |
| 1   | 1593-4 | Departmental Chief Accountant IV             | 36  |
| 4   | 1596   | Systems Analyst                              | 01  |
| 4   | 1597-1 | Senior Systems Analyst I                     | 20  |
| 1   | 1597-2 | Senior Systems Analyst II                    | 20  |
| 2   | 1670-1 | Graphics Designer I                          | 21  |
| 1   | 1670-3 | Graphics Designer III                        | 21  |
| 2   | 1702-1 | Emergency Management Coordinator I           | 20  |
| 1   | 1714-3 | Personnel Director III                       | 00  |
| 1   | 1726-2 | Safety Engineering Associate II              | 01  |
| 1   | 1727   | Safety Engineer                              | 20  |
| 1   | 1785-1 | Public Relations Specialist I                | 01  |
| 2   | 1793-1 | Photographer I                               | 21  |
| 1   | 1800-1 | Public Information Director I                | 36  |
| 1   | 1802   | Video Production Coordinator                 | 21  |
| 41  | 1966   | Park Ranger                                  | 18  |
| 8   | 1967-1 | Senior Park Ranger I                         | 12  |
| 2   | 1967-2 | Senior Park Ranger II                        | 12  |

| No. | <u>Code</u> | Classification                           | MOU |
|-----|-------------|--|-----|
| 1   | 1968        | Chief Park Ranger                        | 36  |
| 1   | 2397        | Banning Residence Museum Director        | 20  |
| 3   | 2398        | Historic Site Curator                    | 01  |
| 4   | 2400-1      | Aquarist I                               | 21  |
| 1   | 2400-2      | Aquarist II                              | 21  |
| 1   | 2402        | Marine Aquarium Exhibits Director        | 20  |
| 1   | 2403        | Marine Aquarium Program Director         | 20  |
| 1   | 2404        | Marine Aquarium Administrator            | 20  |
| 1   | 2406        | Maritime Museum Director                 | 20  |
| 1   | 2407        | Maritime Museum Curator                  | 20  |
| 2   | 2412-1      | Park Services Attendant I                | 03  |
| 7   | 2412-2      | Park Services Attendant II               | 03  |
| 3   | 2419        | Aquatic Director                         | 20  |
| 3   | 2422        | Senior Park Services Attendant           | 20  |
| 18  | 2423-1      | Aquatic Facility Manager I               | 20  |
| 16  | 2423-2      | Aquatic Facility Manager II              | 20  |
| 1   | 2423-3      | Aquatic Facility Manager III             | 20  |
| 2   | 2424        | Principal Park Services Attendant        | 20  |
| 3   | 2425-2      | Marine Aquarium Curator II               | 01  |
| 1   | 2426        | Park Services Supervisor                 | 20  |
| 92  | 2434        | Recreation Facility Director             | 11  |
| 32  | 2446-1      | Senior Recreation Director I             | 11  |
| 28  | 2446-2      | Senior Recreation Director II            | 11  |
| 15  | 2460        | Recreation Supervisor                    | 20  |
| 6   | 2464-1      | Principal Recreation Supervisor I        | 36  |
| 3   | 2464-2      | Principal Recreation Supervisor II       | 36  |
| 156 | 2469        | Recreation Coordinator                   | 11  |
| 6   | 2472        | Superintendent of Rec & Parks Operations | 36  |
| 1   | 2475        | Executive Director Expo Center           | 36  |
| 9   | 2490-2      | Child Care Associate II                  | 11  |
| 2   | 2491-2      | Child Care Center Director II            | 11  |
| 3   | 2493-1      | Aquarium Educator I                      | 08  |
| 2   | 2493-2      | Aquarium Educator II                     | 08  |
| 1   | 2495        | Volunteer Coordinator                    | 01  |
| 1   | 2500        | Community Program Director               | 20  |
| 7   | 3112        | Maintenance Laborer                      | 04  |
| 16  | 3114        | Tree Surgeon                             | 04  |
| 14  | 3115        | Maintenance & Construction Helper        | 04  |
| 5   | 3117-1      | Tree Surgeon Supervisor I                | 12  |
| 1   | 3117-2      | Tree Surgeon Supervisor II               | 12  |
| 1   | 3118        | Sandblast Operator                       | 04  |
| 3   | 3127-2      | Construction & Maintenance Supervisor II | 13  |
| 1   | 3140        | Camp Manager                             | 12  |
| 365 | 3141        | Gardener Caretaker                       | 04  |
| 93  | 3143        | Senior Gardener                          | 04  |
| 30  | 3110        | Johnst Jardonol                          | O r |

