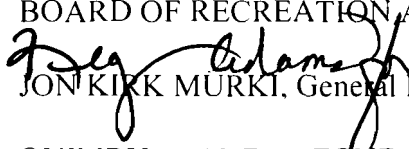


FOR INFORMATION ONLY

CITY OF LOS ANGELES  
DEPARTMENT OF RECREATION AND PARKS

January 19, 2011

TO: BOARD OF RECREATION AND PARK COMMISSIONERS  
FROM:  JON KIRK MURKI, General Manager  
SUBJECT: QUIMBY AND ZONE CHANGE PARK ACQUISITION AND  
DEVELOPMENT PROGRAM (QUIMBY PROGRAM)

Background

Pursuant to various City ordinances, some, but not all, residential development projects in the City are required, as a condition of approval, to either dedicate land for recreation and park purposes or pay a fee in-lieu. The in-lieu fees collected through these ordinances are typically called "Quimby Fees" or "Park Fees." These in-lieu fees are paid to the Department of Recreation and Parks (RAP) and may be expended by the Board of Recreation and Park Commissioners (Board) for the acquisition and development of park and recreation facilities.

Los Angeles Municipal Code Regulations

Los Angeles Municipal Code Section 17.12 (Park and Recreation Site Acquisition and Development Provisions), which was established in 1971, requires the dedication of land or the payment of a fee in-lieu for park and recreational facilities as a condition of approval of final subdivision maps. This ordinance is authorized under the guidelines of the State Quimby Act (California Government Code §66477).

Los Angeles Municipal Code Section 17.58 (Park and Recreation Site Acquisition and Development), which was established in 1975, requires the dedication of land or payment of a fee in-lieu for park and recreational facilities as a condition of approval of final parcel maps.

Los Angeles Municipal Code Section 12.33 (Dedication of Land or Payment for Park and Recreational Facilities as a Requirement for a Zone Change for a Multiple Residential Use in Any Multiple Residential or Commercial Zone), which was established by the City in 1985, requires the dedication of land or payment of a fee in-lieu for park and recreational facilities in connection with a zone change request for a multiple residential use in any multiple residential or commercial zone.

The land dedication requirements, and the in-lieu fee schedule, collection, and administration requirements of Los Angeles Municipal Code Sections 17.12, 17.58, and 12.33 are identical.

#### In-Lieu Fees (Quimby Fees)

The Department of City Planning is responsible for determining if a residential development project is subject to Los Angeles Municipal Code Sections 17.12, 17.58, and 12.33, and for the calculation of any required land dedication or in-lieu fee payment. The in-lieu fee calculation is based on the zoning of the property and the number of residential units or lots being requested by the project. These in-lieu fees, whether required pursuant to Los Angeles Municipal Code Sections 17.12, 17.58, or 12.33, are commonly referred to as “Quimby Fees” or “Park Fees.”

Any in-lieu fees required to be paid pursuant to City ordinances may only be used to acquire new public park land or to fund capital improvements at existing recreational and park facilities that will serve residents of the residential development project that paid those fees. City and State law does not allow in-lieu fees to be used to offset staff operation and maintenance costs, to purchase materials and supplies, or to replace equipment.

In-lieu fees can be allocated to projects within a service radius of one to two miles from the development that paid those fees. This geographic restriction is based on a requirement in Los Angeles Municipal Code Section 17.12 that indicates that required land dedications and in-lieu fee payments must be used in a manner that complies with the principles and standards of the City’s Public Recreation Plan (a portion of the Service System Element of the City’s General Plan). According to the Public Recreation Plan, which was adopted by the City in 1980, a park’s service radius is the geographic area the park or facility serves. Neighborhood parks and facilities have a service radius of up to one mile from the park or facility. Community parks and facilities have a service radius of two miles. Definitions of Neighborhood and Community parks and facilities can be found in the Public Recreation Plan.

#### Quimby and Zone Change Park Acquisition and Development Program (Quimby Program)

Within RAP, the RAP Planning and Construction Division has the primary responsibility for the management and administration of the Quimby and Zone Change Park Acquisition and Development Program or the “Quimby Program.” Any and all recommendations for the allocation of in-lieu fees must be approved by the Board.

To identify potential projects RAP Planning and Construction staff typically reviews RAP strategic plans and initiatives, solicits input from neighborhood stakeholders and community organizations, coordinates with other City Departments and Agencies, and consults with the local Councilmember. RAP Planning and Construction staff utilizes a Geographic based Information mapping System, to provide improved mapping and land-based analysis of Quimby fee collections, and a Quimby Tracking System, to provide real time tracking of Quimby collections and allocations.

Table 1 summarizes the amount of in-lieu fees collected by RAP from residential development projects and the amount of in-lieu fees allocated for park acquisition and capital improvement projects; since July 1, 2003:

<p align="center"><b>TABLE 1</b>  <b>Quimby Program</b>  <b>Collections and Allocations</b>  <b>(July 1, 2003 – December 15, 2010)</b></p>			
<p><b>COLLECTIONS (NET)</b></p>		<p><b>ALLOCATIONS (NET)</b></p>	
<p>Fees Collected*</p>	<p>\$128,974,396.79</p>	<p>Approved Project Allocations*</p>	<p>\$130,928,047.67</p>
<p><small>*Net Collections is the sum of all fees collected minus pending or processed refunds</small></p>		<p><small>*Net Allocations include any reallocations of funding between projects</small></p>	

The development and construction of in-lieu fee funded park projects is managed either by the RAP Planning and Construction Division or the Department of Public Works, Bureau of Engineering. Park improvements projects are typically constructed with RAP in-house construction forces, City contract vendors, or through the City’s competitive bid process.

Additionally, in-lieu fees are often used as matching funds and leveraged with grant or bond funds and various City and private funding sources to enhance scope features for specific projects or to meet identified project funding shortfalls. Examples of these grant and bond fund programs include: Proposition K, Proposition 12, Proposition A, Proposition 40, Proposition 84, and Community Development Block Grants.

Table 2 summarizes the current status of park acquisition and capital improvement projects funded or proposed to be funded, either in whole or in part, with in-lieu fees:

**TABLE 2**  
**Quimby Program**  
**Project Status Summary**  
**December 15, 2010**

<b>Project Status*</b>	
Active or In Progress	317
Complete	208
<b>Total Approved Projects</b>	<b>525</b>
Proposed / Conceptual	95
<b>Total (Approved and Proposed) Quimby Projects</b>	<b>620</b>

A detailed summary of the scope of all in-lieu fee allocations approved by Board since July 1, 2003 is attached as Exhibit A. This Exhibit also includes a description of each funded Quimby project; including, the amount of in-lieu funds allocated, the project's current status, and the date each project's funding allocation was approved by the Board.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division.

Department of Recreation and Parks  
Quimby and Zone Change Fee Approved Project Allocations  
July 1, 2003 – December 15, 2010

CD	Facility	Project Name	Project Scope	Project Status	Board Report No.	Board Approval Date	Lead Department	Allocation
1	2024 3rd Street (Proposed)	Acquisition and Development (Prop 84)		Acquisition	10-123	5/17/2010	RAP	\$10,000.00
1	Echo Park Club (Old Echo Park Boys and Girls Club)	Park Expansion	Acquisition of a 0.40 acre site	Acquisition	10-055	3/3/2010	RAP	\$650,000.00
1	Sycamore Grove Park	Outdoor Park Improvements	Replacement of an existing playground with a larger ADA accessible playground. Turf, irrigation, and landscape improvements	Bid and Award	09-256	10/9/2009	RPBOE	\$61,365.35
1	Echo Park (Deep) Pool	Pool Drain Replacement	VGB Drain Retrofit	Closeout Pending	09-044	2/18/2009	RAP	\$30,000.00
1	Lincoln Park	Pool Drain Replacement	VGB pool drain retrofit	Closeout Pending	09-044	2/18/2009	RAP	\$30,000.00
1	Ramona Hall Community Center	Building Improvements	replacement of the heating and air-conditioning (HVAC)	Closeout Pending	08-243	9/3/2009	RAP	\$24,792.00
1	Elysian Park	Solano Canyon Expansion	Acquisition, Land Donation, Phase I Report	Complete	09-344	12/11/2009	RAP	\$7,000.00
1	Hoover Recreation Center	Outdoor Park Improvements	replacement of the planter and sidewalk next to the basketball court	Complete	06-290	10/4/2006	RAP	\$51,000.00
1	Echo Park Club (Old Echo Park Boys and Girls Club)	Acquisition and Development of 303 Patton Street	Site transfer, remediation, and development	Construction	09-070	3/18/2009	RAP	\$650,000.00
1	Echo Park Club (Old Echo Park Boys and Girls Club)	Acquisition and Development of 303 Patton Street	Site transfer, remediation, and development	Construction	10-245	9/23/2010	RAP	(\$275,000.00)
1	Alpine Rec Center	Building and Outdoor Park Improvements	Irrigation/Landscape renovations, basketball courts, and Recreation Center improvements	Design	09-258	10/9/2009	RAP	\$42,043.58
1	Downey Rec Ctr	Downey Pool Replacement	demolition of the existing deteriorated aging swimming pool and pump house; construction of a new 38 ft. x 75 ft. swimming pool and a new activity pool along with new pump house, decorative pool decking, perimeter fencing, landscaping and irrigation	Design	09-256	10/9/2009	BOE	\$325,000.22
1	Echo Park (Deep) Pool	Building Improvements	Upgrades to the pool recirculation systems, and outdoor improvements including new signage	Design	09-256	10/9/2009	RAP	\$55,644.95
1	Elysian Park	Monhele De Leo Politi Picnic Area Improvements	Park irrigation/landscape improvements at Monticello De Leo Politi Picnic Area	Design	09-208	8/12/2009	RAP	\$34,363.52
1	Highland Park SCC	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	09-208	8/12/2009	RAP	\$5,486.93
1	Hoover Recreation Center	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	09-208	8/12/2009	RAP	\$5,980.00
1	Hope and Peace	Splash Pad Improvement	Does not recirculate	Design	10-210	8/11/2010	RAP	\$454,636.00
1	Lincoln Park	Pool and Bathroom Replacement	Replace pool and bathroom	Design	09-256	10/9/2009	BOE	\$321,459.36
1	MacArthur Park	Outdoor Park Improvements	Park Signage improvements.	Design	09-258	10/9/2009	RAP	\$740.98
1	MacArthur Park	Outdoor Park Renovations	Turf, landscape, and irrigation infrastructure, and refurbishment of existing park lighting	Design	10-109	5/5/2010	RAP	\$1,120,387.23
2	Sunland Park	Restroom Building	Replacement of existing gym floor	Design	10-211	8/11/2010	RAP	\$196,000.00
2	Stonehurst Rec Ctr	Replace Gym Floor	Construction of restrooms near Band Shell.	Bid and Award	07-186	8/14/2007	RAP	\$62,500.00
2	Valley Plaza Park	Pool Drain Replacement	Facility Upgrades including Equestrian area development & outdoor park improvements	Closeout Pending	04-216	6/16/2004	BOE	\$126,000.00
2	Van Nuys Sherman Oaks Park	Gymnasium	VGB pool drain retrofit.	Closeout Pending	09-044	2/18/2009	RAP	\$30,000.00
2	Verdugo Hills Swimming Pool	Swimming Pool Phase II	new electrical clock and scoreboard, new gym seating, install new basketball side court backboards, rims & supports, new floor & ballet dance bar, new security system new wall to wall tack strips	Closeout Pending	05-128	5/18/2005	BOE	\$180,000.00
2	La Tuna Canyon Park	Pool Drain Replacement	Refurbishment of Bathroom	Closeout Pending	09-044	2/18/2009	RAP	\$30,000.00
2	La Tuna Canyon Park	La Tuna Canyon Acquisition	VGB pool drain retrofit.	Complete	06-305	11/7/2008	RAP	\$30,000.00
			Acquisition of 8801 La Tuna Canyon Road and an addition to Hahn's Canyon Park					

