

**APPROVED**  
DEC 10 2014  
BOARD OF RECREATION  
& PARK COMMISSIONERS

REPORT OF GENERAL MANAGER

NO. 14-306

DATE December 10, 2014

C.D. 14

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: HIGHLAND PARK SENIOR CENTER – OUTDOOR PARK AREA RENOVATION (PRJ20854) PROJECT - ALLOCATION OF FUNDS

R. Adams _____	V. Israel _____
<i>for</i> R. Barajas <u>CSP</u> _____	K. Regan _____
H. Fujita _____	N. Williams _____

*M. Skell*  
General Manager

Approved \_\_\_\_\_ Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$420,000.00 from Department 88, Fund 205, Account 88000H to Department 88, Fund 205, Account To Be Determined (TBD);
2. Approve the allocation \$420,000.00 from Department 88, Fund 205, Account TBD for the Highland Park Senior Center - Outdoor Park Area Renovation (PRJ20854) project, as described in the Summary of this Report; and,
3. Authorize the Department's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Board Report.

SUMMARY:

Highland Park Senior Center is located at 6152 North Figueroa Street in the Highland Park area of the City. This 3.81 acre park includes a senior center building, picnic tables, rose garden, and shuffle board area.

The Board has approved the allocation of a total of \$50,669.00 in Quimby Fees for the Highland Park Senior Center - Outdoor Park Area Renovation (PRJ20854) project (Board Report No. 14-248). The scope of the approved Highland Park Senior Center - Outdoor Park Area Renovation (PRJ20854) project included the renovation of the outdoor park areas, including

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conversion of a portion of the parking lot to green space, landscaping, shuffleboard courts and walking paths, as well as the installation of new outdoor fitness equipment, lighting, and picnic areas.

Department staff has determined that additional Americans with Disabilities Act (ADA) accessibility improvements to the outdoor park areas and the senior center building are necessary and need to be included as a part of the scope of the project. Staff recommends that the scope of the Highland Park Senior Center - Outdoor Park Area Renovation (PRJ20854) project be modified to include ADA access improvements, and that supplemental funding be allocated to the project.

Upon approval of this report, \$420,000.00 from Department 88, Fund 205, Account 88000H can be transferred to Department 88, Fund 205, Account TBD and allocated to the Highland Park Senior Center - Outdoor Park Area Renovation (PRJ20854) project. The total funding for the Highland Park Senior Center - Outdoor Park Area Renovation (PRJ20854) project, including the previously allocated Quimby fees, would be \$470,669.00. Staff anticipates that, with this allocation of supplemental funds, there is now sufficient funding available to complete the project.

Staff has determined the project proposed in this Board Report is a continuation of an existing project approved on October 1, 2014 (Board Report No. 14-248) that is exempted from California Environmental Quality Act (CEQA) [Class 1(1,3) and Class 11(3)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

### FISCAL IMPACT STATEMENT:

The approval of this allocation of funds will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

This report was prepared by Darryl Ford, Principal Project Coordinator, Planning, Construction, and Maintenance Branch.