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REPORT OF GENERAL MANAGE		GER '¬\			NO. 11-157	
	ine 6, 2011	OARD and PARK	OF RECREATION COMMISSIONERS	C.D	10	
BOARD OF	RECREATION AND	PARK COMN	MISSIONERS			
SUBJECT:	QUEEN ANNE RE (PRJ20523) PROJE				ROVEMENTS	
R. Adams _	K. Regan					
H. Fujita _	*M. Shull	ans				
V. Israel _	N. Williams	;				
			23	General Manage	0	
Approved _		Disapproved	1	Withdra	wn	

# **RECOMMENDATIONS**:

# That the Board:

- Authorize the Department's Chief Accounting Employee to transfer \$220,000 in Quimby Fees from the Quimby Fees Account No. 460K-00 to the Queen Anne Recreation Center Account No. 460K-QA; and,
- 2. Approve the allocation of \$220,000 in Quimby Fees, from Queen Anne Recreation Center Account No. 460K-QA for the Queen Anne Recreation Center Outdoor Park Improvements (PRJ20523) Project, as described in the Summary of this Report.

# **SUMMARY**:

Queen Anne Recreation Center is located at 1240 West Boulevard in the Mid-City community of the City. This 5.23 acre park provides ball diamonds, a play area, a splash pad, and recreation center for the use of the surrounding community. Due to the facilities, features, programs, and services it provides, Queen Anne Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

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Department staff has determined that outdoor park improvements, including the refurbishment of the existing children's play area and basketball courts, and improvements to park landscaping, turf, and irrigation systems, are necessary to meet the needs of the surrounding community.

Upon approval of this report, Quimby Fees listed below can be transferred to Queen Anne Recreation Center Account No. 460K-QA for the Queen Anne Recreation Center - Outdoor Park Improvements (PRJ20523) Project:

• \$220,000 in Quimby Fees from the Quimby Fees Account No. 460K-00

The total Quimby Fees allocation for the Outdoor Park Improvements project at Queen Anne Recreation Center is \$220,000. These Fees were collected within two miles of Queen Anne Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of minor alterations to land and the placement of accessory structures. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 4(3) and Class 11(3) of the City CEQA Guidelines.

#### FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should not have any fiscal impact on the Department, as the costs of this project are anticipated to be funded by Quimby Fees or funding sources other than the Department's General fund.

This report was prepared by Darryl Ford, Management Analyst, Planning, Construction and Maintenance Division.