

# BOARD OF RECREATION AND PARK COMMISSIONERS

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	DATEAugust 8, 2018			mate.				C.D	VARIOUS	
	BOARD OF RECREATION AND PARK COMMISSIONERS									
	SUBJECT: VARIOUS QUIMBY FUNDED CAPITAL IMPROVEMENT PROJECTS - FI ACCEPTANCE								NAL	
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### RECOMMENDATIONS

- Accept the work performed for the Balboa Sports Center Outdoor Park Improvements (PRJ20272) Project, constructed by the Recreation and Parks' (RAP) staff and/or as-needed pre-qualified on-call vendors, as outlined in the Summary of this Report;
- Accept the work performed for the Bellevue Recreation Center Building Renovation (PRJ20112) Project, constructed by RAP staff and/or as-needed pre-qualified on-call vendors, as outlined in the Summary of this Report;
- 3. Take the following actions regarding Carey Ranch Park Children's Play Area (PRJ21158) Project;
  - Accept the work performed for the Carey Ranch Park Children's Play Area (PRJ21158) Project, constructed by RAP staff and/or as-needed pre-qualified on-call vendors, as outlined in the Summary of this Report;
  - B. Authorize RAP Chief Accounting Employee or designee to transfer expenditures of One Hundred Seventy-Five Thousand, Six Hundred Ninety-Six Dollars and Fifty-Eight Cents (\$175,696.58) from Work Order No. VALX2460 to the Carey Ranch Park – Children's Play Area (PRJ21158) Project;
- Accept the work performed for the Cheviot Hills Park Play Area Replacement (PRJ21008) Project, constructed by the RAP staff and/or as-needed pre-qualified on-call vendors, as outlined in the Summary of this Report;
- 5. Accept the work performed for the Costanso Fire Station 84 Park New Park Development (PRJ20546) Project, constructed by the RAP staff and/or as-needed prequalified on-call vendors, as outlined in the Summary of this Report;

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- 6. Take the following actions regarding the 327 Patton Street Echo Park Club Expansion (PRJ20371) Project;
  - A. Accept the work performed for the 327 Patton Street Echo Park Club Expansion (PRJ20371) Project, constructed by the RAP staff and/or as-needed pre-qualified on-call vendors, as outlined in the Summary of this Report;
  - B. Authorize RAP's Chief Accounting Employee or designee to transfer One Thousand, Nine Hundred, Thirty Five Dollars (\$1,935.00) in Quimby Fees from the Quimby Account No. 89460K-00 to the Echo Park Club Account No. 89460K-EI;
  - C. Approve the allocation of One Thousand Nine Hundred Thirty Five Dollars (\$1,935.00) in Quimby Fees to the 327 Patton Street Echo Park Club Expansion (PRJ20371) Project;
- 7. Accept the work performed for the Ken Malloy Harbor Regional Park Park Renovation (PRJ21089) Project, constructed by the RAP staff and/or as-needed pre-qualified on-call vendors, as outlined in the Summary of this Report;
- 8. Accept the work performed for the La Mirada Park Acquisition and Development (PRJ20452) Project, constructed by the RAP staff and/or as-needed pre-qualified on-call vendors, as outlined in the Summary of this Report,
- 9. Take the following actions regarding the Palms Recreation Center Play Area (PRJ21159) Project;
  - A. Accept the work performed for the Palms Recreation Center Play Area (PRJ21159) Project, constructed by RAP staff and/or as-needed pre-qualified on-call vendors, as outlined in the Summary of this Report;
  - B. Authorize RAP's Chief Accounting Employee or designee to transfer expenditures of One Hundred Thirty-Eight Thousand, Nine Hundred Thirty-Seven Dollars and Seventy-Five Cents (\$138,937.75) from Work Order No. PACX6860 to the Palms Recreation Center Play Area (PRJ21159) Project;
- 10. Accept the work performed for the Panorama City Recreation Center Play Area and Splash Pad Renovation (PRJ20867) Project, constructed by RAP staff and/or as-needed pre-qualified on-call vendors, as outlined in the Summary of this Report;
- 11. Accept the work performed for the Ritchie Valens Park Play Area Improvements (PRJ20643) Project, constructed by RAP staff and/or as-needed pre-qualified on-call vendors, as outlined in the Summary of this Report;