| No.           | Code           | Classification                              | MOU      |
|---------------|----------------|---|----------|
| <del>26</del> | 3145           | Park Maintenance Supervisor                 | 12       |
| 8             | 3146           | Senior Park Maintenance Supervisor          | 36       |
| 5             | 3147-2         | Principal Grounds Maintenance Supervisor II | 36       |
| 6             | 3151           | Tree Surgeon Assistant                      | 04       |
| 1             | 3325           | Playground Equipment Supervisor             | 00       |
| 11            | 3333-1         | Building Repairer I                         | 14       |
| 1             | 3333-2         | Building Repairer II                        | 14       |
| 14            | 3344           | Carpenter                                   | 02       |
| 2             | 3345           | Senior Carpenter                            | 02       |
| 1             | 3346           | Carpenter Supervisor                        | 13       |
| 4             | 3351           | Cement Finisher Worker                      | 14       |
| 1             | 3352-1         | Floor Finisher I                            | 14       |
| 5             | 3353           | Cement Finisher                             | 02       |
| 1             | 3354           | Cement Finisher Supervisor                  | 13       |
| 1             | 3364-1         | Cook I                                      | 15       |
| 1             | 3364-2         | Cook II                                     | 15       |
| 17            | 3423           | Painter                                     | 02       |
| 2             | 3424           | Senior Painter                              | 02       |
| 2             | 3426           | Painter Supervisor                          | 13       |
| 2             | 3428           | Sign Painter                                | 02       |
| 20            | 3443           | Plumber                                     | 02       |
| 1             | 3444           | Senior Plumber                              | 02       |
| 3             | 3446           | Plumber Supervisor                          | 13       |
| 3             | 3451           | Masonry Worker                              | 02       |
| 4             | 3476           | Roofer                                      | 02       |
| 2             | 3477           | Senior Roofer                               | 02       |
| 37            | 3523           | Light Equipment Operator                    | 04       |
| 13            | 3525           | Equipment Operator                          | 04       |
| 1             | 3558           | Power Shovel Operator                       | 04       |
| 9             | 3583           | Truck Operator                              | 04       |
| 6             | 3584           | Heavy Duty Truck Operator                   | 04       |
| 2             | 3585           | Motor Sweeper Operator                      | 04       |
| 2             | 3686           | Communications Electrician                  | 02       |
| 1             | 3723           | Upholsterer                                 | 14       |
| 1             | 3723<br>3734-1 | Equipment Specialist I                      | 21       |
| 1             | 3734-2         | Equipment Specialist II                     | 21       |
| 1             | 3763           | Machinist                                   | 14       |
| 3             | 3703           | Mechanical Helper                           | 14       |
| 13            | 3773           | Mechanical Repairer                         | 09       |
| 6             | 3773<br>3774   | Air Conditioning Mechanic                   | 02       |
|               | 3775           | Sheet Metal Worker                          | 02       |
| 1             |                |   | 13       |
| 1             | 3781-1<br>3795 | Air Conditioning Mechanic Supervisor        | 09       |
| 1             |                | Mechanical Repair Supervisor                | 09<br>14 |
| 2<br>1        | 3796           | Welder Electrical Craft Helper              |          |
| I             | 3799           | Electrical Craft Helper                     | 02       |

| No.   | Code   | Classification                            | MOU |
|-------|--------|---|-----|
| 17    | 3863   | Electrician                               | 02  |
| 1     | 3864   | Senior Electrician                        | 02  |
| 1     | 3865   | Electrician Supervisor                    | 13  |
| 25    | 3913   | Irrigation Specialist                     | 04  |
| 1     | 4150-2 | Street Services Worker II                 | 04  |
| 2     | 5923   | Building Operating Engineer               | 09  |
| 1     | 6215   | Astronomical Lecturer                     | 11  |
| 1     | 6216   | Observatory Program Supervisor            | 08  |
| 1     | 6229-1 | Observatory Director I                    | 36  |
| 1     | 6229-2 | Observatory Director II                   | 36  |
| 1     | 6230   | Curator of Griffith Observatory           | 00  |
| 1     | 6331   | Observatory Technical Supervisor          | 00  |
| 1     | 7213   | Geographic Information Systems Specialist | 21  |
| 1     | 7237   | Civil Engineer                            | 17  |
| 1     | 7304-2 | Environmental Supervisor II               | 17  |
| 1     | 7310-2 | Environmental Specialist II               | 80  |
| 1     | 7310-3 | Environmental Specialist III              | 80  |
| 1     | 7525-4 | Electrical Engineering Associate IV       | 80  |
| 1     | 7925   | Architect                                 | 17  |
| 1     | 7926-2 | Architectural Associate II                | 80  |
| 1     | 7929-1 | Landscape Architect I                     | 17  |
| 1     | 7929-2 | Landscape Architect II                    | 17  |
| 4     | 7933-3 | Landscape Architectural Associate III     | 80  |
| 1     | 7941   | City Planning Associate                   | 21  |
| 1     | 7944   | City Planner                              | 19  |
| 1     | 7957-4 | Structural Engineering Associate IV       | 80  |
| 1     | 9134   | Principal Project Coordinator             | 00  |
| 5     | 9167-1 | Senior Personnel Analyst I                | 00  |
| 1     | 9167-2 | Senior Personnel Analyst II               | 00  |
| 3     | 9171-1 | Senior Management Analyst I               | 20  |
| 6     | 9171-2 | Senior Management Analyst II              | 20  |
| 2     | 9182   | Chief Management Analyst                  | 36  |
| 21    | 9184   | Management Analyst                        | 01  |
| 1     | 9230   | Chief Financial Officer                   | 36  |
| 4     | 9241   | Assistant General Manager Rec & Parks     | 36  |
| 1     | 9243   | General Manager Rec & Parks               | 00  |
| 1     | 9375   | Director of Systems                       | 36  |
| 1     | 9485D  | Senior Civil Engineer/Project Manager III | 17  |
| 1     | 9734-1 | Commission Executive Assistant I          | 01  |
| 1     | 9734-2 | Commission Executive Assistant II         | 01  |
| 1,472 |        |   |     |