Department of Recreation and Parks  
 Quimby and Zone Change Fee Approved Project Allocations  
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CD	Facility	Project Name	Project Scope	Project Status	Board Report No.	Board Approval Date	Lead Department	Allocation
			Installation of the fence adjacent to the playground and landscaped areas, replacement of historic flagpole, security improvements-if additional funds available, landscaping improvements and additional park furnishings	Complete	07-183	8/14/2007	BOE	\$30,000.00
2	Little Landers Park	Outdoor Improvements Phase II		Complete	04-216	5/16/2004	BOE	\$1,084.00
2	Little Landers Park	Roofing Improvements	Roofing Improvements (Bolton Hall)	Complete	09-211	8/12/2009	RAP	\$57,000.00
			Fencing around the play area					
			plowing the existing dirt walkways and open park area adjacent to the tennis courts and baseball fields, conversion of existing dirt track to a decomposed granite jogging track around the park, drainage work, fencing and related improvements	Complete	06-341	11/15/2006	RAP	\$32,500.00
2	Studio City Recreation Center	Outdoor Park Improvements		Complete	07-62	3/7/2007	RAP	\$60,000.00
			plowing the existing dirt walkways and open park area adjacent to the tennis courts and baseball fields, conversion of existing dirt track to a decomposed granite jogging track around the park, drainage work, fencing and related improvements	Complete	08-57	2/20/2008	RAP	\$226,000.00
2	Studio City Recreation Center	Outdoor Park Improvements		Complete	10-037	2/17/2010	RAP	(\$203,203.98)
2	Studio City Recreation Center	Outdoor Park Improvements		Complete	05-224	8/9/2005	RAP	\$320,000.00
2	Studio City Recreation Center	Tennis Court replacement	replacement of four tennis courts	Complete	06-341	11/15/2006	RAP	(\$1,017.56)
			landscaping, tree trimming, replacement of trash receptacles, picnic area and related improvements	Complete	07-187	8/14/2007	RAP	\$49,200.00
2	Valley Glen Community Park	Outdoor Park Improvements		Complete	07-229	10/3/2007	RAP	\$228,986.00
2	Valley Plaza Park	Whitsett Fields Restroom	Replace existing stand alone restroom with new Prefabricated Restroom.	Complete	10-219	8/11/2010	RAP	\$81,130.70
2	Valley Village Park	Park Project	Supplemental funding to resolve existing project balance	Complete	06-202	7/12/2006	RAP	\$41,625.82
2	Van Nuys Sherman Oaks Park	Pool Improvements	Supplemental funding to resolve existing project balance	Complete	09-044	2/18/2009	RAP	\$30,000.00
2	Van Nuys Sherman Oaks Park	Pool Improvements	VSB pool drain retrofit	Complete	10-037	2/17/2010	RAP	\$35,000.00
			VSB pool drain retrofit					
2	Van Nuys Sherman Oaks Park	Pool Rehabilitation	The water leak is the main feed to the pool. We have to remove 15' X 45' of concrete deck. The pipe is min of 4" in dept.	Complete	10-037	2/17/2010	RAP	\$28,968.79
2	Van Nuys Sherman Oaks Park	Relubishment of Parking Lots	replacement of three parking lot surfaces, broken concrete curbs, drainage, and wheel stops	Complete	06-325	11/12/2006	RAP	\$219,000.00
			Improvements to the recreation and childcare buildings including restroom improvements, gym lighting, and roof. Outdoor improvements including basketball court, playground, and lighting.	Construction	10-037	2/17/2010	RAP	\$577,900.05
2	Stonehurst Rec Cir	Building and Outdoor Park Improvements		Construction	08-135	5/21/2008	RPBOE	\$1,407,432.82
			Replace Existing Natural Turf Soccer Field with a new Synthetic turf system, modification of existing irrigation system, installation of new belachers on concrete pads, walkways, new landscaping, fencing and gates	Construction	07-188	8/14/2007	RAP	\$154,500.00
2	Valley Plaza Park	Whitsett Field Synthetic Turf Soccer	fencing around ball diamond, picnic area upgrades - remove and replace tables, benches and barbecues	Construction				
2	Van Nuys Sherman Oaks Park	Outdoor Improvements		Construction				

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2	Victory Vineland Rec Ctr	Gym Floor Refurbishment	replace scoreboard and gym floor	Construction	09-096	4/15/2009	RAP	\$48,354.46
2	Basset Park (Proposed)	Acquisition and Development (Prop 84)	Acquisition and Development	Design	10-055	3/3/2010	RAP	\$10,000.00
2	Fehlhaber-Houk Park	Outdoor Park Improvements	Park irrigation/landscape and picnic area improvements	Design	09-208	8/12/2009	RAP	\$29,625.52
2	Howard Finn Park	ADA Improvements	ADA ramp	Design	10-037	2/17/2010	BOE	\$25,450.39
2	Lakeview Terrace Rec Ctr (Hansen Dam)	Building Improvements	HVAC Replacement and fire, life, safety, upgrades	Design	10-037	2/17/2010	RAP	\$173,155.00
2	Lakeview Terrace Rec Ctr (Hansen Dam)	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	09-206	8/12/2009	RAP	\$6,570.57
2	Little Landers Park	Building and Outdoor Park Improvements	Park irrigation/landscape improvements and building renovations	Design	10-294	11/3/2010	RAP	\$174,916.09
2	McGroarty Cultural Art Center	Outdoor Park Improvements	Erosion control improvement, play area improvements	Design	10-037	2/17/2010	RAP	\$11,795.36
2	McGroarty Cultural Art Center	Outdoor Park Improvements	Erosion control improvement, play area improvements	Design	10-110	5/5/2010	RAP	\$20,868.00
2	Stratham Park West	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	09-208	8/12/2009	RAP	\$15,832.41
2	Studio City Recreation Center	New Gymnasium (Prop K)	Proposition K project to develop a new gymnasium building.	Design	10-294	11/3/2010	RAP	\$653,544.00
2	Studio City Recreation Center	Outdoor Park Renovations	Refurbishment of the 4baseball fields including the addition of infields to the Coach Pitch and T-Ball fields, the addition of a true T-Ball field with a backstop, shade canopies for players and their families, and conforming backstops for Diamonds #1 and #2, Picnic tables and barbeques in the NE corner of the park. New fitness stations along existing jogging path including removal of existing turf, site grading, installation of concrete mowstrips, adjustments to the existing irrigation system, installation of DG, refurbishment of existing turf. Other related outdoor improvements.	Design	10-037	2/17/2010	RAP	\$203,203.98
2	Sunland Park	ADA Phase II	ADA improvements to restrooms at recreation center	Design	04-216	6/16/2004	BOE	\$70,000.00
2	Sunland Park	Building and Outdoor Park Improvements	Building upgrades to Gymnasium and Clubhouse Buildings including HVAC, electric, and communications systems. Outdoor improvements including Play Area, Ball Fields, skate park, landscaping, and associated site amenities.	Design	10-037	2/17/2010	RAP	\$332,188.54
2	Valley Glen Community Park	Outdoor Park Improvements	New Playground, turf, landscape, and irrigation infrastructure improvements, and related site amenities.	Design	10-037	2/17/2010	RAP	\$137,670.54
2	Vanity Plaza Park	Outdoor Park Improvements	Decomposed Granite Trail, Park Signage, Solar Ped Lighting, Fitness Equip, and related site amenities.	Design	10-087	4/21/2010	RAP	\$171,298.46
2	Valley Village Park	Outdoor Park Improvements	Add a DG walkway connecting the North and South ends of the park along the west side of the park. New Outdoor Fitness Equip. Set the new walkway several feet from the curb or between the first and second row of trees (if applicable). New ADA ramps across from Addison and Morrison Streets. Benches at 3-4 locations along the proposed walkway. Regulation and Directional Signage, Dog bag dispenser, Repair softball backstop. Repair light fixtures, Shade Structure at the Play Area.	Design	10-219	8/11/2010	RAP	\$462,495.13
2	Van Nuys Sherman Oaks Park	Swimming Pool and Bathroom Refurbishment	Improvements to the pool facility, including to the pool recirculation systems and equipment.	Design	10-294	11/20/2010	RAP	\$114,373.21
2	Van Nuys Sherman Oaks Park	Universal Access Playground	This project will construct a new universal access playground (UAP), approx. 9,300 square feet in size, with landscaping, irrigation, benches and drinking fountain.	Design	10-037	2/17/2010	BOE	\$192,500.75
2	Village Hills Swimming Pool	Pool Rehabilitation	Pool facility-upgrades	Design	10-057	2/17/2010	RAP	\$25,786.18

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CD	Facility	Project Name	Project Scope	Project Status	Board Report No.	Board Approval Date	Lead Department	Allocation
2	Verdugo Hills Swimming Pool	Pool Rehabilitation	Pool facility upgrades	Design	10-294	11/3/2010	RAP	\$35,288.00
2	Verdugo Mountain Park	Outdoor Park Improvements	Park irrigation/landscape and fencing improvements	Design	09-208	8/12/2009	RAP	\$53,333.88
2	Verdugo Mountain Park	Outdoor Park Improvements	Park irrigation/landscape and fencing improvements Picnic gazebo renovation and replace chess/checker tables, walking path improvements, and install new outdoor exercise equipment.	Design	10-294	11/3/2010	RAP	\$7,190.00
2	Woodbridge Park	Outdoor Improvements	Picnic gazebo renovation and replace chess/checker tables, walking path improvements, and install new outdoor exercise equipment.	Design	10-037	2/17/2010	RAP	\$90,301.20
2	Woodbridge Park	Outdoor Improvements	Wilbur Strathern St Park	Design	10-294	11/3/2010	RAP	\$65,718.00
3	Lanark Rec Ctr	Pool Drain Replacement	Pool Drain Replacement	Acquisition	10-123	5/17/2010	RAP	\$10,000.00
3	Lanark Rec Ctr	Bathroom Renovation	Upgrade rec ctr restroom - Plastic Drain Cover: only	Closeout Pending	09-044	2/18/2009	RAP	\$200.00
3	Woodland Hills Rec Ctr	Pool Drain Replacement	Pool Drain Replacement	Closeout Pending	05-287	10/19/2005	BOE	\$545,422.00
3	Cleveland HS Swimming Pool	Pool Drain Replacement	VGB pool drain retrofit	Complete	09-044	2/18/2009	RAP	\$30,000.00
3	John Quimby Park	Outdoor Park Improvements	VGB pool drain retrofit	Complete	09-044	2/18/2009	RAP	\$8,000.00
			Removal and replacement of green chainlink fence	Complete	09-121	5/20/2009	RAP	\$22,000.00
3	Knapp Ranch Park	Basketball Improvements	Basketball court improvements- remove uneven surface areas then patch, paint and stripe the two basketball courts.	Complete	03-113	4/2/2003	RAP	\$7,079.48
3	Knapp Ranch Park	Basketball Improvements	Basketball court improvements- remove uneven surface areas then patch, paint and stripe the two basketball courts.	Complete	09-259	10/9/2009	RAP	(\$7,029.48)
3	Lanark Rec Ctr	Refurbishment of Four Baseball Fields	design costs to refurbish the four baseball fields	Complete	05-309	11/18/2005	BOE	\$63,735.00
3	Lanark Rec Ctr	Swimming Pool & Bathroom	Replace swimming pool & deck, renovate existing bathroom & pool eqpm't house, modify site for ADA access & improve parking lot	Complete	05-83	4/6/2005	BOE	\$651,687.00
3	Runnymede Rec Ctr	Walkway Improvements	remove and replace existing concrete walkways	Complete	07-61	3/7/2007	RAP	\$20,000.00
3	Serrania Avenue Park	Land Acquisition	acquisition of 37 acres of undeveloped land within the Santa Monica mountains adjacent to Mulholland Drive near Woodland Hills intended to be the centerpiece of Mulholland Gateway Park	Complete	01-406	11/7/2001	RAP	\$200,000.00
3	Serrania Avenue Park	Outdoor Park Improvements	Shade structure over the play area and concrete walkway repairs needed throughout the park	Complete	07-05	1/3/2007	RAP	\$100,000.00
3	Shadow Ranch Rec Ctr	Outdoor Park Improvements	Parking lot refurbishment, park entrance enhancements, and walkway improvements. Per JJ: The existing parking lot needs to be repaved and restriped to provide adequate and safe parking spaces. The driveway entrance north of the park adjacent to Vanowen street is to be widened and extended per codes to provide safe traffic entrance and exit to the busy street of Vanowen. In Addition, three street lights along the driveway to be removed and replaced with new lights. Existing gutter on the parking lot is upgraded to infiltration trench to meet the Urban Stormwater Mitigation Plan (SUSMP) standards per Bureau of Sanitation.	Complete	09-259	10/9/2009	RAP	\$293,046.93



