

**APPROVED**  
JUL 08 2015

REPORT OF GENERAL MANAGER

NO. 15-155

DATE July 8, 2015

BOARD OF RECREATION  
AND PARK COMMISSIONERS

C.D. 14

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: EL SERENO RECREATION CENTER – SKATE PARK RENOVATION (PRJ20903) PROJECT - ALLOCATION OF QUIMBY FEES AND EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT

R. Adams	_____	V. Israel	_____
<i>for</i> R. Barajas	<u>CEB</u>	K. Regan	_____
H. Fujita	_____	N. Williams	_____

*[Signature]*  
\_\_\_\_\_  
General Manager

Approved ✓ Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Approve the scope of the El Sereno Recreation Center – Skate Park Renovation (PRJ20903) project, as described in the Summary of this Report;
2. Authorize the Department’s Chief Accounting Employee to transfer \$500,000.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the El Sereno Recreation Center Account No. 89460K-EG;
3. Approve the allocation of \$500,000.00 in Quimby Fees from El Sereno Recreation Center Account No. 89460K-EG for the El Sereno Recreation Center – Skate Park Renovation (PRJ20903) project, as described in the Summary of this Report;
4. Find that the actions taken by the Board herein are exempt from the California Environmental Quality Act (CEQA); and,
5. Authorize the Department’s Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

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### SUMMARY:

El Sereno Recreation Center is located at 4721 Klamath Street in the El Sereno community of the City. This 13.94 acre park provides a recreation center, swimming pool, senior center, baseball fields, skate park, and basketball courts for the use of the surrounding community. Approximately 3,762 City residents live within a one-half (1/2) mile walking distance of El Sereno Recreation Center. Due to the size of the park, and the facilities, features and programs it provides, El Sereno Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department of Recreation and Park's staff has determined that the replacement of the existing skate park at El Sereno Recreation Center is necessary for safety of park patrons and for the park to continue to meet the needs of the surrounding community.

Upon approval of this Report, \$500,000.00 in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the El Sereno Recreation Center Account No. 89460K-EG and allocated to the El Sereno Recreation Center – Skate Park Renovation (PRJ20903) project.

The total Quimby Fees allocation for the El Sereno Recreation Center – Skate Park Renovation (PRJ20903) project is \$500,000.00. These Fees were collected within two (2) miles of El Sereno Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) of the City CEQA Guidelines.

### FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General fund. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service at this facility.

This report was prepared by Darryl Ford, Principal Project Coordinator, Planning, Construction, and Maintenance Branch.