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- 12. Accept the work performed for the Runyon Canyon Park Roadway Improvements (PRJ20490) Project, constructed by RAP staff and/or as-needed pre-qualified on-call vendors, as outlined in the Summary of this Report;
- 13. Accept the work performed for the Sepulveda Recreation Center Swimming Pool, Recreation Center, and Outdoor Park Improvements (PRJ20201) Project, constructed by RAP staff and/or as-needed pre-qualified on-call vendors, as outlined in the Summary of this Report;
- 14. Accept the work performed for the Stonehurst Recreation Center Building and Outdoor Park Improvements (PRJ20025) Project, constructed by RAP staff and/or as-needed pre-gualified on-call vendors, as outlined in the Summary of this Report;
- 15. Accept the work performed for the Studio Recreation Center Children's Play Area (PRJ20669) Project, constructed by RAP staff and/or as-needed pre-qualified on-call vendors, as outlined in the Summary of this Report;
- 16. Accept the work performed for the Sycamore Grove Park Outdoor Park Improvements (PRJ1216L) Project, constructed by RAP staff and/or as-needed pre-qualified on-call vendors, as outlined in the Summary of this Report;
- 17. Accept the work performed for the Valley Plaza Park Outdoor Park Improvements (PRJ20375) Project, constructed by RAP staff and/or as-needed pre-qualified on-call vendors, as outlined in the Summary of this Report;
- 18. Accept the work performed for the Westwood Gardens Park Outdoor Park Improvements (PRJ20637) Park, constructed by RAP staff and/or as-needed prequalified on-call vendors, as outlined in the Summary of this Report;
- 19. Accept the work performed for the Wilmington Recreation Center Building Improvements (PRJ20935) Project, constructed by RAP staff and/or as-needed prequalified on-call vendors, as outlined in the Summary of this Report;

## SUMMARY

## Balboa Sports Center – Outdoor Park Improvements (PRJ20272) Project

Balboa Sports Center is located at 17015 Burbank Boulevard in the Encino community of the City. Approximately 2,205 City residents live within a one-half (1/2) mile walking distance of the park. This 82.34 acre park, which is a part of the Sepulveda Basin Recreation Area, provides multipurpose fields, tennis courts, a children's play area, and tennis courts, for the use of the surrounding community.

The Balboa Sports Center – Outdoor Park Improvements (PRJ20272) Project included refurbishment of the multipurpose sports fields, irrigation system, turf and landscaping, and related site amenities.

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The Board of Recreation and Park Commissioners' (Board) approved the allocation of Two Hundred Eighty-One Thousand, Nine Hundred Forty-Seven Dollars and Fifty-Six Cents (\$281,947.56) in Quimby fees for the Balboa Sports Center – Outdoor Park Improvements (PRJ20272) Project (Report Nos. 10-031 and 12-608).

The Balboa Sports Center – Outdoor Park Improvements (PRJ20272) Project is complete. There is no available Quimby Fees for reallocation to other projects.

## Bellevue Recreation Center – Building Renovation (PRJ20112) Project

Bellevue Recreation Center is located at 826 Lucille Avenue in the Silver Lake community of the City. Approximately 13,399 City residents live within a one-half (1/2) mile walking distance of the park. This 9.11 acre park includes a recreation center building, children's play area, picnic areas, ball fields, outdoor basketball courts, as well as a child care facility, the Hilltop Nursery School, on site.

The Bellevue Recreation Center – Building Renovation (PRJ20112) Project included replacement of the recreation center roof, installation of a new Heating, Air Conditioning and Ventilation (HVAC) system, and associated building repairs including the installation of new gym floors.

The Board approved the allocation of Two Hundred Twenty-Eight Thousand, Nine Hundred Sixty-Two Dollars and Sixty-Nine Cents (\$228,962.69) in Quimby fees for the Bellevue Recreation Center – Building Renovation (PRJ20112) Project (Report Nos. 09-031 and 10-023).