#### A. REGULAR POSITIONS (reimbursed by the Harbor Department)

(Note: The 55 positions listed below are reimbursed by the Harbor Department and included in the 1,472 total regular positions. They are listed here separately for transparency.)

| No.    | Code   | Classification                    | Location               |
|--------|--------|-----------------------------------|------------------------|
| 1      | 1513-2 | Accountant II                     | Cabrillo Aquarium      |
| 5      | 1358   | Administrative Clerk              | Cabrillo Aquarium (3), |
| 0      | 1000   | Administrative Olen               | Maritime Museum, and   |
|        |        |                                   | Pacific Maintenance    |
| 1      | 2419   | Aquatic Director                  | Citywide Aquatics      |
| 4      | 2400-1 | Aquarist I                        | Cabrillo Aquarium      |
| 1      | 2400-2 | Aquarist II                       | Cabrillo Aquarium      |
| 3      | 2493-1 | Aquarium Educator I               | Cabrillo Aquarium      |
| 2      | 2493-2 | Aquarium Educator II              | Cabrillo Aquarium      |
| _<br>1 | 2423-1 | Aquatic Facility Manager I        | Cabrillo Beach         |
| 1      | 2423-2 | Aquatic Facility Manager II       | Cabrillo Beach         |
| 1      | 1191-1 | Archivist I                       | Maritime Museum        |
| 1      | 3333-1 | Building Repairer I               | Cabrillo Aquarium      |
| 8      | 3141   | Gardener Caretaker                | Cabrillo Bath House,   |
|        |        |                                   | John Gibson Park,      |
|        |        |                                   | Marina (2),            |
|        |        |                                   | Point Fermin (3), and  |
|        |        |                                   | Wilder Park            |
| 1      | 1670-1 | Graphics Designer I               | Cabrillo Aquarium      |
| 1      | 2398   | Historic Site Curator             | Point Fermin           |
| 1      | 3523   | Light Equipment Operator          | Point Fermin           |
| 1      | 9184-2 | Management Analyst II             | Cabrillo Aquarium      |
| 1      | 2404   | Marine Aquarium Administrator     | Cabrillo Aquarium      |
| 3      | 2425-2 | Marine Aquarium Curator II        | Cabrillo Aquarium      |
| 1      | 2402   | Marine Aquarium Exhibits Director | Cabrillo Aquarium      |
| 1      | 2403   | Marine Aquarium Program Director  | Cabrillo Aquarium      |
| 1      | 2407   | Maritime Museum Curator           | Maritime Museum        |
| 1      | 2406   | Maritime Museum Director          | Maritime Museum        |
| 1      | 3145   | Park Maintenance Supervisor       | Point Fermin           |
| 3      | 2412-2 | Park Services Attendant II        | Cabrillo Aquarium and  |
|        |        |                                   | Maritime Museum (2)    |
| 1      | 1793-1 | Photographer I                    | Cabrillo Aquarium      |
| 1      | 1542   | Project Assistant                 | Cabrillo Aquarium      |
| 1      | 1116   | Secretary                         | Cabrillo Aquarium      |
| 3      | 1368   | Senior Administrative Clerk       | Cabrillo Aquarium,     |
|        |        |                                   | Maritime Museum, and   |
|        |        |                                   | Pacific Recreation     |
| 3      | 3143   | Senior Gardener                   | Cabrillo Museum,       |
|        |        |                                   | Marina, and            |
|        |        |                                   | Point Fermin District  |
| 1      | 2446-2 | Senior Recreation Director II     | Cabrillo Bath House    |
| 55     |        |                                   |                        |

### B. <u>COMMISSIONER POSITIONS</u>

No.<br/>5Code<br/>0101-2Classification<br/>CommissionerMOU<br/>00

## C. <u>ONE-TIME POSITIONS</u>

| <u>No.</u> | <u>Code</u> | <u>Classification</u> | <u>MOU</u> |
|------------|-------------|-----------------------|------------|
| 1          | 3863        | Electrician           | 02         |
| 1          | 3525        | Equipment Operator    | 04         |
| 3          | 3141        | Gardener Caretaker    | 04         |
| 1          | 1966        | Park Ranger           | 18         |
| 1          | 3443        | Plumber               | 02         |
| 1          | 0883        | Service Coordinator   | 00         |