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CD	Facility	Project Name	Project Scope	Project Status	Board Report No.	Board Approval Date	Lead Department	Allocation
			Parking lot refurbishment, park entrance enhancements, and walkway improvements. Per JJ: The existing parking lot needs to be repaved and restriped to provide adequate and safe parking spaces. The driveway entrance north of the park adjacent to Vanowen street is to be widened and extended per codes to provide safe traffic entrance and exit to the busy street of Vanowen. In Addition, three street lights along the driveway to be removed and replaced with new lights. Existing gutter on the parking lot is upgraded to infiltration trench to meet the Urban Stormwater Mitigation Plan (SUSMP) standards per Bureau of Sanitation.	Complete	10-217	8/11/2010	RAP	\$66,059.00
3	Shadow Ranch Rec Ctr	Outdoor Park Improvements	construct a new Universal Access Playground, approximately 19,500 sq ft, reuse existing play pits and utilize existing restrooms	Complete	06-05	1/4/2006	RPBOE	\$38,000.00
3	Shadow Ranch Rec Ctr	Universal Access Playground	construct a new Universal Access Playground, approximately 19,500 sq ft, reuse existing play pits and utilize existing restrooms	Complete	09-081	4/15/2009	RPBOE	\$600,000.00
3	Shadow Ranch Rec Ctr	Universal Access Playground	construct a new Universal Access Playground, approximately 19,500 sq ft, reuse existing play pits and utilize existing restrooms	Complete	10-217	8/11/2010	RPBOE	\$35,000.00
3	Tarzana Rec Ctr	Building and Outdoor Park Improvements	Building improvements including replacement of non-functioning scoreboards and other related improvements, resurface and repaint the basketball courts	Complete	08-200	7/9/2009	RAP	\$43,000.00
3	Tarzana Rec Ctr	Building and Outdoor Park Improvements	Building improvements including replacement of non-functioning scoreboards and other related improvements, resurface and repaint the basketball courts	Complete	10-218	8/11/2010	RAP	\$22,550.00
3	Tarzana Rec Ctr	Gym Floor	Installation of new gym floor	Complete	05-204	7/13/2005		\$90,000.00
3	Warner Ranch Park	Play Area	New play area	Complete	04-216	6/16/2004	BOE	\$70,361.12
3	Canoga Park Sr Cit Ctr	Building and Outdoor Improvements	Senior Center Building Improvements including floor renovations and outdoor landscape and turf improvements	Construction	09-259	10/9/2009	RAP	\$68,000.00
3	Knapp Ranch Park	ADA Improvements (Prop 40)	Pathway, refurbish restroom big to ADA standards; re-surface and re-stripe parking lot and add shade trees.	Construction	09-258	10/9/2009	RAP	\$7,283.19
3	Knapp Ranch Park	ADA Improvements (Prop 40)	Pathway, refurbish restroom big to ADA standards; re-surface and re-stripe parking lot and add shade trees.	Construction	10-295	11/3/2010	RAP	\$13,060.00
3	Circuit Ranch Park	Refurbishment of Buildings and Grounds, ADA Improvements (Prop K)	renovation of existing historical barn storage building	Construction	07-163	7/11/2007	RPBOE	\$431,644.00
3	Circuit Ranch Park	Refurbishment of Buildings and Grounds, ADA Improvements (Prop K)	renovation of existing historical barn storage building	Construction	10-279	10/20/2010	RPBOE	(\$100,000.00)
3	Warner Ranch Park	Outdoor Park Improvements	Turf, landscape, irrigation infrastructure, pathways, playground, security lighting, and related site amenities	Construction	09-208	8/12/2009	RAP	\$496,079.42
3	Woodland Hills Rec Ctr	Outdoor Park Improvements	Park irrigation/landscape, trail and signage improvements	Construction	09-208	8/12/2009	RAP	\$81,476.81
3	Castle Peak Park	Outdoor Park Improvements	Improvements to the outdoor park areas, including turf, landscape and irrigation infrastructure, and the installation of 2-3 solar powered light poles along a pathway at park	Design	09-259	10/9/2009	RAP	\$16,336.24
3	Cleveland HS Swimming Pool	Pool Rehabilitation	Pool facility upgrades including the pool recirculation systems and equipment	Design	09-259	10/9/2009	RAP	\$57,776.09
3	Cleveland HS Swimming Pool	Pool Rehabilitation	Pool facility upgrades including the pool recirculation systems and equipment.	Design	10-107	5/17/2010	RAP	\$6,020.00

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CD	Facility	Project Name	Project Scope	Project Status	Board Report No.	Board Approval Date	Lead Department	Allocation
3	Cohasset-Melba Park	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	09-208	8/12/2009	RAP	\$324.10
3	Lanark Rec Ctr	Outdoor Park Improvements	Park Irrigation / Landscape	Design	09-208	8/12/2009	RAP	\$10,157.52
3	Lazy J. Ranch Park	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	09-208	8/12/2009	RAP	\$28,743.64
3	Mae Boyer Rec Ctr	Outdoor Park Improvements	Park irrigation/landscape improvements and basketball court renovations	Design	09-208	8/12/2009	RAP	\$42,512.26
3	Mecca Avenue Park	Outdoor Park Improvements	CD 3 to discuss this potential project with the Community.	Design	10-295	11/3/2010	RAP	\$40,000.00
3	Reseda Park	Outdoor Park Improvements	Walking path, turf, irrigation, and lake edge improvements.	Design	10-295	11/3/2010	RAP	\$359,964.00
3	Reseda Park	Pool Replacement	Complete replacement of existing Pool structure	Design	09-033	2/18/2009	BOE	\$1,193,974.72
3	Reseda Park	Pool Replacement	Complete replacement of existing Pool structure	Design	09-259	10/9/2009	BOE	\$1,537.00
3	Runnymede Rec Ctr	Outdoor Park Improvements	Outdoor park improvements including Park Signage Improvements	Design	09-259	10/9/2009	RAP	\$2,308.84
3	Runnymede Rec Ctr	Outdoor Park Improvements	Outdoor park improvements including Park Signage Improvements	Design	10-295	11/3/2010	RAP	\$16,719.00
3	Serrania Avenue Park	Outdoor Park Improvements	Outdoor improvements including play area, new outdoor fitness equipment and lighting, path improvements, and restroom upgrades.	Design	10-113	5/5/2010	RAP	\$205,796.24
3	Serrania Avenue Park	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	09-208	8/12/2009	RAP	\$9,278.80
3	Tarzana Rec Ctr	Outdoor Improvements	Play Equipment, turf, and outdoor exercise equipment improvements	Design	09-259	10/9/2009	RAP	\$216,097.56
3	West Hills Sports Center	Outdoor Park Improvements	Park irrigation/landscape and picnic area improvements	Design	09-208	8/12/2009	RAP	\$25,829.27
3	West Valley Park	Outdoor Park Improvements	Park irrigation/landscape and picnic area improvements	Design	09-208	8/12/2009	RAP	\$83,176.33
3	Woodland Hills Rec Ctr	Park Renovation	Construction of a new Recreation Center Building, installation of restrooms in the Staff and Childcare Buildings, Parking lot refurbishment, play area surfacing, turf and irrigation, pave walking path, and install outdoor fitness equipment.	Design	10-295	11/3/2010	RAP	\$8,848,667.02
3	Corbin Canyon Park	Outdoor Park Improvements	Corbin Canyon/Queen Florence Pk - Drainage & erosion control including debris fencing	Pending Additional Funds	04-216	6/16/2004	RAP	\$31,941.36
3	Corbin Canyon Park	Outdoor Park Improvements	Corbin Canyon/Queen Florence Pk - Drainage & erosion control including debris fencing	Pending Additional Funds	09-259	10/9/2009	RAP	\$1,152.83
4	Pan Pacific Park and Rec Ctr	Museum Transfer	Acquisition	Acquisition	10-195	7/14/2010	RAP	\$6,000.00
4	North Hollywood Park	Intergenerational Center (Moved to Tiara St)	Intergenerational Center and new park development. Note: This project has been moved to Tiara Street.	Cancelled	06-202	7/12/2006	RPBOE	\$150,102.00
4	North Hollywood Park	Intergenerational Center (Moved to Tiara St)	Intergenerational Center and new park development. Note: This project has been moved to Tiara Street.	Cancelled	09-043	2/18/2009	RPBOE	(\$150,102.00)
4	Griffith Park	Griffith Park Plunge Pool Drain Replacement	VGB pool drain retrofit at the Plunge	Closeout Pending	09-044	2/18/2009	RAP	\$30,000.00
4	Griffith Park	Senior Center Recreation Facility Development Project	development of a Senior Center Recreation Facility at the Friendship Auditorium Parking Lot in Griffith Park	Closeout Pending	06-358	12/13/2006	RAP	\$119,000.00
4	North Hollywood Park	ADA Phase II	ADA improvements to park paths of travel, new ADA drinking fountains and ADA compliant restrooms at the rec ctr. Senior Citizen bldg and Valley Village Park.	Closeout Pending	04-216	6/16/2004	BOE	\$118,000.00
4	Pan Pacific Park and Rec Ctr	Senior Activity Ctr	renovate & convert existing multi-purpose community center to a dedicated recreation facility for the active adults & seniors outdoor improvements including a new 62-car parking lot	Closeout Pending	04-216	6/16/2004	BOE	\$2,284,389.00
4	Pan Pacific Park and Rec Ctr	Senior Activity Ctr	renovate & convert existing multi-purpose community center to a dedicated recreation facility for the active adults & seniors outdoor improvements including a new 62-car parking lot	Closeout Pending	Pending	2/24/2010	BOE	(\$40,000.00)

