

APPROVED
MAR 02 2011

REPORT OF GENERAL MANAGER

NO. 11-070

DATE March 2, 2011


BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. 2 and 12

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: VAN NUYS-SHERMAN OAKS RECREATION CENTER – UNIVERSAL ACCESS PLAYGROUND (PRJ#1208L) (W.O. #E1904599) AND DEARBORN PARK – UNIVERSAL ACCESS PLAYGROUND (PRJ#1209L) (W.O. #E1904603) – FINAL ACCEPTANCE

R. Adams	_____	F. Mok	_____
H. Fujita	_____	K. Regan	_____
S. Huntley	_____	*M. Shull	<u>MS</u>
V. Israel	_____		



General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Approve the final acceptance of work performed under Contract No. 3313 as outlined in the Summary of this Report;
2. Authorize the Department's Chief Accounting Employee to release all retention monies held under Contract No. 3313 to Pima Corporation dba Advanced Construction, upon the acceptance by the Board; and,
3. Authorize the Board Secretary to furnish Pima Corporation with a letter of completion for the subject project.

SUMMARY:

A construction contract was awarded to Pima Corporation on April 21, 2010 in the amount of \$1,269,105 for the construction of the following two Universal Access Playground (UAP) projects: (Board Report No. 10-086).

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1. Van Nuys-Sherman Oaks Recreation Center (VNSO) UAP (PRJ#1208L) (W.O. #E1904599) project, located at 14201 Huston Street, Sherman Oaks, California 91423, in Council District 2 (contract award amount is \$745,955); and,
2. Dearborn Park (Dearborn) UAP (PRJ#1209L) (W.O. #E1904603) project, located at 17141 Nordhoff Street, Northridge, California 91330, in Council District 12 (contract award amount is \$523,150).

The UAP scope involved the construction of universally accessible playgrounds, complete with rubberized resilient play surfaces, benches, drinking fountains, landscaping and irrigation. The VNSO UAP and Dearborn UAP are approximately 9,300 square feet and 6,600 square feet in size, respectively. The development and construction of the UAP projects were funded by a State Proposition 40 Specified grant. The construction was completed on both UAP projects on February 8, 2011, and the State inspections were conducted for both projects on February 10, 2011.

The VNSO UAP project was completed with 12 Change Orders, including 3 credit Change Orders issued in the amount of \$307,088, and 9 Change Orders issued in the amount of \$59,498; the final contract amount is \$498,365. Dearborn UAP project was completed with 8 Change Orders, including 2 credit Change Orders issued in the amount of \$227,253, and 6 Change Orders issued in the amount of \$33,433; the final contract amount is \$329,330. The final total contract amount for both projects, including the Change Orders, is \$827,695. The overall reduction of the contract price was due to the deletion of the purchase of playground equipment from the contract (Board Report No. 10-275). The City purchased the playground equipment directly from the manufacturer through the Contract Purchase Order procurement process, which was necessary for the expedited fabrication and delivery of the playground equipment. The installation of the playground equipment was completed by Pima Corporation. It should be noted that two Change Orders were issued for a negotiated sum for each of the two UAP's for an accelerated construction schedule in order to meet the State Proposition 40 grant deadline.

The Bureau of Engineering (BOE), Architectural Division performed the project management, project design, and construction administration tasks; while the Construction Management Division performed the construction management task.

BOE has consulted with the Department of Public Works, Office of Contract Compliance concerning the status of the labor compliance requirements and Affirmative Action requirements on the project. There are no outstanding wage violations, and Pima Corporation is in compliance.

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FISCAL IMPACT STATEMENT:

The funding for the UAP projects was provided by a State Proposition 40 Specified grant. Therefore, there was no impact to the Department of Recreation and Park's (RAP) General Fund for the development of the two new UAP facilities. The operations and maintenance costs of the new UAP facilities at VNSO Recreation Center and Dearborn Park are already included in the RAP's current General Fund annual budget appropriation.

This Report was prepared by Paul Tseng, Project Manager, BOE's Architectural Division. Reviewed by Neil Drucker, Program Manager, BOE's Recreational and Cultural Facilities Program; Deborah Weintraub, Chief Deputy City Engineer; and Michael A. Shull, Superintendent, Planning and Construction Division, Department of Recreation and Parks.

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