### D. <u>AS-NEEDED POSITIONS</u>

| <ul> <li>1358 Administrative Clerk</li> <li>1535-1 Administrative Intern I</li> <li>1535-2 Administrative Intern II</li> <li>2400-1 Aquarist I</li> </ul> |    |
|---|----|
| <ul><li>1535-2 Administrative Intern II</li><li>2400-1 Aquarist I</li></ul>   |    |
| - 2400-1 Aquarist I   |    |
| I I   |    |
| 0440 4 Appletont Double Openitors Attachment L  |    |
| - 2418-1 Assistant Park Services Attendant I  |    |
| - 2418-2 Assistant Park Services Attendant II   |    |
| - 2490-1 Child Care Associate I   |    |
| - 3364-1 Cook I   |    |
| - 0835-A Day Camp Director I  |    |
| - 0835-B Day Camp Director I  |    |
| - 0835-C Day Camp Director II   |    |
| - 0835-D Day Camp Director II   |    |
| - 0835-E Day Camp Director II   |    |
| - 0835-F Day Camp Director II   |    |
| - 1121-1 Delivery Driver I  |    |
| - 1121-2 Delivery Driver II   |    |
| - 0178-1 Gang Reduction and Youth Development Worker  | 1  |
| - 0178-2 Gang Reduction and Youth Development Worker  | П  |
| - 0178-3 Gang Reduction and Youth Development Worker  | Ш  |
| - 0178-4 Gang Reduction and Youth Development Worker  | IV |
| - 0178-5 Gang Reduction and Youth Development Worker  | V  |
| - 0178-6 Gang Reduction and Youth Development Worker  | VI |
| - 2453 Golf Starter   |    |
| - 2476 Lifeguard Recruit  |    |
| - 0844 Locker Room Attendant  |    |
| - 2401 Museum Guide   |    |
| - 0848-A Observatory Lecturer   |    |
| - 0848-B Observatory Lecturer   |    |
| - 0848-C Observatory Lecturer   |    |
| - 0848-D Observatory Lecturer   |    |
| - 2420-1 Open Water Lifeguard I   |    |
| - 2420-2 Open Water Lifeguard II  |    |
| - 0834 Park Activity Monitor  |    |
| - 2413H Pool Lifeguard  |    |
| - 1550 Program Aide   |    |
| - 1542 Project Assistant  |    |
| - 2435 Recreation Aide  |    |
| - 2498 Recreation Assistant   |    |
| - 2499 Recreation Instructor  |    |
| - 2421-A Residential Camp Counselor   |    |
| - 2421-B Residential Camp Counselor   |    |
| - 2421-C Residential Camp Counselor   |    |
| - 2409 Seasonal Pool Manager I  |    |
| - 2408 Seasonal Pool Manager II   |    |

# D. <u>AS-NEEDED POSITIONS continued</u>

| No. | Code   | Classification                    |
|-----|--------|-----------------------------------|
| -   | 3181   | Security Officer                  |
| -   | 2427-A | Senior Residential Camp Counselor |
| -   | 2427-B | Senior Residential Camp Counselor |
| -   | 2427-C | Senior Residential Camp Counselor |
| -   | 2427-D | Senior Residential Camp Counselor |
| -   | 2415   | Special Program Assistant II      |
| -   | 2416   | Special Program Assistant III     |
| -   | 1502   | Student Professional Worker       |
| -   | 1501   | Student Worker                    |
| -   | 1131-1 | Swimming Pool Clerk I             |
| -   | 1131-2 | Swimming Pool Clerk II            |
| -   | 0849   | Telescope Demonstrator            |
| -   | 0710-A | Theater Technician                |
| -   | 0710-B | Theater Technician                |
| -   | 0710-C | Theater Technician                |
| -   | 0710-D | Theater Technician                |