The Bellevue Recreation Center – Building Renovation (PRJ20112) Project is complete. There is a total of One Thousand, Eleven Dollars and Thirty Cents (\$1,011.30) in unexpended Quimby Fees that are available for reallocation to other projects.

# <u>Carey Ranch Park – Children's Play Area (PRJ21158) Project</u>

Carey Ranch Park is located at 15035 West Crestknoll Drive in the Sylmar community of the City. Approximately 2,934 City residents live within a one-half (1/2) mile walking distance of the park. This 28.30 acre park has a children's play area, picnic areas and landscaping.

The Carey Ranch Park – Children's Play Area (PRJ21158) Project included the installation of a children's play area.

The Board approved the allocation of Two Hundred Fifty Thousand Dollars (\$250,000.00) in Quimby fees for the Carey Ranch Park – Children's Play Area (PRJ21158) Project (Report No. 05-25).

The Carey Ranch Park – Children's Play Area (PRJ21158) Project is complete. There is a total of Seventy-Four Thousand, Three Hundred Three Dollars and Forty-Two Cents (\$74,303.42) in unexpended Quimby fees available for reallocation to other projects.

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Upon approval of this Report, One Hundred Seventy-Five Thousand, Six Hundred Ninety-Six Dollars and Fifty-Eight Cents (\$175,696.58) in expenditures can be transferred from Work Order No. VALX2460 to the Carey Ranch Park – Children's Play Area (PRJ21158) Project in order to reconcile the Project.

## Cheviot Hills Park – Play Area Replacement (PRJ21008) Project

Cheviot Hills Park is located at 2551 Motor Avenue in the Cheviot Hills community of the City. This 40.00 acre facility provides a variety of services and programs to the community, including baseball, basketball, indoor gym, and a swimming pool. Approximately 5,990 City residents live within a one-half (1/2) mile walking distance of Cheviot Hills Park.

The Cheviot Hills Park – Play Area Replacement (PRJ21008) Project included the replacement of the play area.

The Board approved the allocation of Four Hundred Thirty Thousand Dollars (\$430,000.00) in Quimby fees for the Cheviot Hills Park – Play Area Replacement (PRJ21008) Project (Report No. 16-214).

The Cheviot Hills Park – Play Area Replacement (PRJ21008) Project is complete. There is Thirty-Seven Thousand, One Hundred Sixty-Five Dollars and Ninety-Three Cents (\$37,165.93) in Quimby fees available for reallocation to other projects.

## Costanso Fire Station 84 Park – New Park Development (PRJ20546) Project

Costanso Fire Station 84 Park is located at 5340 Canoga Avenue in the Woodland Hills community of the City. This 0.36 acre park includes a play area, benches and landscaping. Approximately 3,260 City residents live within a one-half (1/2) mile walking distance of the park.

The Costanso Fire Station 84 Park – New Park Development (PRJ20546) Project included the development of a new pocket park with a children's play area, benches and landscaping.

The Board approved the allocation of One Million, Eighty-Five Thousand Dollars (\$1,085,000.00) in Quimby fees and Capital Park Development B Funds for the Costanso Fire Station 84 Park – New Park Development (PRJ20546) Project (Report Nos. 11-156, 12-238, and 14-193.)

The Costanso Fire Station 84 Park – New Park Development (PRJ20546) Project is complete. There is One Hundred Thirty-Two Thousand, One Hundred Eighty-One Dollars and Fifteen Cents (\$132,181.15) available for reallocation to other projects.

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## 327 Patton Street – Echo Park Club Expansion (PRJ20371) Project

Patton Street Pocket Park is located at 327 Patton Street in the Echo Park community of the City. This 0.40 acre park includes a park area, water feature, community garden, pathways and landscaping. Approximately 8,561 City residents live within a one-half (1/2) mile walking distance of the park.

The 327 Patton Street – Echo Park Club Expansion (PRJ20371) Project included the acquisition of a 0.40 acre site adjacent to Echo Park Club House for the development of a new park.

