

### **BOARD REPORT**

# BOARD OF RECREATION AND PARK COMMISSIONERS

NO	18-114			
C.D.	6			

DATE June 6, 2018

### **BOARD OF RECREATION AND PARK COMMISSIONERS**

SUBJECT:

SUN VALLEY RECREATION CENTER - PARK IMPROVEMENTS (PRJ21178) PROJECT - ALLOCATION OF QUIMBY FEES; CATEGORICAL EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 1(11, 12) [DEMOLITION OF EXISTING STRUCTURES AND OUTDOOR LIGHTING FOR SECURITY AND OPERATIONS], CLASS 4(3) [LANDSCAPING AND IRRIGATION] AND CLASS 11(3) [PLACING OF MINOR STRUCTURES ACCESSORY TO EXISTING

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### RECOMMENDATIONS

- Approve the scope of work for the Sun Valley Recreation Center Park Improvements (PRJ21178) Project;
- Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee or designee to transfer Five Hundred Five Thousand Two Hundred Twelve Dollars (\$505,212.00) in Quimby Fees from Quimby Fee Account No. 89460K-00 to Sun Valley Recreation Center Account No. 89460K-SU;
- 3. Approve the allocation of Five Hundred Five Thousand Two Hundred Twelve Dollars (\$505,212.00) in Quimby Fees from Sun Valley Recreation Center Account No. 89460K-SU for the Sun Valley Recreation Center Park Improvements (PRJ21178) Project;
- Find that the proposed Sun Valley Recreation Center Park Improvements (PRJ21178)
  Project is categorically exempt from the California Environmental Quality Act (CEQA), and
  direct staff to file a Notice of Exemption;
- 5. Authorize the RAP's Chief Accounting Employee or designee to prepare a check to the Los Angeles County Clerk in the amount of Seventy-Five Dollars (\$75.00) for the purpose of filing a Notice-of- Exemption; and,

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6. Authorize the RAP's Chief Accounting Employee or designee to make technical corrections as necessary to carry out the intent of this Report.

# <u>SUMMARY</u>

Sun Valley Recreation Center is located at 8133 North Vineland Avenue in the Sun Valley community of the City. This 16.45 acre facility provides multipurpose fields, basketball and tennis courts, two children's play areas, a synthetic turf field, a swimming pool and bathhouse, and a recreation center for the use of the surrounding community. An estimated 4,447 City residents live within a one-half (½) mile walking distance of Sun Valley Recreation Center. Due to the facilities, features, programs, and services it provides, Sun Valley Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

## PROJECT SCOPE

The scope of work for the Sun Valley Recreation Center – Park Improvements (PRJ21178) Project includes the refurbishment of baseball diamonds, security lighting and ball field lighting upgrades, replacement of existing tennis court with futsal court, and the removal of the existing children's play area and the construction of a new children's play area in the same location.

# PROJECT FUNDING

Upon approval of this Report, Five Hundred Five Thousand Two Hundred Twelve Dollars (\$505,212.00) in Quimby Fees can be transferred from Quimby Fee Account No. 89460K-00 to Sun Valley Recreation Center Account No. 89460K-SU and allocated to the Sun Valley Recreation Center – Park Improvements (PRJ21178) Project.

An additional Four Hundred Fifty Thousand, Nine Hundred Ninety Three Dollars and Sixty-Two Cents (\$450,993.62) is available from the Playground Account 302/88/8620-3040 for the Sun Valley Recreation Center – Park Improvements (PRJ21178) Project.

The total funding available for the Sun Valley Recreation Center – Park Improvements (PRJ21178) Project would be Five Hundred Five Thousand, Two Hundred Twelve Dollars (\$505,212.00).

The Quimby Fees were collected within five (5) miles of Sun Valley Recreation Center, which is the standard distance for the allocation of the Quimby Fees to community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

## FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Quimby Fees	302/89/89460K-SU	\$505,212.00	53%
Playground Account	302/88/8620-3040	\$450,993.62	47%
Total		\$956,205.62	100%

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## PROJECT CONSTRUCTION

RAP staff has determined that sufficient funding has been identified for the Sun Valley Recreation Center – Park Improvements (PRJ21178) Project.

The Sun Valley Recreation Center – Park Improvements (PRJ21178) Project is currently anticipated to begin in June 2018.

### TREES AND SHADE

The approval of this Project will have no impact on existing trees or shade at Sun Valley Recreation Center. The Sun Valley Recreation Center – Park Improvements (PRJ21178) Project will provide additional shade at the park as the new children's play area will include integrated shade toppers.

### **ENVIRONMENTAL IMPACT STATEMENT**

The proposed project will consist of demolition of existing structures, outdoor lighting for security and operations, minor alterations to land including new landscaping, and modifications to existing park facilities involving placement of a new children's play area. Therefore, Staff recommends that the Board of Recreation and Park Commissioners' determine that the Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(11,12); Class 4(3) and Class 11(3) of the City CEQA Guidelines.

# FISCAL IMPACT STATEMENT

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP's General Fund.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund.

This Report was prepared by Darryl Ford, Senior Management Analyst II, Planning, Maintenance and Construction Branch.