

APPROVED
DEC 10 2014

REPORT OF GENERAL MANAGER

NO. 14-308

DATE December 10, 2014

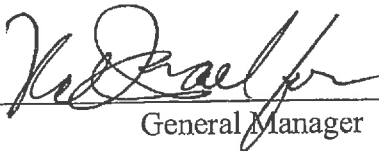
**BOARD OF RECREATION
& PARK COMMISSIONERS**

C.D. 5

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: ROBERTSON RECREATION CENTER -- MODERN GYMNASIUM AND
OUTDOOR PARK IMPROVEMENTS (PRJ20021) (W.O. #E170266A)
PROJECT - ALLOCATION OF QUIMBY FEES

R. Adams	_____	V. Israel	_____
*R. Barajas	<u>CSD</u>	K. Regan	_____
H. Fujita	_____	N. Williams	_____



General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$391,546.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Robertson Recreation Center Account No. 89460K-RG;
2. Approve the allocation of \$391,546.00 in Quimby Fees from Robertson Recreation Center Account No. 89460K-RG for the Robertson Recreation Center - Modern Gymnasium and Outdoor Park Improvements (PRJ20021) (W.O. #E170266A) project as described in the Summary of this Report; and,
3. Authorize the Department's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Board Report.

SUMMARY:

Robertson Recreation Center is located at 1641 Preuss Road in the South Robertson area of the City. This 1.24 acre facility provides a variety of services and programs to the surrounding community, including handball, basketball, children's play area, and a child care center. Due to the facilities, features, programs, and services it provides, Robertson Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

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The Robertson Recreation Center - Modern Gymnasium and Outdoor Park Improvements (PRJ20021) (W.O. #E170266A) project is a Proposition K funded project. The scope of work, as described in the Proposition K Bond measure, is "construct modern gymnasium, community center, child care center and perimeter improvements." The project is currently in design. The current proposed scope of work is to construct a new, single story, gym of approximately 11,000 square-feet that will house two (2) exercise rooms, an office, a warming kitchen, restrooms, gym area with stage and fixed seating, storage areas and landscaping. The new facility would be a "green" building and Leadership and Excellence in Environmental Design (LEED) compliant.

On February 4, 2009, the Board approved the allocation of a total of \$1,191,563.97 in Quimby Fees for the Robertson Recreation Center - Modern Gymnasium and Outdoor Park Improvements (PRJ20021) (W.O. #E170266A) project (Board Report No. 09-21).

While the project is currently in design and the estimated construction cost is being developed, staff is recommending that available Quimby fee collections be committed to this project.

Upon approval of this report, \$391,546.00 in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the Robertson Recreation Center Account No. 89460K-RG and allocated to the project.

The total Quimby Fees allocation for the Robertson Recreation Center - Modern Gymnasium and Outdoor Park Improvements (PRJ20021) (W.O. #E170266A) project, including previously allocated Quimby fees, would be \$1,583,109.97. These Fees were collected within two mile of Robertson Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

This allocation does not meet all estimated costs for this project. This allocation of funds represents a portion of the overall funding required and will be set aside for the purpose of funding a portion of the replacement cost of the recreation center and the related outdoor improvements.

Staff has determined that California Environmental Quality Act (CEQA) will be addressed when the complete project scope has been determined and sufficient funds have been identified to begin the project.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.

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The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

This report was prepared by Darryl Ford, Principal Project Coordinator, Planning, Construction, and Maintenance Branch.