REPORT OF GENERAL MANAGER

FEB 1 a 2014

OARD OF RECREATION

NO. 14-028 C.D. 6

DATE FEBRUARY 19, 2014

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: ANDRES AND MARIA CARDENAS RECREATION CENTER – BUILDING IMPROVEMENTS (PRJ20803) PROJECT – ALLOCATION OF QUIMBY FEES AND EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL

QUALITY ACT

R. Adams		V. Israel		
*R. Barajas	an f	K. Regan		
H. Fujita		N. Williams		Jelseulfr
	_/			General Manager
Approved			Disapproved	Withdrawn

RECOMMENDATIONS:

That the Board:

- 1. Authorize the Department's Chief Accounting Employee to transfer \$60,000.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Andres and Maria Cardenas Recreation Center Account No. 89460K-BL;
- 2. Approve the allocation \$60,000.00 in Quimby Fees from Andres and Maria Cardenas Recreation Center Account No. 89460K-BL for the Andres and Maria Cardenas Recreation Center Building Improvements (PRJ20803) project, as described in the Summary of this Report; and,
- 3. Find that the actions taken by the Board herein are exempt from the California Environmental Quality Act (CEQA).

SUMMARY:

Andres and Maria Cardenas Recreation Center is located at 14740 West Blythe Street in the Panorama City area of the City. This 0.70 acre facility provides a community center, a children's play area, and a skate park for the use of the surrounding community. Due to the size of the park, and the facilities, features, and services it provides, Andres and Maria Cardenas Recreation Center meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

REPORT OF GENERAL MANAGER

PG. 2 NO. 14-028

Department staff has determined that improvements to the community center building, including rehabilitation of exterior windows, are necessary for the park to continue to meet the needs of the surrounding community.

Upon approval of this report, \$60,000.00 in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the Andres and Maria Cardenas Recreation Center Account No. 89460K-BL and allocated to the Andres and Maria Cardenas Recreation Center - Building Improvements (PRJ20803) project.

The total Quimby Fees allocation for the Andres and Maria Cardenas Recreation Center - Building Improvements (PRJ20803) project is \$60,000.00. These Fees were collected within one (1) mile of Andres and Maria Cardenas Recreation Center, which is the standard distance for the allocation of Quimby Fees for Neighborhood Parks.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,4) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Branch.