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4	Pan Pacific Park and Rec Ctr	Swimming Pool and Bathroom Improvements	pool - drain lines, new deck, gutter, pool equipment, lifeguard towers, & fencing; replace security pool light & shed building; bathroom - doors, windows, millwork restroom, locker room, shower accessories; roof, floor, paint, & ADA compliance	Closeout Pending	08-11	1/9/2008	RAP	\$3,000,000.00
4	South Weddington Park	Facility Enhancements (Prop K)	Facility enhancements including the construction of a walking path and restroom building	Closeout Pending	05-215	8/9/2005	BOE	\$359,775.00
4	South Weddington Park	Facility Enhancements (Prop K)	path and restroom building	Closeout Pending	06-339	11/15/2006	BOE	\$98,677.00
4	Cahuenga Park	Park Acquisition	Acquisition of approximately 140 acre site	Complete	10-080	4/7/2010	RAP	\$544,872.00
4	De Longgis Park	Outdoors Improvements	Supplemental funds for an existing Prop K playground, lighting & fencing improvement project.	Complete	09-240	10/9/2009	BOE	\$70,087.03
4	Griffith Park	Charlie Turner Trailhead	viewing and seating area project - landscaping, lighting, fencing, an iron gate, new benches, irrigation and other related implants	Complete	06-225	8/9/2006	RAP	\$74,700.00
4	Griffith Park	Pool Drain Replacement	Hollywoodland Girls Camp - VGB pool drain replacement	Complete	09-044	2/18/2009	RAP	\$30,000.00
4	North Hollywood Park	Lighting Improvements	Install 4 single head solar powered pole fixtures by Eagle-1	Complete	08-232	8/20/2008	RAP	\$34,000.00
4	Pan Pacific Park and Rec Ctr	Building and Outdoor Park Improvements	new door & window at the entrance of the building; replacement of childrens play area; removal of the picnic area; new trash enclosure area at the parking lot; relocation of ball field light pole; new planter & concrete walkways on side of SCC	Complete	07-82	4/5/2007	RAP	\$270,000.00
4	Pan Pacific Park and Rec Ctr	Outdoor Basketball Court Improvements	sanblast and re-stripe of the courts	Complete	08-98	4/18/2008	RAP	\$80,000.00
4	Pan Pacific Park and Rec Ctr	Transfer a Portion of Pan Pacific Park from State of CA to City of Los Angeles	agreement to transfer 80 acre portion of the park at no cost - only \$6,000 of Quimby for transfer fees	Complete	07-269	11/9/2007	RAP	\$6,000.00
4	Pan Pacific Park and Rec Ctr	Universal Access Playground	design and installation of Universally Accessible Playground	Complete	05-103	4/20/2005	BOE	\$15,000.00
4	Pan Pacific Park and Rec Ctr	Universal Access Playground	design and installation of Universally Accessible Playground	Complete	05-173	6/15/2005	BOE	\$100,000.00
4	Robert Burns Park	Outdoor Park Improvements	new playground equipment, two new ADA compliant water fountains and an alteration of the existing parking lot will accommodate the addition of one ADA parking place	Complete	07-201	11/9/2007	RAP	\$180,000.00
4	Robert Burns Park	Outdoor Park Improvements	Replacement of the fencing around the childrens play pit area, and installation of seven new wrought iron benches and concrete pavers	Complete	08-282	10/14/2008	RAP	\$90,040.00
4	Runyon Canyon Park	Park Project	Supplemental funding to resolve existing project balance	Complete	06-202	7/12/2006	RAP	\$97,825.00
4	Runyon Canyon Park	Park Project	Supplemental funding to resolve existing project balance	Complete	06-276	9/20/2006	RAP	\$35,969.35
4	Shatto Recreation Center	Building and Outdoor Park Improvements	New accessible playground, Gym Lighting, Court resurfacing, Outdoor improvements, fitness equipment	Complete	09-043	2/18/2009	RAP	\$985,000.00
4	Shatto Recreation Center	Building Improvements	replacement of existing HVAC	Complete	08-244	9/3/2008	RAP	\$86,250.00
4	Shatto Recreation Center	Perimeter Fencing and New Gym Floor	installation of perimeter fencing and gates, as well as a new gym floor and related drainage improvements	Complete	07-48	2/21/2007	RAP	\$132,590.00

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			Supplemental funding for existing Prop K Project. Project Scope is: a) upgrade electrical (power) to a 200 amp system; b) upgrade security and fire alarm system; c) upgrade Heating Ventilation and Air Conditioning System (with humidifier); d) upgrade electrical lighting in exhibit hall, library, office and storage rooms; e) provide and install security grillwork on exterior door and window glass; f) repair the existing water fountain and pumping system.	Construction	09-238	10/9/2009	BOE	\$80,000.00
4	Campo De Cahuenga	Improvement Project (Prop K)	Supplemental funding for existing Prop K Project. Project Scope is: a) upgrade electrical (power) to a 200 amp system; b) upgrade security and fire alarm system; c) upgrade Heating Ventilation and Air Conditioning System (with humidifier); d) upgrade electrical lighting in exhibit hall, library, office and storage rooms; e) provide and install security grillwork on exterior door and window glass; f) repair the existing water fountain and pumping system.	Construction	10-122	5/17/2010	BOE	\$29,861.65
4	Campo De Cahuenga	Improvement Project (Prop K)	Reconstruction of an existing field building as a restroom, building renovations and repairs to the Recreation and Senior Center, Pool facility improvements, and outdoor park lighting infrastructure work associated with the relocation of the Waddington House. Improvements to the building electrical and mechanical systems at the Child Care Center. Installation of a new skate plaza. Turf, landscape, and irrigation infrastructure improvements.	Construction	09-043	2/18/2009	RAP	\$1,187,225.00
4	North Hollywood Park	Building and Outdoor Improvements	air conditioning, roofing for gymnasium	Construction	05-223	8/9/2005	RAP	\$160,000.00
4	North Hollywood Park	Building Improvements	Improvement to existing sports fields (both upper and lower) including new light poles and fixtures, fencing, irrigation, turf, and associated amenities.	Construction	10-080	4/7/2010	RAP	\$423,427.00
4	Pan Pacific Park and Rec Ctr	Sportsfield Improvements	Improvement to existing sports fields (both upper and lower) including new light poles and fixtures, fencing, irrigation, turf, and associated amenities.	Construction	10-296	11/3/2010	RAP	\$381,848.00
4	Pan Pacific Park and Rec Ctr	Sportsfield Improvements	Park irrigation/landscape improvements, Mansions Renovation, Restoration of the Formal Gardens	Construction	09-212	8/12/2009	RAP	\$1,003,553.93
4	Wattles Gardens Park	Building and Outdoor Park Improvements	Park irrigation/landscape improvements, Mansions Renovation, Restoration of the Formal Gardens	Construction	10-296	11/3/2010	RAP	\$998,384.58
4	Wattles Gardens Park	Building and Outdoor Park Improvements	Park Landscaping and Irrigation. Also Picnic Area Improvements	Design	10-080	4/7/2010	RAP	\$19,485.35
4	El Paseo De Cahuenga	Outdoor Park Improvements	Stabilization of slope and associated repair work at Griffith Park	Design	10-080	4/7/2010	RAP	\$50,000.00
4	Griffith Park	Girls Camp Outdoor Park Improvements	Girls Camp	Design	10-080	4/7/2010	RAP	\$17,435.94
4	Griffith Park	Griffith Park Plunge Pool Rehabilitation	Building and Mechanical Systems	Design	10-296	11/3/2010	RAP	\$80,000.00
4	Griffith Park	Griffith Park Plunge Pool Rehabilitation	Building and Mechanical Systems	Design	10-296	11/3/2010	RAP	\$80,000.00
4	Griffith Park Rec Ctr	Horticultural Learning Center	complete necessary infrastructure improvements and provide new greenhouses to restore the Nursery to the level of a fully-functioning Nursery	Design	10-296	11/3/2010	RAP	\$6,926.86
4	Las Palmas Senior Citizen Center	Building Improvements	upgrades to the existing buildings, including roofing, ceilings, electrical systems, and floors, as well as improvements to the outdoor park areas including the children's play area and parking lot	Design	10-080	4/7/2010	RAP	\$83,981.66
4	Los Angeles High Memorial Park	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	09-208	8/12/2009	RAP	\$13,955.99

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4	North Atwater Park (Griffith Park)	Outdoor Park Improvements	Supplemental funding for Prop 50 Park Project	Design	10-080	4/7/2010	BOE	\$13,719.93
4	North Westlinton Park	Outdoor Park Improvements	Park irrigation/landscape and picnic area improvements	Design	09-208	8/12/2009	RAP	\$17,663.99
4	Pan Pacific Park and Rec Ctr	Senior Building Improvements	Replace the grass court yard with concrete.	Design	10-080	4/8/2010	RAP	\$40,000.04
4	Robert Burns Park	Outdoor Park Improvements	Replace existing gazabo with new shade structure. Also associated firework.	Design	10-296	11/3/2010	RAP	\$267,822.33
4	Runyon Canyon Park	Parking Area	Design and construct an environmentally and ecologically friendly parking area with permeable gravel paving for approx. 80 spaces with security lighting, landscaping and access road improvements at Fuller entrance	Design	06-276	9/20/2006	BOE	\$200,000.00
4	Runyon Canyon Park	Parking Area	Design and construct an environmentally and ecologically friendly parking area with permeable gravel paving for approx. 80 spaces with security lighting, landscaping and access road improvements at Fuller entrance	Design	10-215	8/11/2010	BOE	\$250,000.00
4	Shatto Recreation Center	Field Improvements	Field improvements, tennis court renovations, outdoor lighting, and associated landscaping and site amenities	Design	10-296	11/3/2010	RAP	\$469,854.00
4	Tiara Street Park (North Hollywood Intergenerational)	Tiara Street Intergenerational Center	Construction Intergenerational Center and outdoor park development	Design	09-043	2/18/2009	RPBOE	\$1,771,784.73
4	Tiara Street Park (North Hollywood Intergenerational)	Tiara Street Intergenerational Center	Construction Intergenerational Center and outdoor park development	Design	10-296	11/3/2010	RPBOE	\$673,929.00
4	Yuca Community Center	Outdoor Park Improvements	Irrigation, Fencing, Lighting and picnic area improvements	Design	09-208	8/12/2009	RAP	\$41,443.68
5	10234 West National (Proposed)	Acquisition and Development (Prop 84)		Acquisition	10-123	5/17/2010	RAP	\$7,500.00
5	10329 West Palms (Proposed)	Acquisition and Development (Prop 84)		Acquisition	10-123	5/17/2010	RAP	\$10,000.00
5	Encino Park	Tricycle Track (Prop K)	construction of new bicycle track	Cancelled	04-276	6/16/2004	BOE	\$0.00
5	Fairfax Senior Citizens Center	Building Improvements	Repair or replacement to AC, lighting, flooring, and glazing systems as well as general associated upgrades.	Closeout Pending	09-021	2/4/2009	RAP	\$244,130.68
5	Palms Rec Ctr	Play Area	New play area, irrigation and landscaping at Child Care Ctr	Closeout Pending	04-356	11/17/2004	RAP	\$200,127.35
5	Palms Rec Ctr	Play Area	New play area, irrigation and landscaping at Child Care Ctr	Closeout Pending	09-021	2/4/2009	RAP	(\$59,845.59)
5	Poinsettia Recreation Ctr	Park redevelopment	site redevelopment - irrigation, turfing, landscaping, lighting, game courts/sportsfield impvmts, handicap access modifications, rec Ctr Bldg refurbishments	Closeout Pending	04-276	6/16/2004	BOE	\$85,500.18
5	Encino Park	Community Center Building Impvmts	new roof, asbestos work, new air conditioning	Complete	05-114	5/4/2005	BOE	\$137,723.00
5	Encino Park	Community Center Building Impvmts	new roof, asbestos work, new air conditioning	Complete	05-298	11/2/2005	BOE	\$20,778.00
5	Encino Park	Community Center Building Impvmts	new roof, asbestos work, new air conditioning	Complete	09-021	2/4/2009	BOE	(\$68,345.95)
5	Encino Park	Encino Women's Club - Building Improvements	New roof and asbestos work, new AC	Complete	05-114	5/4/2005	BOE	\$12,000.00
5	Encino Park	Encino Women's Club - Building Improvements	New roof and asbestos work, new AC	Complete	08-021	2/4/2009	BOE	(\$81,276.00)
5	Fairfax Senior Citizens Center	Building Improvements	Renovation including new roof, 3 HVAC units & all necessary associated mechanical & electrical work.	Complete	06-182	6/21/2006	RAP	\$298,000.00
5	Laurel Canyon Park	Outdoor Park Impvmts	removal and replacement of the existing perimeter fence, installation of double gates, new signage, and an info kiosk including facility upgrades	Complete	06-226	8/9/2005	RAP	\$14,500.00
5	Westwood Park	Facility Upgrades	New mechanical system for recreation and pool building.	Complete	09-021	2/4/2009	RAP	\$1,335,230.14
5	Westwood Park	Westwood Gardens - Land Acquisition	Acquisition 1246 Glendon Ave including Formal appraisal & Environmental Phase I Assessment costs	Complete	05-153	6/1/2005	RAP	\$30,000.00
5	Westwood Park	Westwood Gardens - Land Acquisition	Acquisition 1246 Glendon Ave including Formal appraisal & Environmental Phase I Assessment costs	Complete	05-307	11/16/2005	RAP	\$2,439,362.00

