REPORT OF GENERAL MANAGER JUL 1 9 2012

NO. <u>12-216</u>

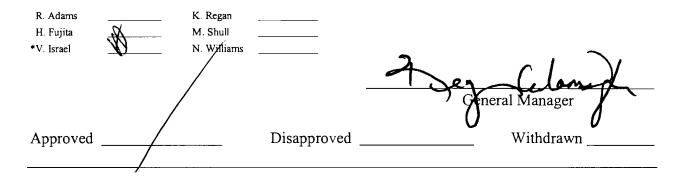
DATE July 19, 2012

JOARD OF RECREATION PARK COMMISSIONERS

C.D. <u>Various</u>

#### BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: LOS ANGELES PARKS FOUNDATION – JANUARY 2012 THROUGH MARCH 2012 QUARTERLY REPORT OF GIFTS MADE FOR THE BENEFIT OF LOS ANGELES CITY PARKS



## **RECOMMENDATION**:

That the Board accept the Gifts listed in Exhibit-A of this Report which were provided to the Department of Recreation and Parks (Department) by the Los Angeles Parks Foundation (LAPF) during the period of January 2012 to March 2012, for each of the listed facilities and/or respective purposes.

#### SUMMARY:

In April 2008, LAPF was incorporated in the State of California as a not for profit corporation for the benefit and enhancement of Los Angeles City parks and their related programs and services. LAPF's mission is to enhance, preserve, expand, and promote recreational opportunities and parks for the benefit of the people of Los Angeles. In coordination with the Department, LAPF fulfills its mission by raising funds from public and private sources for improvements and enhancements at our City parks that are above and beyond City revenues. LAPF solicits and receives gifts, donations, sponsorships, and contributions (collectively referred to as "Gifts"), which may or may not be restricted and/or specified for a specific park or purpose. In turn, LAPF works closely and cooperatively with the Department to provide Gifts that meet the unmet needs of City parks.

In accordance with established quarterly reporting procedures approved by the Board on January 5, 2011 (Report No. 11-011), attached hereto as Exhibit-A is a list of Gifts provided by LAPF to the Department during a three month period from January 2012 through March 2012, including the names of the benefitting facilities and/or intended purpose(s), with a total value of \$64,596.

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# **FISCAL IMPACT STATEMENT:**

Acceptance of these Gifts results in no fiscal impact to the Department's General Fund except for unknown savings as such gifts may offset certain Department expenditures.

This report was prepared by Joel Alvarez, Senior Management Analyst I, Raymond Chang, Management Analyst II, Partnership Division, in coordination with Judith Kieffer, Executive Director of the Los Angeles Parks Foundation.

# Exhibit-A

# Los Angeles Parks Foundation Gifts to Department of Recreation and Parks January 2012 to March 2012

Program		Amount	
Griffith Park – Equipment for Junior Golf Program	\$	33,930.00	
Griffith Park - Equipment for Junior Golf Program	<b>,</b>		
Pershing Square			
Various Park Advisory Board Programs		3,912.00	
Art Program and Writing Class		2,445.00	
Hoover Ideal Urban Park - Outdoor Fitness Equipment		8,685.00	
Watts Cluster – Tutoring Program		3,725.00	
EXPO Center Programs		1,040.00	
Mar Vista Recreation Center Adoption – Sports Programs		820.00	
Wabash Recreation Center - Supplies for Center & Sports Programs		6,273.00	
Costello Recreation Center –		-	
Youth Recreation Programs	_	960.00	
Preschool Program Activities		2,806.00	
Total Gifted	\$	64,596.00	