

APPROVED
FEB 15 2012

REPORT OF GENERAL MANAGER

NO. 12-052

DATE February 15, 2012

BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. 12

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: ALISO CANYON PARK – DEVELOPMENT (W.O. #E170101F) PROJECT – AUTHORIZATION TO NEGOTIATE AND ISSUE CHANGE ORDER TO LANDSHAPES, FOR THE CONSTRUCTION OF A PRE-FABRICATED RESTROOM – AMEND THE BOARD REPORT NO. 11-117 TO ADD LANGUAGE RELATIVE TO CONTINGENCY INADVERTENTLY LEFT OUT OF THE ORIGINAL CONTRACT AWARD

R. Adams	_____	K. Regan	_____
H. Fujita	_____	*M. Shull	<u>ms</u>
V. Israel	_____	N. Williams	_____

Approved _____

Disapproved _____

[Signature]
General Manager
Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the City Engineer or his designee to negotiate and issue a Change Order, for a not-to-exceed amount of \$450,000, for the installation of a prefabricated restroom; and,
2. Amend the Original Board Report awarding the Aliso Canyon Park – Park Development (W.O. #E170101F) project (Board Report No. 11-117, adopted by the Board on May 4, 2011), to insert the following clarifying language regarding construction contingency under the “SUMMARY” section of the Report, as adopted: “...To award the project and for project contingencies.”

SUMMARY:

On May 4, 2011, the Board awarded Contract No. 3347 (Board Report No. 11-117), in the amount of \$964,390, for the Aliso Canyon Park - Development (W.O. #E170101F) Project, located at 18041 Rinaldi Street, Los Angeles, California 91344.

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Subsequent to the start of construction, on November 2, 2011, the Board authorized the City Engineer to negotiate and execute change order(s) (Board Report No. 11-295), in an amount not-to-exceed \$150,000 for the mitigation of the unforeseen wet soils conditions.

The Board was also notified that in addition to the unforeseen wet soils condition encountered at the early stage of construction of the subject project, the Bureau of Engineering (BOE) had been asked by the Council Office (CD12) and Department staff to provide a prefabricated restroom for the Aliso Canyon Park-Development project, to be installed at a later date as the design of the prefabricated restroom was still being completed by the BOE Architectural Division.

Due to the remote location of the existing park, there will need to be a new domestic water line, a new sewer connection, a sewage ejector pump, and a new electrical service for the proposed new prefabricated restroom.

Proposed Additional Change Order

The contract documents for this proposed Change Order prepared by BOE Architectural Division direct the contractor to install the prefabricated restroom, including providing design-build services for electrical power service for the required sewage ejector pump. This proposed change order is classified as an owner requested scope addition. This Change Order is for a not to exceed amount of \$450,000, which is 46.7% of the contract amount. Landshapers will obtain the required building permit for the erection of the pre-fabricated restroom.

Adequate funding is available for this proposed change order in an amount not-to-exceed \$450,000 for the prefabricated restroom, and for adequate contingency for any future change orders through the use of the Engineering Special Service Fund (originally from Sunshine Canyon Amenities Trust Fund).

<u>FUNDING SOURCE</u>	<u>FUND/DEPT/ACCT. NO</u>	<u>AMOUNT</u>
**Engineering Special Service Fund	682/50/50G048 *	\$450,000

*Formerly 682/50/G215. Information provided by Public Works Accounting.

**Original Funding Source from Sunshine Canyon Amenities Trust Fund.

It is requested that the Recreation and Parks Board authorize the City Engineer to negotiate and issue the Change Order for the construction of a prefabricated restroom for the Aliso Canyon Park-Development project. The anticipated project expansion is reasonable, and incorporating the change in the current construction phase is economical in comparison to waiting for a future phase of the project.

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Proposed Amendment to Board Report No. No. 11-117, Adopted by the Board on May 4, 2011:

Due to the fact that some language normally included in Board Reports for the award of a construction contract was inadvertently left off of the original award report, it is recommended that the board report be amended to include the following language under the "SUMMARY" section:

The Current language is:

Sufficient funds are available from the following Accounts:

And the Recommended amended language is: (change shown in bold face type)

Sufficient funds are available **to award the contract and for project contingencies** from the following Accounts:

FISCAL IMPACT STATEMENT:

At this time there is no fiscal impact to the Department's General Fund, as all funding is available through funds previously allocated to the project from other non-Departmental sources. However, once this project is completed, operational and maintenance costs will be determined. Upon project completion, a request for funding will be submitted in future Department annual budget requests.

This report was prepared by Erick Chang, Project Manager, Recreation and Cultural Facilities Program, Bureau of Engineering (BOE). Reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program, BOE; Deborah Weintraub, Chief Deputy City Engineer, BOE; and Michael A. Shull, Superintendent, Planning, Construction and Maintenance Division, Department of Recreation and Parks.