The Board approved the allocation of Eight Hundred Eighty Thousand Dollars (\$880,000.00) in Quimby fees for the 327 Patton Street – Echo Park Club Expansion (PRJ20371) Project (Report Nos. 10-055, 10-245, and 11-161).

The 327 Patton Street – Echo Park Club Expansion (PRJ20371) Project is complete.

Upon approval of this Report, One Thousand Nine Hundred Thirty Five Dollars (\$1,935.00) in Quimby Fees can be transferred from the Quimby Account 89460K-00 to the Echo Park Club Account 89460K-El and allocated to the 327 Patton Street – Echo Park Club Expansion (PRJ20371) Project in order to reconcile the Project.

#### Ken Mallov Harbor Regional Park – Park Renovation (PRJ21089) Project

Ken Malloy Harbor Regional Park is located at 25820 Vermont Avenue in the San Pedro community of the City. This 290.87 acre park provides picnic areas, a walking/jogging trail, a lake, swimming pool, multipurpose fields, golf course and children's play areas for the community. Approximately 9,572 City residents live within a one-half (1/2) mile walking distance of the park.

The Ken Malloy Harbor Regional Park – Park Renovation (PRJ21089) Project included the renovation and conversion of the existing boathouse building into a Park Ranger substation; the refurbishment of an existing parking lot; improvements to park pathways and driveways; the replacement of an existing children's play area with a new outdoor fitness zone; security lighting and the installation of new fencing.

The Board approved the allocation of One Million Three Hundred Thousand Dollars (\$1,300,000.00) in Quimby Fees to the Ken Malloy Harbor Regional Park – Park Renovation (PRJ21089) Project (Report No. 16-249).

The Ken Malloy Harbor Regional Park – Park Renovation (PRJ21089) Project is complete. There is a total of One Hundred Forty-One Thousand, Five Hundred Eighty-Nine Dollars and Fifty-Seven Cents (\$141,589.57) in Quimby fees available for reallocation to other projects.

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## La Mirada Park – Acquisition and Development (PRJ20452) Project

La Mirada Park is located at 5401 La Mirada Avenue in the Hollywood community of the City. This 0.17 acre park provides a play area, picnic tables, benches, pathways and native gardens. Approximately 13,670 City residents live within a one-half (1/2) mile walking distance of the park.

The La Mirada Park – Acquisition and Development (PRJ20452) Project included the acquisition and development of a new pocket park.

The Board approved the allocation of Ten Thousand, Five Hundred Dollars (\$10,500) in Quimby fees for acquisition-related costs for the La Mirada Park – Acquisition and Development (PRJ20452) Project (Report No. 10-055). The Project was also funded by Proposition 84 and Capital Park Development A Funds (Report No. 12-241).

There is a total of Ten Thousand Five Hundred Dollars (\$10,500) in unexpended Quimby fees available for reallocation to other projects as the Quimby expenditures were reimbursed by the other funding sources.

# Palms Recreation Center - Play Area (PRJ21159) Project

Palms Recreation Center is located at 2950 Overland Avenue in the Palms community of the City. This 4.81 acres facility provides a gymnasium, a children's play area, basketball court, and an open play field. Approximately 6,984 residents live within a one-half (1/2) mile walking distance of the park.

The Palms Recreation Center – Play Area (PRJ21159) Project included the installation of a children's play area and related accessibility improvements.

The Board approved the allocation of One Hundred Forty Thousand, Two Hundred Eighty-One Dollars and Seventy-Six Cents (\$140,281.76) in Quimby fees to the Palms Recreation Center – Play Area (PRJ21159) Project (Report Nos. 04-356 and 09-021).

The Palms Recreation Center – Play Area (PRJ21159) Project is complete. There is a total of One Thousand, Three Hundred Forty-Four Dollars and One Cent (\$1,344.01) in Quimby fees available for reallocation to other projects.

Upon approval of this Report, One Hundred Thirty-Eight Thousand, Nine Hundred Thirty-Seven Dollars and Seventy-Five Cents (\$138,937.75) in expenditures can be transferred from Work Order No. PACX6860 to the Palms Recreation Center – Play Area (PRJ21159) Project in order to reconcile the project.

