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REPORT OF GENERAL MANAGER	NAN 1 1 2012	NO. 12-011
DATEJanuary 11, 2012	OAPD OF RECREATION COMMISSIONERS	C.D. <u>3</u>
BOARD OF RECREATION AND PAR	K COMMISSIONERS	
SUBJECT: SHADOW RANCH PAI ALLOCATION OF QUIN	RK – BUILDING REFURBIS MBY FEES	HMENT (PRJ20586) -
R. Adams K. Regan H. Fujita M. Shull V. Israel N. Williams	T 2uc	Slanch
	VGener	ral Manager X

RECOMMENDATIONS:

That the Board:

Approved

1. Authorize the reallocation of \$150,000.00 in Quimby Fees, previously allocated for the Universally Accessible Playground project (PRJ1211L) at Shadow Ranch Park, approved on August 11, 2010, per Board Report No. 10-217, to the Building Refurbishment project at Shadow Ranch Park; and,

Withdrawn

Disapproved

2. Approve the allocation of \$150,000.00 in Quimby Fees, from Shadow Ranch Park Account No. 460K-SG for the Building Refurbishment project at Shadow Ranch Park, as described in the Summary of this Report.

SUMMARY:

Shadow Ranch Park is located at 22633 Vanowen Street in the West Hills area of the City. This 12.03-acre park provides baseball diamonds, basketball courts, a community building, and a play area for the community. This park also features the historic Shadow Ranch House (City of Los Angeles Historic Cultural Monument No. 9), which is currently used as a community center. Due to the facilities, features, programs, and services it provides, Shadow Ranch Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department staff has determined that refurbishment of the historic Shadow Ranch House, including replacement of doors and windows, replacement of floors, interior and exterior woodwork, painting, and related building improvements, are necessary for the facility to continue to meet the needs of the surrounding community. All work will be done in accordance with the Secretary of the Interior's Standards for the Treatment of Historic Properties.

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On January 4, 2006, the Board approved the allocation of \$38,000 in Quimby Fees for an existing Proposition 40 project to develop a universally accessible playground at Shadow Ranch Park (PRJ1211L) (Board Report No. 06-05). On April 15, 2009, the Board approved the allocation of an additional \$600,000 in Quimby Fees for the Universally Accessible Playground project (Board Report No. 09-081). On August 11, 2010, the Board approved the allocation of an additional \$35,000 in Quimby Fees for the Universally Accessible Playground project (Board Report No. 10-217). This project is complete, and unexpended Quimby funding is available for reallocation to other projects.

Upon approval of this report, \$150,000 in Quimby Fees, previously allocated for the Universally Accessible Playground (PRJ1211L) project at Shadow Ranch Park, can be reallocated to the Building Refurbishment project at Shadow Ranch Park.

The total Quimby Fees allocation for the Building Refurbishment project at Shadow Ranch Park is \$150,000. These Fees were collected within two miles of Shadow Ranch Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of rehabilitation and restoration of historic buildings in a manner consistent with the Secretary of the Interior's Standards for the Treatment of Historic Properties. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Section 15331 (Class 31) of the State CEQA Guidelines as adopted by City CEQA Guidelines (Article I).

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not impact the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund. The maintenance of the proposed park improvements can be performed by existing staff with no overall impact to existing maintenance service.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.