### E. <u>SUBSTITUTE POSITIONS</u>

| No.                    | Code    | Classification & Location                                      |
|------------------------|---------|--|
| <u><b>No.</b></u><br>2 | 2493-1  | Aquarium Educator I – Cabrillo Aquarium                        |
| 1                      | 2419    | Aquatic Director – Aquatics Division                           |
| 2                      | 2423-1  | Aquatic Facility Manager I                                     |
| 2                      | 2425-1  | ,                        |
|                        |         | (1) Summer Upgrade for Peck Pool                               |
| 4                      | 0.400.0 | (1) Yosemite Pool  |
| 4                      | 2423-2  | Aquatic Facility Manager II                                    |
|                        |         | (1) Summer Upgrade   |
|                        |         | (1) Glassell Pool  |
|                        |         | (1) Hubert Humphrey Pool                                       |
|                        |         | (1) Peck Pool  |
| 13                     | 2423-3  | Aquatic Facility Manager III – Summer Upgrade                  |
| 1                      | 7244-1  | Building Civil Engineer I – Planning                           |
| 1                      | 3194-2  | Building Construction and Maintenance                          |
|                        |         | General Superintendent II – Citywide                           |
| 1                      | 3338    | Building Repairer Supervisor – Griffith Observatory            |
| 1                      | 3346    | Carpenter Supervisor – Metro Carpentry                         |
| 1                      | 3351    | Cement Finisher Worker – Metro Fence Crew                      |
| 1                      | 5927    | Chief Building Operating Engineer – Greek Theatre/             |
| •                      | 002.    | Griffith Observatory   |
| 1                      | 3127-2  | Construction and Maintenance Supervisor – Griffith Observatory |
| 1                      | 7525-2  | Electrical Engineering Associate II – Planning                 |
| 1                      | 1702-2  | Emergency Management Coordinator II – Emergency                |
| 1                      | 1702-2  | Preparedness   |
| 2                      | 1117-2  | Executive Administrative Assistant                             |
| 2                      | 1117-2  |  |
|                        |         | (1) Executive Office   |
| 4                      | 2202    | (1) Finance  |
| 1                      | 3393    | Locksmith – Valley Carpentry                                   |
| 8                      | 9184-2  | Management Analyst II  |
|                        |         | (1) Admin Resources  |
|                        |         | (1) Finance  |
|                        |         | (1) Metro Region   |
|                        |         | (4) Partnerships   |
|                        |         | (1) Planning and Development                                   |
| 2                      | 3773    | Mechanical Repairer – Citywide                                 |
| 2                      | 3731    | Mechanical Repair General Supervisor – Citywide                |
| 2                      | 3423    | Painter – Metro Painting                                       |
| 1                      | 1714-2  | Personnel Director II – Human Resources                        |
| 2                      | 2464-2  | Principal Recreation Supervisor II                             |
|                        |         | (1) Aquatics   |
|                        |         | (1) Expo Center  |
| 1                      | 2469    | Recreation Coordinator – LA Youth Athletic Club                |
| 1                      | 3478    | Roofer Supervisor – Citywide                                   |
| 1                      | 1368    | Senior Administrative Clerk – Board Office                     |
| 1                      | 3864    | Senior Electrician – Citywide Electrical                       |

# E. <u>SUBSTITUTE POSITIONS continued</u>

| No. | <u>Code</u> | Classification & Location                          |
|-----|-------------|--|
| 3   | 9171-1      | Senior Management Analyst I                        |
|     |             | (1) Concessions                                    |
|     |             | (1) Contracts                                      |
|     |             | (1) Grants   |
| 1   | 9167-1      | Senior Personnel Analyst I – Human Resources       |
| 1   | 1597-2      | Senior Systems Analyst II – Information Technology |
| 1   | 1596-2      | Systems Analyst II – Information Technology        |
| 1   | 6145-1      | Video Technician – Public Relations                |
| 1   | 3796        | Welder – Citywide                                  |
| 63  |             |  |

## F. <u>IN-LIEU POSITIONS</u>

| No.       | Code   | Classification & Location                                  |
|-----------|--------|--|
| 7         | 1358   | Administrative Clerk                                       |
|           |        | (1) Cabrillo Marine Aquarium                               |
|           |        | (3) Finance  |
|           |        | (3) Human Resources  |
| 1         | 7926-1 | Architectural Associate I – Planning                       |
| 36        | 3142   | Assistant Gardener – Grounds Maintenance                   |
| 1         | 3333-1 | Building Repairer I – Citywide Facility Repair             |
| 1         | 7237-D | Civil Engineer/PM III – Planning                           |
| 2         | 1461-1 | Communications Information Representative I – Park Rangers |
| 1         | 7310-3 | Environmental Specialist III – Planning                    |
| 1         | 7304-2 | Environmental Supervisor II – Planning                     |
| 1         | 3525   | Equipment Operator – Citywide Irrigation                   |
| 1         | 7933-1 | Landscape Architectural Associate I – Planning             |
| 2         | 3112   | Maintenance Laborer  |
|           |        | (1) Citywide Flooring                                      |
|           |        | (1) Playground Installation                                |
| 12        | 1539   | Management Assistant                                       |
|           |        | (1) Citywide Facility Repair                               |
|           |        | (4) Finance  |
|           |        | (1) Golf   |
|           |        | (2) Grants   |
|           |        | (1) Maintenance  |
|           |        | (1) Partnerships   |
|           |        | (2) Planning   |
| 12        | 1360   | Office Services Assistant – various                        |
| 12        | 1101X  | Office Trainee Administrative Clerk – various              |
| 2         | 1731   | Personnel Analyst – Human Resources                        |
| 1         | 3476   | Roofer – Citywide Roofing                                  |
| 2         | 1523-1 | Senior Accountant I – Finance                              |
| 1         | 9171-1 | Senior Management Analyst I – Finance                      |
| 1         | 3772   | Senior Mechanical Repairer – Citywide Pool Repair          |
| 1         | 2446-1 | Senior Recreation Director I – Westwood                    |
| 1         | 3424   | Senior Painter – Citywide Facility Repair                  |
| 1         | 7957-4 | Structural Engineering Associate IV – Planning             |
| 3         | 1576-4 | Transitional Worker  |
|           |        | (1) Expo   |
|           |        | (1) Grants Admin   |
|           |        | (1) Maritime Museum  |
| 1         | 3114   | Tree Surgeon – Grounds Maintenance                         |
| <u>36</u> | 3113-G | Vocational Worker Gardener Caretaker – Grounds Maintenance |
| 140       |        |  |