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5	Westwood Park	Westwood Gardens - Land Acquisition	Acquisition 1246 Glendon Ave including Formal appraisal & Environmental Phase I Assessment costs	Complete	09-021	2/4/2009	RAP	(\$207,647.46)
5	Deervale - Stone Canyon Park	Outdoor Improvements	Trail improvements and removal of hazardous structures.	Construction	09-021	2/4/2009	RAP	\$274,027.00
5	Palms Rec Ctr	Building and Outdoor Improvements	Improvement of the existing recreation center and childcare center building and various outdoor park improvements at the recreation center, including conversion of the existing lawn area to a sports field	Construction	09-021	2/4/2009	RAP	\$293,880.60
5	Westwood Gardens Park	Passive Park Development	Park Development	Construction	09-021	2/4/2009	RAP	\$517,198.00
5	Briarwood Park	Outdoor Park Improvements	Park irrigation/landscape and roadway improvements	Design	09-208	8/12/2009	RAP	\$76,647.08
5	Coldwater Canyon Park	Outdoor Park Improvements	Park irrigation/landscape, trails, picnic and signage improvements	Design	09-208	8/12/2009	RAP	\$55,297.58
5	Encino Park	Building and Outdoor Improvements	Improvements to existing Community Center and Women's club buildings, existing basketball courts, tennis courts, and parking lot	Design	09-021	2/4/2009	RAP	\$1,347,095.45
5	Holmby Park	Outdoor Park Improvements	Pond, trash enclosures, sidewalk repairs.	Design	09-021	2/4/2009	RAP	\$132,440.53
5	Laurel Canyon Park	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	09-208	8/12/2009	RAP	\$9,309.92
5	Libbit Park (Sepulveda Basin)	Outdoor Park Improvements	Renovations to existing baseball diamonds and picnic areas	Design	09-021	2/4/2009	RAP	\$174,634.63
5	Pointsettia Recreation Ctr	Building and Outdoor Improvements	Improve existing Play Area, renovate gym, classrooms, restrooms, exercise area, landscape and irrigation, tennis courts, baseball fields, basketball courts, and associated site amenities	Design	09-021	2/4/2009	RAP	\$1,577,965.15
5	Rosewood Gardens	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	09-208	8/12/2009	RAP	\$2,146.50
5	Schachter, Irving Park	Outdoor Park Improvements	Replace existing Play Area, outdoor improvements	Design	09-021	2/4/2009	RAP	\$186,797.70
5	Sepulveda Garden Center (Sepulveda Basin)	New Restroom and New Flooring	Supplemental funding for existing Prop K project E170430A for new restroom facility that will be at most 600 square feet and include 1 female and 1 male restroom. Outdoor wash areas will be installed for the public as well as users of the Gardens. New flooring in community room	Design	09-021	2/4/2009	BOE	\$170,000.00
5	Cheviot Hills Park	Swimming Pool and Bathroom Improvements	Replace pool and bathroom	Pending Additional Funds	09-021	2/4/2009	RAP	\$1,023,955.93
5	Cheviot Hills Park	Swimming Pool and Bathroom Improvements	Replace pool and bathroom	Pending Additional Funds	10-302	11/3/2010	RAP	\$73,020.50
5	Robertson Recreation Ctr	Modern Gymnasium	modern gymnasium, community center, childcare center, and perimeter improvements	Pending Additional Funds	09-021	2/4/2009	BOE	\$1,191,563.97
6	12511 Sheldon Street (Proposed Sheldon Skate)	Acquisition	Acquisition of 12477 thru 12511 Sheldon Street for a possible skate park.	Acquisition	10-055	3/3/2010	RPBOE	\$51,474.00
6	Anthony C. Bellenson Park (Sepulveda Basin)	Universally Accessible Playground	construction of a new Universal Access Playground - approximately 19,600 sq ft while utilizing existing play pits and existing restrooms	Closeout Pending	06-06	1/4/2005	RPBOE	\$67,328.00
6	Brantford Rec Ctr	Baseball Diamond & Blog Improvmts	Baseball Diamond including bleachers, concrete pads & minor irrigation installation, & Building Improvmts- refurbishment of air conditioning system	Closeout Pending	04-294	10/6/2004	RAP	\$95,000.00
6	Delano Recreation Center	Community Bldg	construction of 13,250 sq ft community bldg which includes a large gym, includes methane mitigation & monitoring system. Also includes demolition of existing community bldg, parking lot, & children's lot lot	Closeout Pending	04-216	6/16/2004	BOE	\$135,000.00
6	Fernangles Rec Ctr	Pool Drain Replacement	VSB pool drain retrofit	Closeout Pending	09-044	2/18/2009	RAP	\$30,000.00
6	Sepulveda Basin East (Sepulveda Basin)	Outdoor Park Improvements	Re-countour road & bike path, new parking lot, beauty entrance, and new picnic areas.	Closeout Pending	04-216	6/16/2004	RAP	\$265,646.58

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6	Sun Valley Rec. Ctr	Pool Drain Replacement	VGB Pool Drain retrofit	Closeout Pending	09-044	2/18/2009	RAP	\$30,000.00
6	Van Nuys Recreation Center	ADA Phase II	ADA Phase II - ADA paths of travel to various park amenities, new ADA compliant drinking fountains & restrooms at Rec. Ctr	Complete	04-218	6/16/2004	BOE	\$13,000.00
6	Fernangeles Rec Ctr	Gym Floor and Basketball Court (Prop 40)	Replace gym floor and refurbish outdoor basketball court.	Construction	10-206	8/11/2010	RAP	\$115,000.00
6	Fernangeles Rec Ctr	Pool and Recreation Center Rehabilitation	Improvements to Swimming Pool and Bathroom and Improvements to Recreation Center, including roof.	Construction	10-021	1/20/2010	RAP	\$47,617.93
6	Andrés and María Cardenas Recreation Center (Blythe Street)	Skate Park (Prop 40)	Skate Park, Shade Structure, Outdoor Improvements	Design	10-300	11/3/2010	RAP	\$61,534.11
6	Branford Rec Ctr	Building and Outdoor Park Improvements	Improvements to the outdoor park areas, including turf, landscape, and irrigation infrastructure, the installation of outdoor fitness equipment, and roof improvements to the recreation center building	Design	10-021	1/20/2010	RAP	\$172,607.52
6	Branford Rec Ctr	Building and Outdoor Park Improvements	Improvements to the outdoor park areas, including turf, landscape, and irrigation infrastructure, the installation of outdoor fitness equipment, and roof improvements to the recreation center building	Design	10-205	8/11/2010	RAP	(\$115,000.00)
6	Delano Recreation Center	Outdoor Park Improvements (Prop K)	Supplemental funding for existing Prob K synthetic soccer field	Design	10-021	1/20/2010	BOE	\$91,267.01
6	Hjelle Sports Center (Sepulveda Basin)	Outdoor Park Improvements	Ballfield Improvements (Prop K)	Design	10-021	1/20/2010	RAP	\$14,819.46
6	Sepulveda Basin East (Sepulveda Basin)	Outdoor Park Improvements	Outdoor Park Improvements including new 2 new Fitness Trails/Stations. One on Balboa bike path to replace existing and one on path near Valley Region HQ	Design	10-112	5/5/2010	RAP	\$221,866.25
6	Sheldon Arieta Property (aka Cesar Chavez)	Phase II Park Design and Development	Park Development: Emergency underground structures for Phase II	Design	10-021	1/20/2010	BOE	\$543,164.00
6	Sheldon Arieta Property (aka Cesar Chavez)	Phase II Park Design and Development	Park Development: Emergency underground structures for Phase II	Design	10-051	3/3/2010	BOE	\$4,973.00
6	Strathern Park North	Outdoor Park Improvements	Improvements to the outdoor park areas, baseball diamonds, parking lots, and installation of a new concession stand and restroom facility	Design	10-021	1/20/2010	BOE	\$75,000.00
6	Sun Valley Rec Ctr	Outdoor Park Improvements	Installation of new artificial soccer field at the location of existing natural turf field and construction of new field restroom building located between the new soccer field and the existing baseball field	Design	10-021	1/20/2010	BOE	\$352,982.16
6	Van Nuys Recreation Center	Outdoor Park Improvements	Park irrigation/landscape and fencing improvements	Design	09-208	8/12/2009	RAP	\$211,548.51
6	Van Nuys Senior Citizen Multi-Purpose Center (Bernardi SOC pocket park)	Building Improvements	Building refurbishment including roof, HVAC, and FLS systems.	Design	10-220	8/11/2010	RAP	\$318,264.46
6	Woodley Avenue Park (Sepulveda Basin)	Outdoor Park Improvements	Park Landscape and Irrigation	Design	09-208	8/12/2009	RAP	\$1,372.86
7	El Dorado Park	Acquisition of 1,1349 El Dorado	Acq and development of a new park - Prop K	Acquisition	09-188	7/6/2009	RAP	\$414,659.00
7	Carey Ranch Pk	Children's Play Area	New children's play area construct new play pit and play equipment	Closeout Pending	05-25	1/19/2005	RAP	\$250,000.00
7	Hansen Dam Rec Area	Lake Improvements	The scope of the work is to install a life guard tower on a concrete slab and include a flag pole. The tower was moved from Cabrillo Beach and once erected will enable visual coverage of the fishing lake and the Hansen Dam lake east of the fishing lake.	Closeout Pending	10-161	6/16/2010	RAP	\$24,809.12

