		<b>N</b> PPI	ROVED	
REPORT OF	GENERAL MANA	GER 'N FEB		NO. <u>14-030</u>
DATE <u>Fe</u>	bruary 19, 20 <sup>-</sup>		of Recreation Commercial	C.D. <u>11</u>
BOARD OF RECREATION AND PARK COMMISSIONERS				
SUBJECT:	(PRJ20800) PRC	DJECT - ALL	OCATION OF	Y AREA RENOVATION QUIMBY FEES AND RONMENTAL QUALITY
R. Adams *R. Barajas H. Fujita	V. Israel K. Regan N. Williams		UN Ge	za /g-
Approved		Disapproved		Withdrawn

## **RECOMMENDATIONS**:

That the Board:

- Authorize the reallocation of \$525,000.00 in Quimby Fees, currently allocated to the Barrington Recreation Center - New Recreation Center (PRJ1653A) project, per Board Report No. 08-198, to the Barrington Recreation Center - Play Area Renovation (PRJ20800) project;
- 2. Approve the allocation of \$525,000.00 in Quimby Fees, from the Barrington Recreation Center Account No. 89460K-BE, for the Barrington Recreation Center - Play Area Renovation (PRJ20800) project, as described in the Summary of this Report; and,
- 3. Find that the actions taken by the Board herein are exempt from the California Environmental Quality Act (CEQA).

# SUMMARY:

Barrington Recreation Center is located at 333 South Barrington Avenue in the Brentwood community of the City. This 18.64 acre property features baseball, basketball, soccer, tennis and volleyball sports fields and provides numerous programs for the use of the surrounding community. Due to the facilities, features, programs, and services it provides, Barrington Recreation Center meets the standards for a Community Park, as defined in the City's Public Recreation Plan.

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Department staff has determined that replacement of the existing children's play area, and renovation and improvement of the adjacent outdoor park areas, are necessary and will be of benefit to the surrounding community.

On July 9, 2008, the Board approved the allocation of \$1,987,180.59 in Quimby Fees for the Barrington Recreation Center - New Recreation Center (PRJ1653A) project (Board Report No. 08-198). The scope of the approved Barrington Recreation Center - New Recreation Center project included construction of a new recreation center. It was noted at that time that the project was estimated to cost between \$10,000,000.00 and \$15,000,000.00, and that the allocation of the \$1,987,180.59 in Quimby Fees would only represent a portion of the overall funding required to deliver the project.

Staff has identified the Barrington Recreation Center - Play Area Renovation (PRJ20800) project as a high priority project for the community and is recommending the reallocation of a portion of the Quimby Fees currently allocated to the Barrington Recreation Center - New Recreation Center (PRJ1653A) project in order to provide funding to the Barrington Recreation Center -Play Area Renovation project.

Upon approval of this report, \$525,000.00 in Quimby Fees currently in the Barrington Recreation Center Account No. 89460K-BE can be reallocated to the Barrington Recreation Center - Play Area Renovation (PRJ20800) project.

The total Quimby Fees allocation for the Barrington Recreation Center - Play Area Renovation project is \$525,000.00. These Fees were collected within two (2) miles of Barrington Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and placement of new accessory structures. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,3) and Class 11(3) of the City CEQA Guidelines.

#### FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

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The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Branch.