MPPROVED	
REPORT OF GENERAL MANAGER OCT 2 4 2012	NO. 12-286
DATE October 24, 2012 DARD OF HECREATION PARK COMMISSIONERS	C.D. <u>1 and 15</u>
BOARD OF RECREATION AND PARK COMMISSIONERS	
SUBJECT: BANNING MUSEUM – PHASE III (PRJ20001) (W.O. #PARK – IMPROVEMENTS TO ATHLETIC FIELDS, RAND WALKING PATHS (PRJ20242) (W.O. #E170364) IMPROVEMENTS TO ATHLETIC FIELDS AN REFURBISHMENT, LIGHTING AND RESTROOMS (W.ACCEPTANCE)	ECREATION CENTER F); ELYSIAN PARK – ID TRAILS, ROAD
R. Adams K. Regan H. Fujita *M. Shull V. Israel N. Williams	
Amazovad Disamazovad	ral Manager

RECOMMENDATIONS:

That the Board:

- 1. Accept the work performed under the Memorandum of Understanding (MOU) between the Department of Recreation and Parks (RAP), the Bureau of Engineering (BOE), and the Department of General Services (GSD) for Banning Museum Phase III (PRJ20001) (W.O. #E170493F), as outlined in the Summary of this Report;
- 2. Accept the work performed under the Memorandum of Understanding (MOU) between the Department of Recreation and Parks (RAP), the Bureau of Engineering (BOE), and the Department of General Services (GSD) for Banning Park Improvements to Athletic Fields, Recreation Center and Walking Paths (PRJ20242) (W.O. #E170364F), as outlined in the Summary of this Report;
- 3. Accept the work performed under the Memorandum of Understanding (MOU) between the Department of Recreation and Parks (RAP), the Bureau of Engineering (BOE), and the Department of General Services (GSD) for Elysian Park Improvements to Athletic Fields and Trails, Road Refurbishment, Lighting and Restrooms (W.O. E170199F), as outlined in the Summary of this Report; and,

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4. Authorize the Board Secretary to furnish GSD with a letter of completion for each project.

SUMMARY:

During the Fiscal Years 2008-2009 through 2010-2011, the following three (3) construction projects were awarded to GSD through the approval of MOUs between the RAP, BOE, and GSD. The table below contains the final project information including the number of change orders, the cost of change orders, and the total construction costs.

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			Elysian Park –
		Banning Park –	Improvements to
Project	Banning Museum	Improvements to Athletic	Athletic Fields and
Name	Phase III	Fields, Recreation Center	Trails, Road
		and Walking Paths	Refurbishment, Lighting
			and Restrooms
Address	401 East M Street,	1331 Eubank Avenue,	855 Academy Road,
	Wilmington, 90744	Wilmington, 90744	Los Angeles, 90012
RAP Project	PRJ20001	PRJ20242	N/A
No.			
BOE Work	E170493F	E170364F	E170199F
Order No.			
	Refurbishment of	Improvements to athletic	Improvements to Athletic
Project	Buildings and Garden	fields, recreation center and	Fields and Trails, Road
Description	Improvements	walking paths	Refurbishment, Lighting
	•		and Restrooms
Construction	9/29/11	11/28/11	11/15/11
Completion			
Date			
Change	5	1	11
Orders			
Total Change	\$ 60,822	\$ 1,396	\$ 48,636
Order Amount			
Total	\$ 309,537.49	\$ 249,163.39	\$ 564,450.48
Construction			•
Costs			

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Construction of the three (3) projects was as follows:

- 1. Banning Museum Phase III (PRJ20001) (W.O. #E170493F). On May 5, 2010, construction was awarded to GSD through the approval of an MOU between RAP, BOE, and GSD (Board Report No. 10-102). The project was funded with Proposition K Funds. The community began using the facility on September 29, 2011.
- 2. Banning Park Improvements to Athletic Fields, Recreation Center and Walking Paths (PRJ20242) (W.O. #E170364F). On May 21, 2008, construction was awarded to GSD through the approval of an MOU between RAP, BOE, and GSD (Board Report No. 08-134), a Supplemental Agreement was approved by the Board on November 15, 2010 (Board Report No. 10-317). The project was funded with Quimby and Proposition K funds. The community began using the facility on November 28, 2011. This project was completed at \$23,380 under GSD's original cost estimate.
- 3. Elysian Park Improvements to Athletic Fields and Trails, Road Refurbishment, Lighting and Restrooms (W.O. #E170199F). On June 2, 2010, construction was awarded to GSD through the approval of an MOU between RAP, BOE, and GSD (Board Report No. 10-138). The project was funded with Proposition K funds. The community began using the facility on October 15, 2011.

GSD has finished the work, and the Bureau of Engineering's Construction Management Division completed the construction management of these three projects. BOE has advised RAP that GSD completed the construction of these three projects and that the quality of the work is excellent.

There were no contract compliance or labor issues with the work done under these MOUs. Some of the construction work was completed by City employees and other work by subcontractors under the supervision of GSD staff.

FISCAL IMPACT STATEMENT:

Banning Museum – Phase III: For this facility, there is no fiscal impact to RAP's General Fund. Current staff will continue to provide the necessary maintenance. The improvements will be assets to this facility.

Banning Park – Improvements to Athletic Fields, Recreation Center and Walking Paths: For this facility, there is no fiscal impact to RAP's General Fund. Current staff will continue to provide the necessary maintenance. The improvements will be assets to this facility.

Elysian Park – Improvements to Athletic Fields and Trails, Road Refurbishment, Lighting and Restrooms: For this facility, there is no fiscal impact to RAP's General Fund. Current staff will continue to provide the necessary maintenance. The improvements will be assets to this facility.

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This report was prepared by William Tseng and Shashi Bhakta, Project Managers, Recreational and Cultural Facilities Program, BOE. Reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program, BOE; Deborah Weintraub, Chief Deputy City Engineer, BOE; and by Michael A. Shull, Superintendent, Planning, Construction and Maintenance Branch, Department of Recreation and Parks.