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## Panorama City Recreation Center - Play Area and Splash Pad Renovation (PRJ20867) Project

Panorama City Recreation Center is located at 8600 Hazeltine Avenue in the Panorama City community of the City. This 6.00-acre facility provides multipurpose fields, tennis and basketball courts, a splash pad, and a recreation center for the surrounding community. Approximately 6,857 City residents live within one-half mile walking distance of the park.

The Panorama City Recreation Center – Play Area and Splash Pad Renovation (PRJ20867) Project included renovation of the existing children's play area and the splash pad and associated landscape, hardscape, walkway, and irrigation improvements.

The Board approved the allocation of Three Hundred Twenty-Seven Thousand Dollars (\$327,000.00) in Quimby fees to the Panorama City Recreation Center – Play Area and Splash Pad Renovation (PRJ20867) Project (Report Nos. 15-015 and 16-055).

The Panorama City Recreation Center – Play Area and Splash Pad Renovation (PRJ20867) Project is complete. There is a total of Twelve Thousand, Four Hundred Sixty-Three Dollars and Ninety-One Cents (\$12,463.91) in Quimby fees available for reallocation to other projects.

## <u>Ritchie Valens Park – Play Area Improvements (PRJ20643) Project</u>

Ritchie Valens Park is located at 10731 Laurel Canyon Boulevard in the Pacoima community of the City. This 25.77 acre facility provides multipurpose fields, tennis and basketball courts, a swimming pool, a skate plaza, play areas, and a recreation center for the surrounding community. Approximately 7,150 City residents live within one-half (1/2) mile walking distance of the park.

The Ritchie Valens Park – Play Area Improvements (PRJ20643) Project included the renovation and improvement of the existing children's play area near the basketball courts.

The Board approved the allocation of Three Hundred Thirty-Four Thousand, Two Hundred Fifteen Dollars and Sixty-Three Cents (\$334,215.63) in Zone Change fees to the Ritchie Valens Park – Play Area Improvements (PRJ20643) Project (Report No. 13-110).

The Ritchie Valens Park – Play Area Improvements (PRJ20643) Project is complete. There is a total of Two Thousand, Eighty-One Dollars and Three Cents (\$2,081.03) in Zone Change fees available for reallocation to other projects.

# Runyon Canyon Park - Roadway Improvements (PRJ20490) Project

Runyon Canyon Park is located at 2000 North Fuller Avenue in the Hollywood community of the City. This 136.76 acre facility provides open space, hiking trails, and an off-leash dog exercise community for the use of the local community. Approximately 8,055 City residents live within a one- half (1/2) mile walking distance of the park.

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The Runyon Canyon Park – Roadway Improvements (PRJ20490) Project included the improvement of the existing paved roadway and associated pedestrian accessibility improvements, various slope repair, drainage, and fencing improvements.

The Board approved the allocation of Three Hundred Eighty Thousand, One Hundred Ninety-Six Dollars (\$380,196.00) in Quimby fees for the Runyon Canyon Park – Roadway Improvements (PRJ20490) Project (Report Nos. 13-043 and 15-075).

The Runyon Canyon Park – Roadway Improvements (PRJ20490) Project is complete. There is a total of Seventy-Eight Thousand, Sixty-Six Dollars and Seventy-Five Cents (\$78,066.75) in Quimby fees available for reallocation to other projects.

# <u>Sepulveda Recreation Center – Swimming Pool, Recreation Center, and Outdoor Park</u> Improvements (PRJ20201) Project

Sepulveda Recreation Center is located at 8801 Kester Avenue in the Panorama City community of the City. This 10.59 acre facility provides multipurpose fields, tennis and basketball courts, a swimming pool, a children's play area, and recreation centers for the surrounding community. Approximately 23,051 City residents live within one-half (1/2) mile walking distance of the park.

The Sepulveda Recreation Center – Swimming Pool, Recreation Center, and Outdoor Park Improvements (PRJ20201) Project included improvements to the swimming pool and bathhouse including to the pool recirculation systems and equipment, improvements to the recreation center buildings' electrical and mechanical systems and associated upgrades, improvements to the outdoor park areas including turf, landscape, irrigation infrastructure, the installation of new walkways and renovation of the children's play area.