# F. <u>IN-LIEU POSITIONS continued</u>

| POSITION IN-LIEU                          | OF REGULAR AUTHORITY POSITION              |
|---|--|
| Administrative Clerk (4)                  | Senior Administrative Clerk (4)            |
| Administrative Clerk (3)                  | Accounting Clerk (3)                       |
| Architectural Associate I                 | Landscape Architectural Associate III      |
| Assistant Gardener (36)                   | Gardener Caretaker (36)                    |
| Building Repairer I                       | Building Repairer II                       |
| Civil Engineer/PM III                     | Senior Civil Engineer/PM III               |
| Communications Info. Representative I (2) | Communications Info. Representative II (2) |
| Environmental Specialist III              | City Planner                               |
| Environmental Supervisor II               | Truck Operator                             |
| Equipment Operator                        | Power Shovel Operator                      |
| Landscape Architectural Associate II      | Landscape Architectural Associate III      |
| Maintenance Laborer (2)                   | Maintenance & Construction Helper (2)      |
| Management Assistant (11)                 | Management Analyst (11)                    |
| Management Assistant                      | Senior Administrative Clerk                |
| Office Services Assistant (12)            | Administrative Clerk (12)                  |
| Office Trainee Administrative Clerk (12)  | Administrative Clerk (12)                  |
| Personnel Analyst (2)                     | Senior Personnel Analyst I (2)             |
| Roofer                                    | Senior Roofer                              |
| Senior Accountant I (2)                   | Senior Accountant II (2)                   |
| Senior Management Analyst I               | Senior Management Analyst II               |
| Senior Mechanical Repairer                | Mechanical Repair Supervisor               |
| Senior Painter                            | Equipment Operator                         |
| Senior Recreation Director I              | Senior Recreation Director II              |
| Structural Engineering Associate IV       | Civil Engineer                             |
| Transitional Worker                       | Administrative Clerk                       |
| Transitional Worker                       | Park Services Attendant II                 |
| Transitional Worker                       | Recreation Coordinator                     |
| Tree Surgeon                              | Senior Gardener                            |
| Vocational Worker Gardener Caretaker (36) | Gardener Caretaker (36)                    |

### G. GOLF SPECIAL FUNDED POSITIONS

| <u>No.</u> | <u>Code</u> | <u>Classification</u>                       |
|------------|-------------|---|
| 1          | 1513-2      | Accountant II                               |
| 1          | 1358        | Administrative Clerk                        |
| 1          | 3333-1      | Building Repairer I                         |
| 1          | 1549-2      | Financial Analyst II                        |
| 40         | 3141        | Gardener Caretaker                          |
| 1          | 2458        | Golf Manager                                |
| 1          | 2457        | Golf Operations Supervisor                  |
| 23         | 2453        | Golf Starter                                |
| 9          | 2479-1      | Golf Starter Supervisor I                   |
| 2          | 2479-2      | Golf Starter Supervisor II                  |
| 7          | 3913        | Irrigation Specialist                       |
| 5          | 3523        | Light Equipment Operator                    |
| 2          | 9184-2      | Management Analyst II                       |
| 9          | 3145        | Park Maintenance Supervisor                 |
| 1          | 3147-2      | Principal Grounds Maintenance Supervisor II |
| 1          | 3116        | Secretary                                   |
| 34         | 3143        | Senior Gardener                             |
| 2          | 3146        | Senior Park Maintenance Supervisor          |
| <u>1</u>   | 1596-2      | Systems Analyst II                          |
| 142        |             |   |

### H. OTHER SPECIAL FUNDED POSITIONS

| No.    | <u>Code</u> | Classification/Location/Funding  |
|--------|-------------|--|
| 13     | 1513        | Accountant   |
|        |             | (1) Appropriations – MRP   |
|        |             | (1) Grants – MRP   |
|        |             | (2) Planning – Quimby Fees   |
|        |             | (7) Regions and Finance Division – MRP   |
|        |             | (2) Revenue Accounting – MRP   |
| 10     | 1223        | Accounting Clerk   |
|        |             | (2) Revenue Accounting – MRP   |
|        |             | (1) Cashier – MRP  |
|        |             | (6) MRP Accounting – MRP   |
|        |             | (1) Timekeeping/Payroll – MRP  |
| 3      | 1358        | Administrative Clerk   |
|        |             | (1) Film Office – Film Permit Fees   |
|        |             | (1) Greek Theatre – Event Fees   |
|        |             | (1) Pershing Square – Pershing – Parking Fees  |
| 2      | 2423-1      | Aquatic Facility Manager I – Hansen Dam Swim Lake – Prop A   |
| 1      | 2423-2      | Aquatic Facility Manager II – Hansen Dam Swim Lake – Prop A  |
| 1      | 2423-3      | Aquatic Facility Manager III – Hansen Dam Swim Lake – Prop A                                       |
| 2      | 1517-1      | Auditor I – Auditing – MRP   |
| 1      | 1517-2      | Auditor II – MRP   |
| 1      | 3344        | Carpenter – Pacific Carpentry – Prop A   |
| 1      | 7246-4      | Civil Engineering Associate IV – Planning – Quimby Fees  |
| 2      | 3863        | Electrician  (4) Parific Floring Brown A   |
|        |             | (1) Pacific Electrical – Prop A  |
| 0      | 24.44       | (1) Citywide Electrical – Prop A   |
| 9      | 3141        | Gardener Caretaker   |
|        |             | (1) Expo Center – Prop A   |
|        |             | <ul><li>(6) Hansen Dam Swim Lake – Prop A</li><li>(2) Pershing Square – Park Maintenance</li></ul> |
| 1      | 3523        | · ,  |
| 1<br>9 | 9184        | Light Equipment Operator – Hansen Dam Maintenance – Prop A Management Analyst                      |
| 9      | 3104        | (1) Accounting – MRP   |
|        |             | (2) Admin Resources – MRP  |
|        |             | (2) Concessions – MRP  |
|        |             | (1) Office Services – MRP  |
|        |             | (2) Planning – Quimby Fees   |
|        |             | (1) Summer Nutrition Program – Grant   |
| 1      | 3773        | Mechanical Repairer – Citywide Pool Maintenance – Prop A   |
| 1      | 3145        | Park Maintenance Supervisor – Film Office – Film Permit Fees                                       |
| 1      | 2464-1      | Principal Recreation Supervisor I – Greek Theatre – Event Fees                                     |
| 7      | 2412-2      | Park Services Attendant II   |
|        | _           | (4) Film Office – Film Permit Fees   |
|        |             | (1) Park Services – Tennis Fees  |
|        |             | (2) Sherman Oaks Castle – MRP  |
|        |             |  |

