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A OARD OF RECREATION

BOARD REPORT

NO. 16-176

DATE August 10, 2016

C.D. <u>14</u>

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: EVERGREEN RECREATION CENTER – FACILITY IMPROVEMENTS (W.O.#E170382F) PROJECT – APPROVAL OF FINAL PLANS AND CALL FOR BIDS AND EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 1(1, 32)

| AP Diaz *R. Barajas H. Fujita | CED | V. Israel K. Regan N. Williams | | ValDesaelfor |
|-------------------------------------|-----|--------------------------------------|---------------|-----------------|
| | / | | | General Manager |
| Approved | | | Disapproved _ | Withdrawn |

RECOMMENDATIONS

- 1. Approve the final plans and specifications for the construction of the Evergreen Recreation Center Facility Improvements (W.O. #170382F) project;
- 2. Approve the date to be advertised for receipt of bids as Tuesday, September 27, 2016, at 1:00 P.M. in the Board Office; and,
- 3. Find that the project is categorically exempt from the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1, 32).

SUMMARY

On May 28, 2015, the L.A. For Kids Steering Committee awarded construction of Evergreen Recreation Center – Facility Improvements (W.O. #170382F) project (Project) to the Department of Recreation and Parks (RAP). Due to staffing and workload issues, RAP requested that the facility improvements to the restrooms component be awarded through the public competitive bidding process.

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The Project is located at 2844 East 2nd Street, Los Angeles, California, 90033. This Project is funded by a Proposition K Competitive 8th cycle grant. The scope of work approved in the Proposition K competitive grant application includes six distinct components:

- 1. improvements to two exterior recreation center restrooms;
- 2. improvements to baseball bleachers;
- 3. covered dugouts;
- 4. basketball court refurbishment;
- 5. synthetic turf infield; and
- 6. drinking fountains.

The final plans and specifications being presented for Board approval are for the scope of work involving the facility improvements to the restrooms, only. This work includes partial demolition and replacement of toilet stalls, sinks, handrails and other necessary restroom fixtures; installation of electrically operated hand-dryers; and, additional new electrical outlets. The improvements work also includes the construction of a new concrete floor, installation of new wall tiles, and installation of new entry doors equipped with electrically-controlled security devices.

The Department of Public Works, Bureau of Engineering (BOE) Architectural Division prepared the plans and specifications for the Project. The City Engineer's estimate for the work is One Hundred Seventy-Five Thousand Dollars (\$175,000.00).

Portions of the Proposition K funded improvements compliance work, which are part of the approved scope funded by the same Proposition K competitive grant, have already been completed through the issuance of Contract Purchase Orders (CPO) to On-Call City contract vendors. The previously completed Proposition K funded work also included improvements to the baseball field bleachers, installation of improved drinking fountains behind home plate, additional new dugout shade structure, and construction of improved compliant path of travel from the existing childcare parking lot to the new bleachers.

Work that is pending completion is the rehabilitation of the basketball court and synthetic turf in the south baseball field, for which the design is proceeding. The plans will be completed and this portion of the Project will be awarded at a future date as a separate project.

Funds are available from the following fund and account numbers:

<u>FUNDING SOURCE</u> Proposition K – Year 17 Proposition K – Year 18 Total: <u>FUND/DEPT/ACCT NO.</u> 43K/10/10KM09 43K/10/10LM09

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TREES AND SHADE

On April 30, 2015, shade structures were installed over dugouts at the south ballfield as a part of this overall project. There are no shade elements proposed for the new bleachers. The new bleachers are to be installed away from the existing trees, per RAP's latest tree protection policies and at the direction of the Recreation and Parks Forestry Group. Trees and shade structures are not part of the funded scope, as they were not requested in the Proposition K Competitive Grant application prepared by RAP, and are not feasible within the current project budget.

ENVIRONMENTAL IMPACT STATEMENT

RAP Staff has determined that this Project consists of interior or exterior alterations to an existing public structure involving remodeling or minor construction and installation, maintenance or modification of mechanical equipment and public convenience devices and facilities which are accessory to the use of the existing structures or facilities, where there will be negligible or no expansion of use. Therefore, the Project is categorically exempt from the provisions of CEQA pursuant to Article III, Section 1, Class 1(1, 32) of the City CEQA Guidelines. A Notice of Exemption (NOE) will be filed with the Los Angeles City Clerk.

FISCAL IMPACT STATEMENT

There will be no fiscal impact to RAP's General Fund associated with this project.

This Report was prepared by Ray Araujo, Project Manager, BOE Architectural Division, Recreational and Cultural Facilities Program. Reviewed by Neil Drucker, Program Manager, BOE Architectural Division, Recreational and Cultural Facilities Program; Deborah Weintraub, BOE, Chief Deputy City Engineer; and Cathie Santo-Domingo, Superintendent, Planning, Construction and Maintenance Branch.