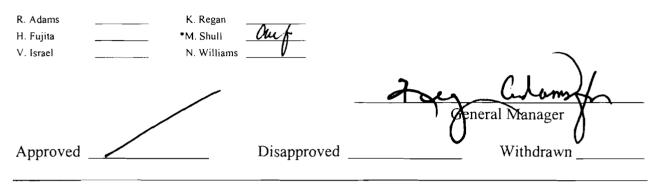
	APPROVED		
REPORT OF GENERAL MANAGER		NO11-	-154
DATE June 6, 2011 BOARD OF RECREATION AND PA	JUN 0 6 2011 OARD OF RECREATION and PARK COMMISSIONERS	C.D	<u>1</u> 3

SUBJECT: CHEVY CHASE PARK – PLAY AREA IMPROVEMENTS (PRJ20540) PROJECT – ALLOCATION OF QUIMBY FEES



RECOMMENDATIONS:

That the Board:

- 1. Authorize the Department's Chief Accounting Employee to establish new Quimby Fees Account No. 460K-CF with Chevy Chase Park as the Account Name;
- 2. Authorize the Department's Chief Accounting Employee to transfer \$40,000 in Quimby Fees from the Quimby Fees Account No. 460K-00 to the Chevy Chase Park Account No. 460K-CF; and,
- 3. Approve the allocation of \$40,000 in Quimby Fees, from Chevy Chase Park Account No. 460K-CF for the Chevy Chase Park Play Area Improvements (PRJ20540) Project at, as described in the Summary of this Report.

SUMMARY:

Chevy Chase Park is located at 4165 Chevy Chase Drive in the Atwater Village area of the City. This 2.44 acre park includes a recreation center, children's play areas, handball courts, and picnic areas. Due to the facilities, features, programs, and services it provides, Chevy Chase Park meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

Department staff has determined that outdoor park improvements, including refurbishment of the existing children's play area, and improvements to existing irrigation, landscaping, and related site amenities, are necessary to meet the needs of the surrounding community.

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Upon approval of this report, Quimby Fees listed below can be transferred to Chevy Chase Park Account No. 460K-CF for the Chevy Chase Park - Play Area Improvements (PRJ20540) Project:

• \$40,000 in Quimby Fees from the Quimby Fees Account No. 460K-00

The total Quimby Fees allocation for the Play Area Improvements Project at Chevy Chase Park is \$40,000. These Fees were collected within one mile of Chevy Chase Park, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities.

Staff has determined that the subject project will consist of minor alterations to land and the placement of accessory structures. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 4(3) and Class 11(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should not have any fiscal impact on the Department, as the costs of this project are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction and Maintenance Division.