PPROVED MAR 2 3 2011

REPORT OF GENERAL MANAGER

OARD OF RECREATION

NO	11-088		
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C.D.

DATE <u>March 23, 2011</u>

and PARK COMMISSIONERS

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT:

ST. ANDREWS RECREATION CENTER - OUTDOOR SPORTS DEVELOPMENT (W.O. #E170302F) PROJECT - FINAL PLANS AND CALL FOR BIDS

R. Adams	 F. Mok	
H. Fujita	 K. Regan	<del></del>
S. Huntley	 *M. Shull	ant
V. Israel		U

Approved \_\_\_\_

Disapproved \_

Withdrawn

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# **RECOMMENDATIONS:**

### That the Board:

- 1. Approve the final plans and specifications for the St. Andrews Recreation Center Outdoor Sports Development (W.O. #E170302F) Project;
- 2. Approve the reduction in the value of the work that the specifications require to be performed by the prime contractor from 50% to 20% of the base bid price; and,
- 3. Approve the date to be advertised for receipt of bids as Tuesday, April 26, 2011, at 3:00 P.M. in the Board Office.

## SUMMARY:

Submitted are final plans and specifications for the St. Andrews Recreation Center - Outdoor Sports Development (W.O. #E170302F) Project, located at 8701 St. Andrews Place, Los Angeles, California 90047. The project is funded by Proposition K funds. Staff from the Bureau of Engineering prepared the design plans and specifications for this project.

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The scope of work as described in the Proposition K Ballot measure is "outdoor sports development." More specifically, the scope of work that has been developed with input from the Department of Recreation and Parks staff and the Local Volunteer Neighborhood Oversight Committee (LVNOC), includes:

- 1. Construct new Tennis Practice Court;
- 2. Install 10 new exercise equipment;
- 3. Install shade over dugouts;
- 4. Install two new electronic scoreboards;
- 5. Refurbish existing walking path with new decomposed granite; and,
- 6. Reconfigure irrigation heads away from the walking path to minimize erosion.

The City Engineer's estimate for the construction cost of this project is \$340,000.

Funds are available from the following accounts:

Funding Source Fund No./Dept. No./Acct. No.
Proposition K Year 14 43K/10/ G257
Proposition K TBD

It has been the policy of this Board to require that the prime contractor on construction projects perform a minimum of 50% of the work for the project, as measured by the base bid price. It is proposed that the Board reduce the prime contractor's participation requirement from 50% to 20% on this project. This should help attract a broader range of prime contractors, thus creating a more inviting and competitive bidding environment for this project. Also, it should create a more competitive pricing among the specialty subcontractors providing bids to the prime contractors, due to the number of specialty services needed.

In compliance with the California Environmental Quality Act (CEQA), staff has determined that the subject project will consist of the refurbishment of an existing park facility and installation of accessory structures, and therefore, is exempt from the provisions of the California Environment Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1, 12) and Class 11(3) of the City CEQA Guidelines.

The bid package has been approved by the City Attorney's Office.

Council District 8 supports the recommendations set forth in this report.

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## FISCAL IMPACT STATEMENT:

There is no immediate fiscal impact to the Department's General Fund. The assessments of the future operations and maintenance costs have yet to be determined and will be addressed in future budget requests.

This report was prepared by Ejike Mbaruguru, Project, BOE, Manager, Recreational and Cultural Facilities Program. Reviewed by Neil Drucker, Program Manager, BOE, Recreational and Cultural Facilities Program; Deborah Weintraub, Chief Deputy City Engineer, BOE; and Michael A. Shull, Superintendent, Planning and Construction Division, Department of Recreation and Parks.