REPORT OF GENERAL MANAGER	New (D)	NO12-279
DATE October 3, 2012	OCT 0 3 2012	C.D. Various
BOARD OF RECREATION AND PARK	OARD OF RECREATION 1 PARK COMMISSIONERS COMMISSIONERS	

SUBJECT: U.S. SOCCER FOUNDATION PROGRAM GRANT – AUTHORIZATION TO SUBMIT GRANT APPLICATION; ACCEPTANCE OF GRANT

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Approved	i <u>/</u>		Disa	ipproved		Withdrawn	

RECOMMENDATIONS:

That the Board:

- 1. Authorize the Department of Recreation and Parks (Department) to submit a U.S. Soccer Foundation grant application to augment funding for the Department's soccer programming in an amount up to \$50,000, subject to Mayor and the City Council approval;
- 2. Direct staff to transmit a copy of the grant proposal to the Mayor, Office of the City Administrative Officer (CAO), Office of the Chief Legislative Analyst (CLA), and to the City Clerk for committee and City Council consideration, pursuant to the Administrative Code Section 14.6(b) as may be amended;
- 3. Authorize the Department's General Manager to accept and receive the U.S. Soccer Foundation Program Grant, if awarded, in an amount up to \$50,000, subject to the approval of the Mayor and City Council;
- 4. Designate the Department's General Manager, Executive Officer, or Assistant General Manager, as the agent to conduct all negotiations, execute and submit all documents, including, but not limited to applications, agreements, amendments, and payment requests and so on, which may be necessary for the completion of the projects; and,
- 5. Authorize the Department's Chief Accounting Employee to establish the necessary account within "Recreation and Parks Grant" Fund 205 to accept the U.S. Soccer Foundation Program Grant in an amount up to \$50,000, if awarded.

REPORT OF GENERAL MANAGER

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SUMMARY:

On September 4, 2012, the U.S. Soccer Foundation opened its grant funding cycle for 2013 Annual Grants for various categories, including the Program Grant category. The U.S. Soccer Foundation grants support soccer projects in the United States that keep children in underserved communities active, healthy, and safe.

The grant will provide funding for equipment, uniforms, and operational costs associated with soccer league programming, which would help the Department to increase youth participation in organized soccer leagues already established within the Department in underserved communities throughout the City. The Department's youth soccer leagues help to build healthy neighborhoods by promoting health and fitness, good sportsmanship, and community support. Approximately 300 youth, ages 5 to 13, are projected to be served through this grant program.

Applications are due by October 5, 2012. Award notifications are anticipated in January 2013.

FISCAL IMPACT STATEMENT:

If awarded, the grant would have no fiscal impact on the Department's General Fund.

This report was prepared by Mark Rose, Facility Director, Grants Administration.