



REPORT OF GENERAL MANAGER

PG. 2

NO. 15-98

field dugouts; two (2) new solar-powered electronic scoreboards; reconstruction of an existing walking path with new asphalt concrete paving and a synthetic track surface, by Traction, Inc.; and the reconfiguration of irrigation heads away from the walking path to minimize erosion. The Department of Public Works, BOE, Construction Management Division (CMD), completed the construction management of the project under the Proposition K – L.A. for Kids Program.

The BOE has informed the Department of Recreation and Parks that the project was completed with nine (9) Change Orders issued, for a total amount of \$48,204.00, or 10.18% of the base contract. The final contract amount, including the change orders, is \$521,754.00.

BOE has consulted with the Department of Public Works, Office of Contract Compliance concerning the status of the labor compliance requirements and Affirmative Action requirements on the project. There are no outstanding wage violations and Pima Corporation is in compliance.

FISCAL IMPACT STATEMENT:

There is no fiscal impact to the Department's General Fund at this time. Installation of these improvements does not increase the maintenance required for this park area.

This report was prepared by Ejike Mbaruguru, Project Manager, Recreation and Cultural Facilities Program, Bureau of Engineering (BOE). Reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program, BOE; Deborah Weintraub, Chief Deputy City Engineer, BOE; and Cathie Santo-Domingo, Superintendent, Planning, Construction and Maintenance Branch, Department of Recreation and Parks.