The Board approved the allocation of Three Hundred Sixty-Six Thousand, Seven Hundred Four Dollars and Twenty-Seven Cents (\$366,704.27) in Quimby fees for the Sepulveda Recreation Center – Swimming Pool, Recreation Center, and Outdoor Park Improvements (PRJ20201) Project.

The Sepulveda Recreation Center – Swimming Pool, Recreation Center, and Outdoor Park Improvements (PRJ20201) Project is complete. There is a total of Fifteen Thousand, Two Hundred Two Hundred Five Dollars and Sixty-Eight Cents (\$15,205.68) in Quimby fees available for reallocation to other projects.

### Stonehurst Recreation Center - Building and Outdoor Park Improvements (PRJ20025) Project

Stonehurst Recreation Center is located at 9901 Dronfield Street in the Sun Valley community of the City. This 13.71 acre facility provides a children's play area, recreation center building (City of Los Angeles Historic-Cultural Monument No. 172), basketball courts, and a multipurpose field for the use of the surrounding community. Approximately 957 City residents live within one-half (1/2) mile walking distance of the park.

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The Stonehurst Recreation Center – Building and Outdoor Park Improvements (PRJ20025) Project included improvements to the recreation and childcare building, including restroom improvements, lighting, and roofs, as well as improvements to the outdoor park areas, including the basketball courts, play area, and outdoor lighting.

The Board approved the allocation of Five Hundred Seventy-Seven Thousand, Nine Hundred Dollars and Five Cents (\$577,900.05) in Quimby fees for the Stonehurst Recreation Center – Building and Outdoor Park Improvements (PRJ20025) Project (Report No. 10-037). The project was also funded by Proposition 40.

The Stonehurst Recreation Center – Building and Outdoor Park Improvements (PRJ20025) Project is complete. There is a total of Two Hundred Twenty-Three Thousand, Two Hundred Sixty Dollars and Sixty-Two Cents (\$223,260.62) in Quimby fees available for reallocation to other projects.

## Studio Recreation Center – Children's Play Area (PRJ20669) Project

Studio City Recreation Center is located at 12621 Rye Street in the Studio City community of the City. This 8.46 acre facility provides a children's play area, recreation center, tennis courts, basketball courts, and a multipurpose field for the use of the surrounding community. Approximately 3,529 City residents live within a one-half (1/2) mile walking distance of the park.

The Studio Recreation Center – Children's Play Area (PRJ20669) Project included the renovation and improvement of the existing children's play area.

The Board approved the allocation of Six Hundred Thousand Dollars (\$600,000.00) in Quimby and Zone Change fees for the Studio Recreation Center – Children's Play Area (PRJ20669) Project (Report No. 13-113).

The Studio Recreation Center – Children's Play Area (PRJ20669) Project is complete. There is a total of Twenty Thousand, Nine Thirty-Eight Hundred and Seventy-Nine Cents (\$20,938.79) in Quimby fees available for reallocation to other projects.

# Sycamore Grove Park – Outdoor Park Improvements (PRJ1216L) Project

Sycamore Grove Park is located at 4702 North Figueroa Street in the Mount Washington community of the City. This 13.62 acre property includes picnic areas, tennis courts, a play area, outdoor fitness equipment, and a band shelly. Approximately 6,454 City residents live within a one half (1/2) mile walking distance of the park.

The Sycamore Grove Park – Outdoor Park Improvements (PRJ1216L) Project included the replacement of an existing play area at Sycamore Grove Park with an Americans with Disabilities Act (ADA) compliant accessible playground, upgrades to the outdoor park areas, including turf, landscape, and irrigation infrastructure.

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The Board approved the allocation of Sixty-One Thousand, Three Hundred Sixty-Five Dollars and Thirty-Five Cents (\$61,365.35) in Quimby fees for the Sycamore Grove Park – Outdoor Park Improvements (PRJ1216L) Project (Report No. 09-258). The project was also funded by the Department of Public Works, Bureau of Sanitation, Sewer Capital Fund (C.F. 07-0600-S90).

