

APPROVED
NOV 07 2012

REPORT OF GENERAL MANAGER

NO. 12-297

DATE November 7, 2012

BOARD OF RECREATION
AND PARK COMMISSIONERS

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: MACARTHUR PARK – RESTROOM RENOVATION (PRJ20639) –
ALLOCATION OF QUIMBY FEES

R. Adams _____
H. Fujita _____
V. Israel _____

K. Regan _____
*M. Shull *[Signature]*
N. Williams _____

[Signature]
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the reallocation of \$54,208 in Quimby Fees, previously allocated for the MacArthur Park – Outdoor Park Renovations (PRJ20406) project, per Board Report No. 10-109, approved on May 5, 2010, to the MacArthur Park – Restroom Renovation (PRJ20639) project; and,
2. Approve the allocation of \$54,208 in Quimby Fees from the MacArthur Park Account No. 89460K-MD for the Restroom Renovation project at MacArthur Park, as described in the Summary of this Report.

SUMMARY:

MacArthur Park is located at 2230 West 6th Street in the Westlake community of the City. This 29.87 acre property includes a play area, band shell, lake and boathouse, and picnic areas. Due to the facilities, features, programs, and services it provides, MacArthur Park meets the standard for a Community Park, as defined in the City’s Public Recreation Plan.

Department of Recreation and Parks (RAP) staff has determined that renovation of an existing restroom building at MacArthur Park, including the installation of new plumbing and drains, is necessary for the continued operation of the facility as well as for the benefit of park patrons and the surrounding community.

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On May 5, 2010, in Board Report No. 10-109, the Board approved the allocation of \$1,120,387.23 in Quimby Fees for the MacArthur Park – Outdoor Park Renovations (PRJ20406) project. This project is nearing completion and close-out, and it is anticipated that there will be unexpended Quimby funding available for reallocation to other projects. Therefore, staff recommends that \$54,208.00 in unexpended Quimby funds from the Outdoor Park Renovations project be reallocated to the MacArthur Park – Restroom Renovation (PRJ20639) project.

The total Quimby Fees allocation for the Restroom Renovation project at MacArthur Park is \$54,208. These Fees were collected within two miles of MacArthur Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,4) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP's General Fund as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Branch.