

APPROVED
SEP 21 2011
BOARD OF RECREATION
AND PARK COMMISSIONERS

REPORT OF GENERAL MANAGER

NO. 11-256

DATE September 21, 2011

C.D. 15

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: DRUM BARRACKS CIVIL WAR MUSEUM – OUTDOOR PARK IMPROVEMENTS (PRJ#20258) PROJECT – ALLOCATION OF QUIMBY FEES

R. Adams _____

K. Regan _____

H. Fujita _____

*M. Shull ms

V. Israel _____

N. Williams _____

[Signature]
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$11,528 in Quimby Fees from the Wilmington Recreation Center Account No. 460K-WY to the Drum Barracks Civil War Museum Account No. 460K-DD; and,
2. Approve the allocation of \$11,528 in Quimby Fees, from Drum Barracks Civil War Museum Account No. 460K-DD for the Drum Barracks Civil War Museum – Outdoor Park Improvements (PRJ#20258) project, as described in the Summary of this Report.

SUMMARY:

Drum Barracks Civil War Museum is located at 1052 Banning Boulevard in the Wilmington area of the City. This 0.54 acre facility includes the Drum Barracks Museum, which is City of Los Angeles Historic-Cultural Monument No. 21. Due to the facilities, features, programs, and services it provides, the Drum Barracks Civil War Museum meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

On May 5, 2010, the Board approved the allocation of \$5,640 in Quimby Fees to the Drum Barracks Civil War Museum Account No. 460K-DD for the Drum Barracks Civil War Museum – Outdoor Park Improvements (PRJ#20258) project (Board Report No. 10-105). The scope of the approved Outdoor Park Improvements project includes improvements to the outdoor park areas, including picnic areas, turf, landscape, and irrigation infrastructure.

REPORT OF GENERAL MANAGER

PG. 2 NO. 11-256

Department staff has determined that supplemental funding will be necessary for the completion of the project.

Upon approval of this report, \$11,528 in Quimby Fees can be transferred from the Wilmington Recreation Center Account No. 460K-WY to the Drum Barracks Civil War Museum Account No. 460K-DD for the Drum Barracks Civil War Museum – Outdoor Park Improvements (PRJ#20258) project.

The total Quimby Fees allocation for the Outdoor Park Improvements project at Drum Barracks Civil War Museum, including previously allocated Quimby funds, is \$17,168. These Fees were collected within two miles of the Drum Barracks Civil War Museum, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project is a continuation of an existing project approved on May 5, 2010 (Board Report No. 10-105) that is exempted from CEQA [Class 3(6) and Class 4(3)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should have a positive fiscal impact on the Department as the implementation of the proposed park capital improvements will reduce the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund. The maintenance of the proposed park improvements can be added to the existing daily core maintenance functions (e.g. maintenance of children's play areas, restroom cleaning, litter and debris removal, irrigation repair and inspection, picnic area maintenance, hardscape and sports court cleaning, building maintenance, etc.) performed at this park with minimal overall impact to existing maintenance routes.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.