

APPROVED

APR 02 2014

**BOARD OF RECREATION
& PARK COMMISSIONERS**

REPORT OF GENERAL MANAGER

NO. 14-078

DATE April 2, 2014

C.D. 12

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: DEARBORN PARK – IRRIGATION AND FIELD IMPROVEMENTS
(W.O. #E170332F) PROJECT – APPROVAL OF FINAL PLANS AND CALL FOR
BIDS

R. Adams	<u> </u>	V. Israel	<u> </u>
*R. Barajas	<u><i>Bar f</i></u>	K. Regan	<u> </u>
H. Fujita	<u> </u>	N. Williams	<u> </u>

[Signature]
General Manager

Approved *As amended* Disapproved Withdrawn

RECOMMENDATIONS:

That the Board:

1. Approve final plans and specifications for the Dearborn Park – Irrigation and Fields Improvements (W.O. #E170332F) project; and,
2. Approve the date for receipt of bids to be advertised as Tuesday, April 29, 2014, at 3:00 P.M. in the Board Office.

SUMMARY:

The Dearborn Park - Irrigation and Field Improvements (W.O. #E170332F) project is located at 17141 Nordhoff Street, Northridge, California 91325. This project is funded by Proposition LA for Kids Funds. Final plans and specifications for Dearborn Park – Irrigation and Fields Improvements (W.O. #E170332F) project are complete. The project is funded by Proposition K funds and Quimby Funds. Plans and Specifications for this project were prepared by the Department of Public Works, Bureau of Engineering (BOE), Architectural Division.

The scope of work, as described in the Proposition K Ballot measure, is "construct public restroom, irrigation." The scope of work was further developed with input and subsequent approvals from the Department staff and the Local Volunteer Neighborhood Oversight Committee (LVNOC).

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The proposed scope is to replace an existing irrigation system, which is located in approximately three (3) acres of the nine (9) acre park. The replacement system will include the installation of a new standard two (2) wire SMART irrigation controller, the installation of approximately 2,700 linear feet of non-pressurized piping, 310 linear feet of new piping and other related installations. Department of Recreation and Parks (RAP) staff also requested adding the following to the scope: the installation of eight (8) new picnic tables and concrete pads; of which six (6) will be regular picnic tables, and two (2) will be Americans with Disabilities Act (ADA) compliant.

The City Engineer's estimate for the additional construction costs of this project is ~~\$200,000.00~~ ^{\$250,000.00}. Funds are available from the following sources:

<u>Funding Source</u>	<u>Fund/Dept./Acct. No.</u>
Proposition K - Year 17	43K/10/10K866
Quimby	302/89/89460K-DC
Total:	

RAP's environmental staff has determined that the project will consist of alterations of existing facilities; involving negligible or no expansion of capacity. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1 (1, 32) and Class 4 (3), of the CEQA Guidelines.

The bid package has been reviewed and approved by the City Attorney's Office.

Council District 12 supports the recommendations set forth in this Report.

FISCAL IMPACT STATEMENT:

The construction of this project will be funded by a combination of Proposition K funds and Quimby funds. There is no immediate fiscal impact to RAP's General Fund. The assessments of the future operations and maintenance costs have yet to be determined and will be addressed in future budget requests.

This report was prepared by Ray Araujo, Project Manager, Recreation and Cultural Facilities Program, Department of Public Works, Bureau of Engineering (BOE). Reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program, BOE; Ted Allen, Acting Deputy City Engineer, BOE, and Cathie Santo Domingo, Superintendent, Department of Recreation and Parks, Planning, Construction and Maintenance Branch.