The Sycamore Grove Park – Outdoor Park Improvements (PRJ1216L) Project is complete. There is a total of Eight Thousand, Three Hundred Twenty-Seven Dollars and Seventy-Four Cents (\$8,327.74) in Quimby fees available for reallocation to other projects.

## Valley Plaza Park – Outdoor Park Improvements (PRJ20375) Project

Valley Plaza Park is located at 12240 Archwood Street in the North Hollywood community of the City. This 77.64 acre park provides multipurpose fields, basketball and tennis courts, children's play areas, a recreation center, and a swimming pool for the use of the local community. The Whitsett Sports Field Complex is also located at Valley Plaza Park. Approximately Eight Thousand Nine Hundred Sixty Three (8,963) residents live within a one-half (1/2) mile walking distance of the park.

The Valley Plaza Park – Outdoor Park Improvements (PRJ20375) Project included improvements to the outdoor park areas, including the installation of a new walking path, outdoor fitness equipment, pedestrian lighting, signage and site amenities, as well as turf, landscape, and irrigation infrastructure improvements.

The Board approved the allocation of One Hundred Seventy-One Thousand, Two Hundred Ninety-Eight Dollars and Forty-Six Cents (\$171,298.46) in Zone Change fees to the Valley Plaza Park – Outdoor Park Improvements (PRJ20375) Project (Report No. 10-087).

The Valley Plaza Park – Outdoor Park Improvements (PRJ20375) Project is complete. All the funds for this project were fully expended and there are no funds available for reallocation to other projects.

# Westwood Gardens Park – Outdoor Park Improvements (PRJ20637) Park

Westwood Gardens Park is located at 1246 Glendon Avenue in the Westwood community of the City. This a 0.29 acre pocket park provides a play area, landscaping, benches and picnic areas. Approximately 9,306 City residents live within a one-half (1/2) mile walking distance of the park.

The Westwood Gardens Park – Outdoor Park Improvements (PRJ20637) Park included the installation of one playground with shade structure, outdoor fitness equipment, new game tables, new security lighting and camera, and various standard park amenities such as benches and drought tolerant plant material.

The Board approved the allocation of Six Hundred Fifty Thousand, Ninety-Four Dollars (\$650,094.00) in Quimby fees for the Westwood Gardens Park – Outdoor Park Improvements (PRJ20637) Park (Report Nos. 12-191, 15-181 and 16-175).

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The Westwood Gardens Park – Outdoor Park Improvements (PRJ20637) Park is complete. All the funds for this project were fully expended and there are no funds available for reallocation to other projects.

# <u>Wilmington Recreation Center – Building Improvements (PRJ20935) Project</u>

Wilmington Recreation Center is located at 325 Neptune Avenue in the Wilmington community of the City. This 7.31-acre facility provides a skate plaza, a children's play area, basketball courts, picnic areas, and a recreation center for the use of the surrounding community. Approximately 9,309 City residents live within one-half (1/2) mile walking distance of the park.

The Wilmington Recreation Center – Building Improvements (PRJ20935) Project included the renovation of the roof of the recreation center.

The Board approved the allocation of Three Hundred Eight-Five Thousand Dollars (\$385,000.00) in Quimby fees for the Wilmington Recreation Center – Building Improvements (PRJ20935) Project (Report No.15-244).

The Wilmington Recreation Center – Building Improvements (PRJ20935) Project is complete. There is a total of Eighty-Three Thousand, Three Hundred Seventy-Nine Dollars and Ninety-Six Cents (\$83,379.96) in Quimby fees available for reallocation to other projects.

## ENVIRONMENTAL IMPACT STATEMENT

The recommendations in the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing California Environmental Quality Act (CEQA) exemptions. No additional CEQA documentation required.

## FISCAL IMPACT STATEMENT

The approval of this Report will have no fiscal impact on RAP's General Fund.

This Report was prepared by Meghan Luera, Management Analyst, Planning, Construction and Maintenance Branch.