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RECOMMENDATIONS:

That the Board:

- 1. Approve a proposed Memorandum of Understanding (MOU), substantially in the form on file in the Board Office, subject to approval of the Mayor, City Council, and the City Attorney as to form, between the Department of Recreation and Parks (Department) and the Los Angeles County Probation Department (County) for continued Juvenile Justice Crime Prevention Act (JJCPA) (formerly known as the Schiff-Cardenas Crime Prevention Act) grant funding up to \$458,430 to provide youth services during specified hours of peak juvenile criminal occurrences for a twelfth fiscal year (2012-2013) at selected recreational facilities, for the period of July 1, 2012 through June 30, 2013;
- 2. Direct the Board Secretary to transmit forthwith the proposed MOU to the Mayor in accordance with Executive Directive No. 3 and to the City Attorney for review as to form; and,
- 3. Authorize the Board President and Secretary to expeditiously execute the MOU, subsequent to the necessary approvals.

REORT OF GENERAL MANAGER

PG. 2 NO. <u>13-007</u>

SUMMARY:

The County awards and administers funding for the State's JJCPA grant funding. The Department has received over \$6.2 million in JJCPA funding during the past 11 years to continue programs designed to serve at-risk youths through the Clean and Safe Spaces (CLASS) Parks Youth Employment Internship Program (YEIP). This program provides participants with positive activities and alternatives for new learning experiences. The County has offered the Department an additional \$458,430 for Fiscal Year 2012-13.

As stated in previous MOU's, staff will continue the Camp Counseling and Leadership Training, Sports Management and Leadership Training, Crime Scene Investigation, and After School Programming. These programs have been approved through various Board Reports related to the JJCPA Grant (May 2002, Board Report 02-210; May 2003, Board Report 03-145; August 2003, Board Report 03-271; March 2005, Board Report 05-69; May 2006, Board Report 06-110; June 2006, Board Report 06-166; April 2007, Board Report 07-94; May 2008, Board Report 08-121; August 2009, Board Report 09-221; April 2011, Board Report 11-108; and February 15, 2012, Board Report 12-047).

FISCAL IMPACT STATEMENT:

This MOU will allow the Department to advance funds to provide the negotiated services, and then submit requests for reimbursement from the County. The Department may realize a financial benefit as participants enrolled in the Camp Counselor Leadership Training program successfully complete the course and begin to serve as volunteers at Department facilities. There is no fiscal impact to the Department's General Fund.

This report was prepared by Frank Herrera, Acting Principal Recreation Supervisor I, CLASS Parks.