# H. OTHER SPECIAL FUNDED POSITIONS continued

| <u>No.</u> | Code   | Classification/Location/Funding                         |
|------------|--------|---|
| 1          | 2426   | Park Services Supervisor – Griffith Park – Parking Fees |
| 1          | 2424   | Principal Park Services Attendant – Park Services       |
| 1          | 1431-3 | Programmer Analyst III – Information Technology – MRP   |
| 1          | 1431-5 | Programmer Analyst V – Information Technology – MRP     |
| 1          | 1537   | Project Coordinator – Finance – Measure A               |
| 9          | 2469   | Recreation Coordinator                                  |
|            |        | (1) Cheviot Hills – MRP                                 |
|            |        | (1) Encino – MRP  |
|            |        | (1) Greek Theatre – Event Fees                          |
|            |        | (1) Mar Vista – MRP                                     |
|            |        | (1) Palms – MRP   |
|            |        | (1) Pan Pacific – MRP                                   |
|            |        | (1) Pershing Square – Parking Fees                      |
|            |        | (1) Woodland Hills – MRP                                |
|            |        | (1) Van Nuys/Sherman Oaks – MRP                         |
| 6          | 2434   | Recreation Facility Director                            |
| _          |        | (1) Bogdanovich – MRP                                   |
|            |        | (1) Carlin G. Smith – MRP                               |
|            |        | (1) Encino – MRP  |
|            |        | (1) Palms – MRP   |
|            |        | (1) Studio City – MRP                                   |
|            |        | (1) Van Nuys/Sherman Oaks – MRP                         |
| 1          | 2460   | Recreation Supervisor – Valley Region – MRP             |
| 1          | 1530-2 | Risk Manager II – Human Resources – MRP                 |
| 1          | 1523-1 | Senior Accountant I – Revenue Accounting – MRP          |
| 2          | 1523-2 | Senior Accountant II – Accounting – MRP                 |
| 4          | 1368   | Senior Administrative Clerk                             |
|            |        | (1) Admin Resources – MRP                               |
|            |        | (1) Park Services – Tennis Fees                         |
|            |        | (2) Personnel – MRP                                     |
| 2          | 3143   | Senior Gardener   |
|            |        | (1) Pershing Square – Park Maintenance                  |
|            |        | (1) Sherman Oaks Castle Park – MRP                      |
| 1          | 9171-1 | Senior Management Analyst I – Finance – CDBG            |
| 1          | 9171-2 | Senior Management Analyst II – Planning – Quimby Fees   |
| 1          | 1538   | Senior Project Coordinator – Finance – Measure A        |
| 4          | 2422   | Senior Park Services Attendant                          |
|            |        | (1) Greek Theatre – Parking Fees                        |
|            |        | (1) Observatory – Observatory Surcharge                 |
|            |        | (1) Park Services – Admin – MRP                         |
|            |        | (1) Region Operations – 9130 Account, Film Surcharge    |
| 2          | 2446-1 | Senior Recreation Director I                            |
|            |        | (1) Pershing Square – Parking Fees                      |
|            |        | (1) Youth & Nutrition – CDBG                            |

# No. 5 Code 2446-2 Senior Recreation Director II (1) Cheviot Hills – MRP (1) Mar Vista – MRP (1) Pan Pacific – MRP (1) Peck Park – MRP (1) Woodland Hills – MRP (1) Woodland Hills – MRP 2472 Superintendent of Rec & Parks Operations – Proposition A

**OTHER SPECIAL FUNDED POSITIONS continued** 

H.