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CD	Facility	Project Name	Project Scope	Project Status	Board Report No.	Board Approval Date	Lead Department	Allocation
7	Hansen Dam Rec Area	The Bluffs	Bluffs site passive park development including hydroseeding, trees, benches & related improvements	Closeout Pending	05-39	2/2/2005	BOE	\$20,000.00
7	Sepulveda Recreation Center	Pool Drain Replacement	VSB pool drain retrofit	Closeout Pending	09-044	2/18/2009	RAP	\$30,000.00
		Park Development (Prop K)	development of family park, including passive area, playground and basketball court	Closeout Pending	04-290	10/6/2004	BOE	\$800,000.00
7	Tobias Avenue Park	Park Development (Prop K)	development of family park, including passive area, playground and basketball court	Closeout Pending	Pending	1/21/2010	BOE	(\$34,625.65)
7	Brand Park	Community Building (Prop K)	The detailed scope of work is as follows: construction of a new recreation community center to include an assembly room, restrooms, serving/warming kitchen and space for storage and utilities. The scope also includes improvements to the adjacent courtyard with landscaping, trellis, gazebo and other outdoor amenities	Complete	08-41	2/6/2008	BOE	\$424,913.00
7	Brand Park	Community Building (Prop K)	The detailed scope of work is as follows: construction of a new recreation community center to include an assembly room, restrooms, serving/warming kitchen and space for storage and utilities. The scope also includes improvements to the adjacent courtyard with landscaping, trellis, gazebo and other outdoor amenities	Complete	09-081	4/15/2009	BOE	\$112,988.00
7	Hansen Dam Rec Area	Lake and Service yard improvements	Necessary improvements at service yard, restroom, buildings, and office	Complete	01-411	11/7/2001	RAP	\$5,539.72
7	Hubert H. Humphrey Memorial Park	ADA Phase II	ADA Phase II - ADA paths of travel to various park amenities, new ADA drinking fountains & ADA compliant restrooms at rec ctr	Complete	04-216	6/16/2004	BOE	\$40,000.00
7	Hubert H. Humphrey Memorial Park	Building Improvements	Building Improvements including renovations to the roof, electrical systems, HVAC, gym floors, and associated building repairs.	Complete	08-201	7/9/2008	RAP	\$155,000.00
7	Hubert H. Humphrey Memorial Park	Building Improvements	Building Improvements including renovations to the roof, electrical systems, HVAC, gym floors, and associated building repairs.	Complete	10-161	6/16/2010	RAP	\$13,904.00
7	Hubert H. Humphrey Memorial Park	Synthetic Play Court	construction of multi-purpose court	Complete	09-032	2/18/2009	RAP	\$45,000.00
7	Ritche Valens Rec Ctr (Paxton Rec Ctr)	Outdoor Park Improvements	ADA Ramp installation for Skate Park, landscaping, irrigation, and fencing.	Complete	10-161	6/16/2010	RAP	\$55,000.00
7	Ritche Valens Rec Ctr (Paxton Rec Ctr)	Sportsfield lighting (Prop K)	Sportsfield lighting	Complete	05-56	3/2/2005	BOE	\$75,000.00
7	Ritche Valens Rec Ctr (Paxton Rec Ctr)	Swimming Pool and Bathroom Improvements	Upgrades are planned to the bathroom and pool area which include gutters the pool recirculation system, pool equipment, doors, windows, floors, paint, roofing, deck equipment, plumbing and restroom/locker/office room accessories, disabled access, fencing, electrical and structural repairs	Complete	08-117	5/7/2008	RAP	\$1,000,000.00
7	Ritche Valens Rec Ctr (Paxton Rec Ctr)	Swimming Pool and Bathroom Improvements	Upgrades are planned to the bathroom and pool area which include gutters the pool recirculation system, pool equipment, doors, windows, floors, paint, roofing, deck equipment, plumbing and restroom/locker/office room accessories, disabled access, fencing, electrical and structural repairs	Complete	10-161	6/16/2010	RAP	(\$55,000.00)



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7 Riche Valens Rec Ctr (Paxton Rec Ctr)	Swimming Pool and Bathroom Improvements	Upgrades are planned to the bathroom and pool area which include gutters the pool recirculation system, pool equipment, doors, windows, floors, paint, roofing, deck equipment, plumbing and restroom/locker/office room accessories, disabled access, fencing, electrical and structural repairs	Complete	10-297	11/3/2010	RAP	(\$395,680.62)
7 Roger Jessup Park	Returfishment of Parking Lot and Related Improvements	removal and replacement of half parking lot surface and resurfacing other half, concrete curbs, gates, landscaping and striping	Complete	07-148	6/20/2007	RAP	\$50,000.00
7 Sepulveda Recreation Center	Building Improvements	Additional HVAC at recreation center	Complete	06-201	7/9/2008	RAP	\$35,000.00
7 Sepulveda Recreation Center	Building Improvements	Additional HVAC at recreation center	Complete	09-122	5/20/2009	RAP	\$30,000.00
7 Syamar Rec Ctr	Building Improvements	Building improvements including the installation of an air conditioning system and related improvements	Complete	05-225	8/9/2005	RAP	\$60,000.00
7 Syamar Rec Ctr	Swimming Pool and Bathroom Improvements	Upgrades are planned to the bathroom and pool area which include gutters the pool recirculation system, pool equipment, doors, windows, floors, paint, roofing, deck equipment, plumbing and restroom/locker/office room accessories, disabled access, fencing, electrical and structural repairs	Complete	08-117	5/7/2008	RAP	\$1,000,000.00
7 Syamar Rec Ctr	Swimming Pool and Bathroom Improvements	Upgrades are planned to the bathroom and pool area which include gutters the pool recirculation system, pool equipment, doors, windows, floors, paint, roofing, deck equipment, plumbing and restroom/locker/office room accessories, disabled access, fencing, electrical and structural repairs	Complete	10-161	6/16/2010	RAP	(\$110,000.00)
7 Hubert H. Humphrey Memorial Park	Building Improvements	Electronic Scoreboard, Floor, Flood Lighting, Exit Signs and Bleachers	Construction	09-305	12/9/2009	RAP	\$42,000.00
7 Riche Valens Rec Ctr (Paxton Rec Ctr)	HVAC Refurbishment	AC repairs	Construction	09-306	12/9/2009	RAP	\$12,000.00
7 Sepulveda Recreation Center	Swimming Pool, Recreation Center, and Outdoor Park Improvements	Swimming Pool Facility and Building Improvements. Improvements to building mechanical systems (FLS) in gym buildings, installation of a DG walking path.	Construction	10-161	6/16/2010	RAP	\$185,368.27
7 Syamar Rec Ctr	Splash Pad (Prop K)	ADA improvements in bathroom	Construction	06-141	6/7/2003	BOE	\$70,000.00
7 Syamar Rec Ctr	Splash Pad (Prop K)	ADA improvements in bathroom	Construction	06-83	4/5/2006	BOE	\$153,776.00
7 Syamar Rec Ctr	Splash Pad (Prop K)	ADA improvements in bathroom	Construction	07-282	11/9/2007	BOE	\$165,000.00
7 8059 Langdon Avenue (Proposed)	Acquisition and Development (Prop 84)	Picnic area improvements	Design	10-055	3/3/2010	RAP	\$235,214.00
7 Andres Pico Adobe	Outdoor Park Improvements	Park irrigation/landscape, fencing and picnic area improvements.	Design	10-161	6/16/2010	RAP	\$14,718.01
7 Carey Ranch Pk	Outdoor Improvements	Park irrigation/landscape, fencing and ballfield improvements	Design	09-208	8/12/2009	RAP	\$55,099.01
7 David M. Gonzalez RC (Formerly Pacoima Rec Ctr)	Outdoor Park Improvements	Improvements to the existing baseball diamonds, turf, landscape, irrigation, fencing, and signage.	Design	09-208	8/12/2009	RAP	\$15,495.86
7 Hansen Dam Rec Area	Outdoor Park Improvements	Improvements to the existing baseball diamonds, turf, landscape, irrigation, fencing, and signage.	Design	10-161	6/16/2010	RAP	\$165,540.26
7 Hubert H. Humphrey Memorial Park	Pool Drain Replacement	VGB pool drain retrofit. Also renovations to the pool electrical and mechanical systems and associated upgrades	Design	09-044	2/18/2009	RAP	\$35,000.00
7 Hubert H. Humphrey Memorial Park	Pool Drain Replacement	VGB pool drain retrofit. Also renovations to the pool electrical and mechanical systems and associated upgrades	Design	10-161	6/16/2010	RAP	\$61,114.00
7 Kagel Canyon Park	Outdoor Park Improvements	Signage, picnic area, benches, and wall improvements.	Design	10-161	6/16/2010	RAP	\$17,501.39

