



REPORT OF GENERAL MANAGER

NO. 15-259

DATE December 9, 2015

C.D. 14

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PECAN RECREATION CENTER – SWIMMING POOL IMPROVEMENT (PRJ20969) PROJECT – ALLOCATION OF QUIMBY FEES; EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT

*R. Barajas	<u>CSDP</u>	K. Regan	_____
H. Fujita	_____	N. Williams	_____
V. Israel	_____		

General Manager

Approved ✓ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Approve the scope of the Pecan Recreation Center – Swimming Pool Improvement (PRJ20969) project, as described in the Summary of this Report;
2. Authorize the Department of Recreation and Parks’ (RAP) Chief Accounting Employee to reallocate Twenty-Eight Thousand, Eight Hundred Ninety-Four Dollars and Sixty-One Cents (\$28,894.61) in Quimby Fees, currently allocated to the Pecan Recreation Center – Building and Outdoor Park Improvement (PRJ1360A) project, per Report No. 10-024, to the Pecan Recreation Center – Swimming Pool Improvement (PRJ20969) project;
3. Approve the allocation of Twenty-Eight Thousand, Eight Hundred Ninety-Four Dollars and Sixty-One Cents (\$28,894.61) in Quimby Fees from Pecan Recreation Center Account No. 89460K-PK for the Pecan Recreation Center – Swimming Pool Improvement (PRJ20969) project, as described in the Summary of this Report;
4. Find that the actions taken by the Board of Recreation and Park Commissioners (Board) herein are exempt from the California Environmental Quality Act (CEQA); and,

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5. Authorize the RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY:

Pecan Recreation Center is located at 127 South Pecan Street in the Boyle Heights community of the City. This 4.28 acre facility provides a children's play area, multipurpose fields, a gymnasium, and a swimming pool for use by the surrounding community. Approximately 7,902 City residents live within one-half mile walking distance of Pecan Recreation Center. Due to the facilities and features it provides, Pecan Recreation Center meets the standard for a community park, as defined in the City's Public Recreation Plan.

RAP staff has determined that the replacement of the swimming pool filter systems at Pecan Recreation Center is necessary for the continued operation of facility, and will be of benefit to the surrounding community.

On January 20, 2010, the Board of Recreation and Parks Commissioners (Board) approved the allocation of Five Hundred Twelve Thousand, Nine Dollars and Eighty-Six Cents (\$512,009.86) in Quimby Fees for the Pecan Recreation Center – Building and Outdoor Park Improvement (PRJ1360A) project (Report No. 10-024). That project is complete, and a total of Eighty-Eight Thousand Eight Hundred and Ninety-Four Dollars and Sixty-One Cents (\$88,894.61) in unexpended Quimby funding is available for reallocation to other projects.

Upon approval of this Report, Twenty-Eight Thousand, Eight Hundred Ninety-Four Dollars and Sixty-One Cents (\$28,894.61) in Quimby Fees, can be reallocated from the Pecan Recreation Center – Building and Outdoor Park Improvement (PRJ1360A) project and allocated to the Pecan Recreation Center – Swimming Pool Improvement (PRJ20969) project. These Fees were collected within two miles of Pecan Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

TREES AND SHADE:

The approval of this project will have no impact on existing trees or shade at Pecan Recreation Center, and no new trees or new shade are proposed to be added to Pecan Recreation Center as a part of this project.

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ENVIRONMENTAL IMPACT STATEMENT:

Staff has determined that the subject project will consist of modifications to existing mechanical equipment required for public health and safety purposes. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(32), and Class 3(4) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

This Report was prepared by Darryl Ford, Principal Project Coordinator, Planning, Construction, and Maintenance Branch.