

REPORT OF GENERAL MANAGER

**APPROVED**

NO. 12-300

DATE November 7, 2012

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BOARD OF RECREATION  
AND PARK COMMISSIONERS

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SUBJECT: VAN NUYS MULTIPURPOSE CENTER (BERNARDI CENTER) –  
BUILDING IMPROVEMENTS (PRJ20333) PROJECT – ALLOCATION OF  
QUIMBY FEES

R. Adams \_\_\_\_\_  
H. Fujita \_\_\_\_\_  
V. Israel \_\_\_\_\_

K. Regan \_\_\_\_\_  
\*M. Shull *MS* \_\_\_\_\_  
N. Williams \_\_\_\_\_

*[Signature]*  
\_\_\_\_\_  
General Manager

Approved \_\_\_\_\_

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$40,000 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Van Nuys Multipurpose Center Account No. 89460K-VL; and,
2. Approve the allocation of \$40,000 in Quimby Fees from Van Nuys Multipurpose Center Account No. 89460K-VL for the Van Nuys Multipurpose Center (Bernardi Center) – Building Improvements (PRJ20333) project, as described in the Summary of this Report.

SUMMARY:

Van Nuys Multipurpose Center is located at 6514 Sylmar Avenue in the Van Nuys community of the City. This 1.38 acre facility provides adult and senior programs and supportative services for the use of the local community. Due to the facilities, features, programs, and services it provides, Van Nuys Multipurpose Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

On August 11, 2010, in Board Report No. 10-220, the Board approved the allocation of \$318,264.46 in Quimby Fees for the Van Nuys Multipurpose Center (Bernardi Center) – Building Improvements (PRJ20333) project. The scope of the approved Building Improvements

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project included improvements to the building's Heating, Ventilation, and Air Conditioning (HVAC) systems, roof, as well as various fire, life, and safety upgrades.

Department of Recreation and Parks (RAP) staff has determined that supplemental funding will be necessary for the completion of the project. Additionally, staff is recommending that the scope of project be modified to include improvements to the parking lot and walkways adjacent to the building.

Upon approval of this report, \$40,000 in Quimby Fees from the Quimby Fees Account No. 89460K-00 can be transferred to Van Nuys Multipurpose Center Account No. 89460K-VL and allocated to the Van Nuys Multipurpose Center (Bernardi Center) – Building Improvements (PRJ20333) project.

The total Quimby Fees allocation for the Building Improvements project, including previously allocated Quimby funds, is \$358,264.46. These Fees were collected within two miles of Van Nuys Multipurpose Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project is a continuation of an existing project approved on August 11, 2010 (Board Report No. 10-220) that is exempt from CEQA [Class 1(1) an Class 2(6)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

### FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP's General Fund as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Branch.