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7	Lakeside Regional Park (DWP)	Park Development	Baseball diamonds, soccer fields, skate park, walking trails, picnic areas, restrooms, and parking.	Design	10-034	2/17/2010	RAP	\$1,043,521.48
7	Mid-Valley Multi-Purpose Center (site)	Mid-Valley Multi-Purpose Center	Design and construction of a new Senior Center and Public Park.	Design	10-212	8/11/2010	RAP	\$752,038.61
7	Northeast Valley Multipurpose Senior Center (Pacoma Sr. Ctr)	Building and Outdoor Park Improvements	Park irrigation/landscape and other outdoor Park improvements. Improvements to building electrical and mechanical systems (FLS)	Design	09-208	8/12/2009	RAP	\$5,647.36
7	Panorama City Rec Ctr	Building and Outdoor Park Improvements	Park irrigation/landscape and parking improvements. Recreation Center Building electrical and mechanical systems (FLS)	Design	09-208	8/12/2009	RAP	\$298,028.36
7	Richie Valens Rec Ctr (Paxton Rec Ctr)	Building and Outdoor Park Improvements	New landscaping and turf, pool renovations, new splash pad, UAP, synthetic sports fields, new restroom buildings. Electrical and Mechanical FLS system upgrades in the Recreation Center	Design	10-297	11/3/2010	RAP	\$398,109.62
7	Roger Jessup Park	Outdoor Park Improvements	Park irrigation/landscape and picnic area improvements	Design	09-208	8/12/2009	RAP	\$47,084.55
7	Stetson Ranch Park	Outdoor Park Improvements	Park irrigation/landscape, fencing and equestrian arena improvements	Design	09-208	8/12/2009	RAP	\$264,032.19
7	Sylmar Rec Ctr	Building Improvements	Building improvements including gym floor replacement	Design	10-161	6/16/2010	RAP	\$110,000.00
7	Sylmar Rec Ctr	Building Improvements	Building improvements including gym floor replacement	Design	10-112	11/3/2010	RAP	\$116,069.00
7	Tobias Avenue Park	Outdoor Park Improvements	Park irrigation/landscape improvements. Also Play area and basketball court	Design	09-208	8/12/2009	RAP	\$70,713.28
7	Tobias Avenue Park	Outdoor Park Improvements	Park irrigation/landscape improvements. Also Play area and basketball court	Design	10-161	6/16/2010	RAP	\$34,625.65
8	1301 West Vernon (Proposed)	Acquisition and Development (Prop 84)		Acquisition	10-123	5/17/2010	RAP	\$7,500.00
8	Align Sutton Recreation Center (Manchester)	Pool Drain Replacement	VGB Pool Drain	Closeout Pending	09-044	2/18/2009	RAP	\$10,884.29
8	Norman Houston Park (Manchester)	Park Project	Supplemental funding to resolve existing project balance	Closeout Pending	08-202	7/12/2006	RAP	\$7,797.75
8	Align Sutton Recreation Center (Manchester)	Fencing improvements	Fencing improvements at Child Care Ctr	Complete	04-216	6/16/2004	RAP	\$5,677.21
8	Align Sutton Recreation Center (Manchester)	Outdoor Park Improvements	Refrubishment of outdoor basketball court, security lighting & fencing	Complete	06-360	12/13/2006	RAP	\$54,200.00
8	Align Sutton Recreation Center (Manchester)	Outdoor Park Improvements	Refrubishment of outdoor basketball court, security lighting & fencing	Complete	09-044	2/18/2009	RAP	(\$8,920.66)
8	Exposition Park (Manchester)	Outdoor Park Improvements	VGB drain retrofit for both Pools	Complete	09-044	2/18/2009	RAP	\$30,000.00
8	Exposition Park	Pool Drain Replacement	VGB drain retrofit for both Pools	Complete	10-022	1/20/2010	RAP	\$37,098.55
8	Martin Luther King, Jr. Park	Building and Outdoor Park Improvements	VGB drain retrofit for both Pools	Complete	09-246	10/9/2009	RAP	\$350,000.00
8	Align Sutton Recreation Center (Manchester)	ADA Phase II	Building improvement: include new roof and drywall. ADA Phase II-ADA paths of travel to various park amenities, new ADA drinking fountains and ADA compliant restrooms at the recreation center.	Construction	04-216	6/16/2004	BOE	\$2,000.00
8	Align Sutton Recreation Center (Manchester)	ADA Phase II	ADA Phase II-ADA paths of travel to various park amenities, new ADA drinking fountains and ADA compliant restrooms at the recreation center.	Construction	07-273	11/19/2007	BOE	\$17,000.00
8	Norman Houston Park	Outdoor Park Improvements	Perimeter trail system, decomposed granite jogging path, irrigation equipment/upgrades/retrofits, landscaping, pre-fab restrooms, security lighting, fitness equipment, commemorative plaque, install playground (new play equipment & rubberized surfacing), benches, picnic tables, BEC, outdoor drinking fountain.	Construction	08-199	7/9/2008	RPBOE	\$711,436.38
8	11th Avenue Park	Security Enhancements	new security lighting and enhanced fencing	Design	08-315	11/19/2008	RAP	\$25,000.50
8	Align Sutton Recreation Center (Manchester)	Swimming Pool and Bathroom Improvements	Improvements to the pool facility, including to the pool recirculation systems and equipment	Design	10-299	11/3/2010	RAP	\$69,622.00

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8	Van Ness Rec Ctr	Pool Replacement	Replacement of existing pool and bathhouse.	Design	10-022	1/20/2010	RAP	\$20,921.06
9	1133 South Hope	1133 Hope Street Acquisition	Acquisition at 1133 South Hope St	Acquisition	10-123	5/17/2010	RAP	\$25,000.00
9	3rd and Pine Street Park	3rd and Rose Street Park Acquisition	Acquisition at 735 E. 3rd Street	Acquisition	07-140	6/20/2007	RAP	\$700,000.00
9	3rd and Rose Street Park	3rd and Rose Street Park Acquisition	Acquisition at 735 E. 3rd Street	Acquisition	09-161	6/3/2008	RAP	(\$607,281.26)
9	Spring Street Park	Acquisition of 426 Spring Street	Acquisition of downtown property	Acquisition	09-068	5/20/2008	RAP	\$2,276,071.60
9	Spring Street Park	Acquisition of 426 Spring Street	Acquisition of downtown property	Acquisition	09-161	6/3/2008	RAP	\$2,943,928.40
9	Ducommun & Center Street	410 North Center St Acquisition	Acquisition of 410 North Center St.	Cancelled	07-218	8/19/2007		\$20,000.00
9	Central Recreation Center	Pool Drain Replacement	VGB Pool Drain retrofit	Closeout Pending	09-044	2/18/2009	RAP	\$30,000.00
9	Gilbert Lindsay Community Ctr	New Recreation Center Phase II	construction of new recreation center and security improvements	Closeout Pending	08-36	2/6/2008	BOE	\$215,538.00
9	Gilbert Lindsay Community Ctr	New Recreation Center Phase II	construction of new recreation center and security improvements	Closeout Pending	09-091	4/15/2009	BOE	\$109,132.00
9	Trinity Rec Ctr	Building Addition and Outdoor Improvements	renovating northwest corner of building for new ADA restrooms and new storage room off existing kitchen, construction of north of building for new multi-purpose room and other new ADA compliant restroom, janitor's room and outdoor improvements	Closeout Pending	04-282	9/14/2004	BOE	\$672,793.00
9	Trinity Rec Ctr	Building Addition and Outdoor Improvements	renovating northwest corner of building for new ADA restrooms and new storage room off existing kitchen, construction of north of building for new multi-purpose room and other new ADA compliant restroom, janitor's room and outdoor improvements	Closeout Pending	05-198	7/13/2005	BOE	\$223,947.00
9	Central Recreation Center	Building and Fencing Improvements	new air conditioners and fencing	Complete	06-20	1/18/2006	RAP	\$156,000.00
9	Perishing Square	Pool Drain Replacement	replace existing surface with green lawn areas, colorful planting areas and decomposed granite pathways, plant of vines to cover chain link fence, install new smart irrigation system	Complete	08-209	7/23/2008	RAP	\$190,000.00
9	Ross Snyder Recreation Center	Pool Drain Replacement	VGB Pool Drain Retrofit	Complete	09-044	2/18/2009	RAP	\$19,633.40
9	Ross Snyder Recreation Center	Synthetic Baseball Fields	refurbishment of 2 existing baseball fields, new irrigation and perimeter fencing	Complete	06-179	6/21/2006	BOE	\$900,000.00
9	Ross Snyder Recreation Center	Synthetic Baseball Fields	refurbishment of 2 existing baseball fields, new irrigation and perimeter fencing	Complete	10-298	11/9/2010	BOE	(\$42,603.00)
9	Ross Snyder Recreation Center	Synthetic Soccer Field Replacement	Replace Existing Synthetic Soccer Field	Complete	10-298	11/9/2010	RAP	\$42,603.00
9	Trinity Rec Ctr	Building and Outdoor Improvements	Building and Outdoor Improvements including refurbishment of HVAC, gym ceiling, hardwood floors, entry and stage doors, stage area for a meeting room, new perimeter fencing, new play equipment, rehabilitation of basketball courts and walkways (Region)	Construction	06-362	12/13/2008	RAP	\$675,000.00
9	Trinity Rec Ctr	Renovation of Rec Ctr Bldg and Outdoor Improvements	Implements to security lighting systems, facility kitchen, director's office, doors, cabinetry, ceilings, flooring, plumbing appliances, windows, lighting, roll-up doors, & water heater; new outdoor classroom with new masonry walk doors & lighting	Construction	08-23	1/23/2008	RAP	\$940,000.00
9	Central Recreation Center	Pool Rehabilitation	Pool Facility upgrades	Design	10-207	8/11/2010	RAP	\$39,523.69
9	City Hall Park	Outdoor Park Improvements	Landscape, turf, and irrigation	Design	10-303	11/3/2010	RAP	\$5,569.44
9	Spring Street Park	Park Development	Preliminary design	Design	10-035	2/17/2010	BOE	\$3,342,799.00
9	Spring Street Park	Park Development	Preliminary design	Design	10-114	5/5/2010	BOE	\$219,964.25
10	Clarington and Duffin (Proposed)	Acquisition and Development (Prop 84)	Acquisition and Development (Prop 84)	Acquisition	10-055	3/3/2010	RAP	\$10,000.00
10	Norwinville and Córdova (Proposed)	Acquisition and Development (Prop 84)	Acquisition and Development (Prop 84)	Acquisition	10-055	3/3/2010	RAP	\$10,000.00

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10	Benny H. Potter West Adams Avenues Memorial Park (Second Ave. Park)	Benny H. Potter UAP Restrooms	Initial ADA restroom.	Bid and Award	10-193	7/14/2010	RAP	\$460,000.00
10	Benny H. Potter West Adams Avenues Memorial Park (Second Ave. Park)	UAP	New UAP	Closeout Pending	09-081	4/15/2009	RAP	\$235,000.00
10	Eleanor Green Roberts Aquatic Center	Aquatic Center	Pool Improvements	Closeout Pending	03-10	1/8/2003	BOE	\$25,000.00
10	Eleanor Green Roberts Aquatic Center	Pool Drain Replacement	VGB pool drain retrofit	Closeout Pending	09-044	2/18/2009	RAP	\$30,000.00
10	Lafayette Park	Outdoor Park Improvements	Landscaping and site improvements at new Skate Park which is being donated by Rob Dyrek/DC shoes Foundation	Closeout Pending	09-051	3/4/2009	RAP	\$200,000.00
10	Lafayette Park	Synthetic Soccer Fields	construction of 2 synthetic soccer fields located at 625 S Lafayette Park Place	Closeout Pending	05-334	12/14/2005	BOE	\$11,488.00
10	Queen Anne Rec Ctr	Fencing Improvements	Fencing around ballfield and tennis courts	Closeout Pending	05-203	7/13/2005	RAP	\$40,000.00
10	Benny H. Potter West Adams Avenues Memorial Park (Second Ave. Park)	Basketball Court Renovation	demolition and replacement of existing basketball court, fencing walkway, adjacent landscape	Complete	09-081	4/15/2009	RAP	\$242,188.00
10	Lafayette Park	Park Project	Supplemental funding to resolve existing project balance	Complete	05-334	1/10/2005	RAP	\$16,263.08
10	South Seas House Park	2309 W 24th Street Acquisition	Land Acquisition of S.F. House and Lot, Phase I, fencing, methane testing	Complete	08-22	1/23/2008	RAP	\$725,000.00
10	Lafayette Park	Recreation Center (Prop K)	demolition of a portion of existing community center, construction of a new addition to community center including gymnasium, clubrooms and accessory spaces, conversion of existing basement rooms, parking lot, hardscaping and landscaping	Construction	08-08	1/9/2008	BOE	\$1,165,704.00
10	Baldwin Hills Rec Ctr	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	09-208	8/12/2009	RAP	\$504.90
10	Claude Pepper Sr Cit Ctr	Building Improvements	Senior Center Building Renovations including new doors/windows and ceiling tiles.	Design	10-038	2/17/2010	RAP	\$29,609.13
10	Eleanor Green Roberts Aquatic Center	Pool Rehabilitation	Pool Facility Upgrades	Design	10-038	2/17/2010	RAP	\$25,371.82
10	Eleanor Green Roberts Aquatic Center	Pool Rehabilitation	Pool Facility Upgrades	Design	10-305	1/3/2010	RAP	\$32,859.00
10	Jim Gilliam Rec Ctr	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	09-208	8/12/2009	RAP	\$11,527.04
10	Leslie N. Shaw	Outdoor Park Improvements	Park Signage Improvements	Design	10-038	2/17/2010	RAP	\$746.76
10	Queen Anne Rec Ctr	Splash Pad Rehabilitation	Splash pad upgrade of recirculation unit	Design	10-038	2/17/2010	RAP	\$65,285.84
10	Queen Anne Rec Ctr	Splash Pad Rehabilitation	Splash pad upgrade of recirculation unit	Design	10-214	8/11/2010	RAP	\$228,217.52
10	Rancho Cienega Sports Complex	Pool Improvements	Pool mechanical system improvements at Celes King III	Design	10-160	6/16/2010	RAP	\$24,600.19
10	Reynier Park	Outdoor Park Improvements	Park irrigation/landscape, picnic area improvements, and playground improvements.	Design	09-208	8/12/2009	RAP	\$42,954.90
10	Reynier Park	Outdoor Park Improvements	Park irrigation/landscape, picnic area improvements, and playground improvements.	Design	10-088	4/21/2010	RAP	\$7,328.00
10	Seoul International (Ardmore)	Building Improvements Phase III	Initiation of synthetic baseball field, Upgrading of existing recreation center including Gymnasium, Fencing and Edge Treatment. The Fencing and Edge Treatment were completed under Phase I and II. Phase III consists of adding ADA ramp and drinking fountain.	Design	10-216	8/11/2010	BOE	\$576,340.14
10	Westside Neighborhood Park	Outdoor Park Improvements	New (UAP) Universally Accessible Playground, outdoor fitness equipment, basketball courts, etc.	Design	09-213	8/12/2009	RAP	\$941,203.00
11	Penmar Rec Ctr	Tennis and Basketball Court Improvements	resurfacing of the existing tennis courts and replacement of basketball court along with a picnic area and gazebo.	Bid and Award	08-198	7/9/2008	RAP	\$388,773.86
11	Barrington Rec Ctr	Off-leash dog park improvements	Create an official off-leash dog park	Closeout Pending	04-216	6/16/2004	RAP	\$19,769.27

