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JUN 2 1 2017 BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO._^{17_148}

DATE June 21, 2017

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: CHATSWORTH PARK SOUTH – PARK ENHANCEMENTS (PRJ21126) PROJECT – ALLOCATION OF QUIMBY FEES – CONSIDERATION OF A MITIGATED NEGATIVE DECLARATION (CPRC § 21080) APPROVED BY THE BOARD OF PARK COMMISSIONERS OF THE CITY OF LOS ANGELES ON JUNE 5, 2013

- Gr	AP Diaz * R. Barajas	GD	V. Israel N. Williams			
	H. Fujita					
					NAL. MA	
					General Manager	
	Approved			Disapproved	Withdrawn	-

RECOMMENDATIONS

- 1. Authorize the Department of Recreation and Parks (RAP) Chief Accounting Employee to transfer Five Hundred Thousand Dollars (\$500,000.00) in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Chatsworth Park South Account No. 89460K-CT;
- Approve the allocation of Five Hundred Thousand Dollars (\$500,000.00) in Quimby Fees from Chatsworth Park South Account No. 89460K-CT for the Chatsworth Park South – Park Enhancements (PRJ21126) Project (Project);
- 3. Authorize RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report; and,
- 4. Find, pursuant to State California Environmental Quality Act (CEQA) Guidelines, in consideration of the whole of the administrative record, that the environmental effects of the proposed Project have been adequately assessed in the previously certified Mitigated Negative Declaration (MND), and a Mitigation Monitoring and Reporting Program (MMRP) for the Chatsworth Park South Remedial Action Plan (NG-13-075-RP); and no subsequent MND, Negative Declaration, addendum or other CEQA analysis is required for approval of the Project.

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SUMMARY

Chatsworth Park South is located at 22360 Devonshire Street in the Chatsworth area of the City. This 73.07-acre park provides a variety of services and amenities to the community, including a recreation center, play area, and outdoor open space. Additionally, the Minnie Hill Palmer House / Homestead Acre, City of Los Angeles Historic-Cultural Monument No. 113, is located at this site. Approximately six hundred seventy-four (674) residents live within a one-half mile walking distance of Chatsworth Park South. Due to the facilities, features, programs, and services it provides, Chatsworth Park South meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

PROJECT SCOPE

The scope of work for Project is for the development of landscaping and infrastructure to capture and retain storm water.

RAP staff estimates the Project will cost approximately Five Hundred Thousand Dollars (\$500,000.00).

PROJECT FUNDING

Upon approval of this Report, Five Hundred Thousand Dollars (\$500,000.00) in Quimby Fees from the Quimby Fees Interest Account No. 89460K-00 can be transferred to the Chatsworth Park South Account No. 89460K-CT and allocated to the Project.

The total funding available for the Project would be Five Hundred Thousand Dollars (\$500,000.00).

The Quimby Fees were collected within five miles of Chatsworth Park South, which is the standard distance for the allocation of the Quimby Fees to community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Quimby Fees	302/89/89460K-CT	\$500,000.00	100%
Total		\$500,000.00	100%

PROJECT CONSTRUCTION

RAP staff has determined that sufficient funding has been identified for the construction of the Project.

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Construction of the Project is currently anticipated to begin in August 2017.

TREES AND SHADE

The approval of this Project will have no impact on existing trees or shade at Chatsworth Park South. No new trees or new shade are proposed to be added to Chatsworth Park South as a part of this Project.

ENVIRONMENTAL IMPACT STATEMENT

The proposed Project is part of the Chatsworth Park South Remedial Action Plan for the remediation of lead contamination, approved by the Department of Toxic Substance Control on July 23, 2013. RAP staff has determined that the proposed landscape and infrastructure improvements are part of the approved Remedial Action Plan previously evaluated for environmental impacts in the Mitigated Negative Declaration (MND) approved by the Board of Park Commissioners on June 5, 2013 (Report No. 13-155). A Notice of Determination filed with the Los Angeles County Clerk occurred on June 6, 2013. The proposed improvements are consistent with the approved remediation alternative, and do not constitute a substantial change in the scope of the Remedial Action Plan. The Project, with respect to the circumstances under which it is undertaken, is not substantially different. Consequently, there are no new significant environmental effects, or substantially more severe environmental effects to those previously examined in the MND. In addition, there are no new mitigations required that would substantially reduce one or more significant effects. Therefore, no major revisions to the MND, a subsequent or supplemental Negative Declaration, addendum or other CEQA analysis is required for approval of the Project.

FISCAL IMPACT STATEMENT

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP's General Fund.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than RAP's General fund.

The maintenance of the proposed park improvements can be performed by current RAP staff with no overall impact to existing maintenance services.

This Report was prepared by Darryl Ford, Senior Management Analyst I, Planning, Maintenance, and Construction Branch.