### I. <u>HIRING HALL POSITIONS</u>

| No. | Code   | Classification                       |
|-----|--------|--------------------------------------|
| -   | 0855   | Air Conditioning Mechanic            |
| -   | 0857   | Cabinet Maker                        |
| -   | 0858   | Carpenter                            |
| -   | 0858-A | Carpenter Apprentice (1st period)    |
| -   | 0858-B | Carpenter Apprentice (2nd period)    |
| -   | 0858-C | Carpenter Apprentice (3rd period)    |
| -   | 0858-D | Carpenter Apprentice (4th period)    |
| -   | 0858-E | Carpenter Apprentice (5th period)    |
| -   | 0858-F | Carpenter Apprentice (6th period)    |
| -   | 0858-G | Carpenter Apprentice (7th period)    |
| -   | 0858-H | Carpenter Apprentice (8th period)    |
| -   | 0859   | Carpet Layer                         |
| -   | 0860-1 | Cement Finisher I                    |
| -   | 0860-2 | Cement Finisher II                   |
| -   | 0858-Z | City Craft Assistant                 |
| -   | 0861-1 | Communications Electrician I         |
| -   | 0861-2 | Communications Electrician II        |
| -   | 0862   | Electrical Craft Helper              |
| -   | 0863   | Electrical Mechanic                  |
| -   | 0864   | Electrical Repairer                  |
| -   | 0865   | Electrician                          |
| -   | 0868   | Glazier                              |
| -   | 0869   | Masonry Worker                       |
| -   | 0895-A | Operating Engineers-Surveyor-Group I |
| -   | 0870   | Painter                              |
| -   | 0871   | Pile Driver Worker                   |
| -   | 0872-1 | Pipefitter I (2nd year apprentice)   |
| -   | 0872-2 | Pipefitter II (5th year apprentice)  |
| -   | 0872-3 | Pipefitter III (Journey level)       |
| -   | 0873   | Plasterer                            |
| -   | 0874-A | Plumber I (2nd year apprentice)      |
| -   | 0874-B | Plumber I (3rd year apprentice)      |
| -   | 0874-C | Plumber I (4th year apprentice)      |
| -   | 0874-D | Plumber I (5th year apprentice)      |
| -   | 0874-2 | Plumber II (Plumber)                 |
| -   | 0875   | Roofer                               |
| -   | 0876   | Sheet Metal Worker                   |
| -   | 0878   | Sign Painter                         |
| -   | 0880-1 | Title Setter I                       |
| -   | 0880-2 | Title Setter II                      |

# SECTION 2: MISCELLANEOUS, INCLUDING IN-LIEU AUTHORITY, FILLING VACANT POSITIONS, AND ADOPTION OF LOS ANGELES ADMINISTRATIVE CODE SECTION 4.61

- 1. Upon the approval of the General Manager of the Department of Recreation and Parks, a greater number of persons than specified in this Personnel Resolution for any position classification may be employed therein only to the extent, however, that at no time should the total number of persons employed exceed the total number of positions herein authorized.
- 2. The Personnel Authority contained in this resolution shall be limited by the amount of money available on the records of the Controller of the City of Los Angeles for the payment of salaries and wages in the Department of Recreation and Parks.
- The General Manager of the Department of Recreation and Parks shall have the authority to fill each and every vacated position in the Department of Recreation and Parks at such time and in such manner as to the best advantage of the Department of Recreation and Parks.
- 4. The General Manager of the Department of Recreation and Parks shall have the authority to abolish regular, as-needed, substitute, in-lieu, special funded, and hiring hall positions, as established by the Board of Recreation and Park Commissioners in the Personnel Resolution, that the General Manager deems necessary in order to meet the fiscal and management requirements that develop during the 2018-19 fiscal year.
- 5. The General Manager of the Department of Recreation and Parks shall have the authority to correct any clerical, typographical, or printing errors in this document.
- 6. The General Manager of the Department of Recreation and Parks shall have the authority to approve Saturday, Sunday, and holiday work as part of a regular workweek.
- 7. The General Manager of the Department of Recreation and Parks shall have the authority to enter into work-study program agreements with approved colleges and universities provided the Department of Recreation and Parks is reimbursed for a portion of the salary paid to students in the work-study program.
- 8. The compensation plan for employees of the Department of Recreation and Parks as contained in Section 4.61 of the Los Angeles Administrative Code (LAAC), including the "Salary Notes Specific to the Recreation and Parks Department," shall apply during the 2018-19 fiscal year.

#### **SECTION 3: MEMORANDA OF UNDERSTANDING**

Memoranda of Understanding approved by the City Council shall be considered to be incorporated into this Resolution where appropriate. Salaries established under approved Memoranda of Understanding shall apply to all classes of employees therein noted. The provisions of each of the Memoranda of Understanding shall take precedence over any conflicting provision contained in this Resolution but only for those employees in classes within Units to which various Memoranda of Understanding apply.

| <br>g is a full, true, and correct copy of the Resolutior<br>I Park Commissioners of the City of Los Angeles at its |
|---|
| Iris L. Davis, Board Secretary  |
| Resolution No.  |