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11	Del Rey Lagoon	Children's Play Area and Restroom	NEW SCOPE: Replace existing children's play area equipment and restroom	Closeout Pending	04-216	6/16/2004	RAP	\$565,829.65
11	Del Rey Lagoon	Children's Play Area and Restroom	NEW SCOPE: Replace existing children's play area equipment and restroom	Closeout Pending	08-198	7/8/2008	RAP	\$76,192.69
11	Del Rey Lagoon	Children's Play Area and Restroom	NEW SCOPE: Replace existing children's play area equipment and restroom	Closeout Pending	09-049	3/4/2009	RAP	\$250,000.00
11	Mar Vista Recreation Center	Building improvements	Replacement of the existing heating system and installation of a new air conditioning system	Closeout Pending	08-56	2/20/2008	RAP	\$430,000.00
11	Mar Vista Recreation Center	Building improvements	Replacement of the existing heating system and installation of a new air conditioning system	Closeout Pending	10-036	2/17/2010	RAP	(\$4,971,000)
11	Mar Vista Recreation Center	Pool Drain Replacement	VGB pool drain retrofit	Closeout Pending	09-044	2/18/2008	RAP	\$30,000.00
11	Oakwood Rec Center	Boundless Playground	Construct mid-sized Boundless playground-ADA accessible routes to parking lot, new fully-accessible play eqpmnt, benches, resilient play surfacing & appropriate landscaping	Closeout Pending	04-216	6/16/2004	BOE	\$0.00
11	Palisades Recreational Center	Park Project	Supplemental funding to resolve existing project balance	Closeout Pending	08-198	7/9/2008	RAP	\$52,175.58
11	Santa Ynez Canyon Park	Irrigation Fencing	Irrigation and Fire retardant Planting	Closeout Pending	494-99	12/8/1999	RAP	\$8,525.08
11	Stoner Rec Cir	Building and Outdoor Improvements	air conditioning, fencing, windscreens, gym lighting, recreation center doors, tennis court resurfacing and lighting	Closeout Pending	07-298	12/10/2007	RAP	\$460,000.00
11	Stoner Rec Cir	Building and Outdoor Improvements	air conditioning, fencing, windscreens, gym lighting, recreation center doors, tennis court resurfacing and lighting	Closeout Pending	08-198	7/9/2008	RAP	\$182,652.00
11	Stoner Rec Cir	Pool Drain Replacement	VGB pool drain retrofit	Closeout Pending	09-044	2/18/2009	RAP	\$30,000.00
11	Venice Beach	Restroom improvements	replace restroom sewer ejector pump and associated equipment	Closeout Pending	08-198	7/9/2008	RAP	\$127,063.00
11	Venice High School Pool	Pool and Bathroom Improvements	Pool and Bathroom Improvements	Closeout Pending	08-198	7/9/2008	RAP	\$253,063.54
11	Venice High School Pool	Pool and Bathroom Improvements	Pool and Bathroom Improvements	Closeout Pending	09-034	2/18/2009	RAP	\$250,000.00
11	Westchester Rec Cir	Building Improvements	Senior Center Building: Replacement of the old roof, A/C system, and a movable partition wall in the main room. The roof and the A/C system are both old and need to be replaced	Closeout Pending	07-04	10/20/07	RAP	\$240,000.00
11	Westchester Rec Cir	Building Improvements	Senior Center Building: Replacement of the old roof, A/C system, and a movable partition wall in the main room. The roof and the A/C system are both old and need to be replaced	Closeout Pending	10-054	3/3/2010	RAP	(\$90,095.71)
11	Westchester Rec Cir	Community Bldg & Gymnasium	Construction of new community bldg & construction of gymnasium with a basketball court which could be converted into volleyball court, bleachers, directors office, gold room and storage spaces.	Closeout Pending	04-216	6/14/2004	BOE	\$62,579.97
11	Westchester Rec Cir	Community Bldg & Gymnasium	Construction of new community bldg & construction of gymnasium with a basketball court which could be converted into volleyball court, bleachers, directors office, gold room and storage spaces.	Closeout Pending	04-216	6/16/2004	BOE	\$55,250.45
11	Barrington Rec Cir	Fencing and parking lot improvements	Installation of netting as an addition to the top of the existing 30 foot outfield fence that would contain the balls within the playing field	Complete	09-263	9/5/2006	RAP	\$34,690.00

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CD	Facility	Project Name	Project Scope	Project Status	Board Report No.	Board Approval Date	Lead Department	Allocation
11	Crestwood Hills Park	Facility Enhancements	PHASE I: New and expanded restrooms to comply with American with Disability (ADA) requirements, renovating the office, replacing an existing, inoperable, sliding wall with a new solid wall for childrens handball and basketball activities, adding approximately 100 square feet to lobby area, additional windows, terminate damage repairs, and skylights. PHASE II: Kitchen and storage room remodelling, wood flooring, and building settlement mitigation	Complete	08-144	6/7/2006	BOE	\$194,019.00
11	Crestwood Hills Park	Facility Enhancements	PHASE I: New and expanded restrooms to comply with American with Disability (ADA) requirements, renovating the office, replacing an existing, inoperable, sliding wall with a new solid wall for childrens handball and basketball activities, adding approximately 100 square feet to lobby area, additional windows, terminate damage repairs, and skylights. PHASE II: Kitchen and storage room remodelling, wood flooring, and building settlement mitigation	Complete	08-06	1/8/2008	BOE	\$430,000.00
11	Felicia Mahood Senior Multipurpose Center	Building Improvements	New Roof and HVAC	Complete	08-198	7/9/2008	RAP	\$369,025.12
11	Stoner Rec Ctr	New Skate park	Plaza-style Skate park, development, picnic area, and fencing.	Complete	08-198	7/9/2008	RPBOE	\$1,065,000.00
11	Venice Beach	Roof Improvements at Muscle Beach	Replace roof at Muscle Beach	Complete	08-198	7/9/2008	RAP	\$22,705.00
11	Venice Beach	Skate Park	Construct a new 16,000 sq ft in ground skate park at old Dimson Oil site. Remove existing rock revetment.	Complete	08-198	7/9/2008	BOE	\$1,610,190.00
11	Westchester Rec Ctr	Pool, Bathhouse, and Outdoor Park Improvements	Renovation and enhancement of the existing swimming pool and bathhouse, and improvements to the parking lots, turf and landscaping, and related site amenities.	Complete	08-198	7/9/2008	RAP	\$1,624,000.00
11	Westchester Rec Ctr	Pool, Bathhouse, and Outdoor Park Improvements	Renovation and enhancement of the existing swimming pool and bathhouse, and improvements to the parking lots, turf and landscaping, and related site amenities.	Complete	10-054	3/3/2010	RAP	\$419,023.71
11	Westchester Rec Ctr	Pool, Bathhouse, and Outdoor Park Improvements	Renovation and enhancement of the existing swimming pool and bathhouse, and improvements to the parking lots, turf and landscaping, and related site amenities.	Complete	10-115	5/5/2010	RAP	\$300,000.00
11	Westchester Rec Ctr	Pool, Bathhouse, and Outdoor Park Improvements	Renovation and enhancement of the existing swimming pool and bathhouse, and improvements to the parking lots, turf and landscaping, and related site amenities.	Complete	10-279	10/20/2010	RAP	(\$1,276,595.00)
11	Barrington Rec Ctr	Outdoor Park Improvements	Fencing, Lighting, and Signage Improvements	Construction	10-159	6/16/2010	RAP	\$20,000.00
11	Mar Vista Recreation Center	Outdoor Improvements	fencing, irrigation improvements, new jogging path and exercise equipment	Construction	08-198	7/9/2008	RPBOE	\$600,227.43
11	Mar Vista Recreation Center	Recreation Center Lighting Improvements	Recreation Center lighting including gym lighting and building upgrades including roof repairs	Construction	08-198	7/9/2008	RAP	\$25,756.00
11	Mar Vista Recreation Center	Recreation Center Lighting Improvements	Recreation Center lighting including gym lighting and building upgrades including roof repairs.	Construction	10-036	2/17/2010	RAP	\$195,000.00
11	Palisades Recreation Center	Building Improvements	waterproofing along the block walls surrounding the gymnasium, installation of new front counter and storage area	Construction	08-198	7/9/2008	RAP	\$24,495.42
11	Penmar Rec Ctr	Recreation Center and Childcare Center Building Improvements	gym floor, scoreboard, gym equipment, gym lighting (15% Const.), HVAC system (15% Const.), small building addition, resilient surface for play equipment and exterior childcare fencing.	Construction	08-198	7/9/2008	RAP	\$1,000,000.00

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11	Temescal Canyon Park	Refurbishment of picnic areas (Prop K)	picnic area refurbishment which includes a new shade structure renovation improvements to existing recreation centers including waterproofing of masonry walls around the perimeter of the gym and installation of resilient surfacing at the existing play area.	Construction	08-198	7/9/2008	BOE	\$88,296.16
11	Westchester Rec Cir	Building and Play Area Improvements	supplemental funding for baseball and soccer field renovations and outdoor exercise equipment	Construction	08-198	7/9/2008	RAP	\$144,535.01
11	Westchester Rec Cir	Facility Enhancements (Prop K)	supplemental funding for baseball and soccer field renovations and outdoor exercise equipment	Construction	08-198	7/9/2008	BOE	\$500,000.00
11	Westchester Rec Cir	Facility Enhancements (Prop K)	supplemental funding for baseball and soccer field renovations and outdoor exercise equipment	Construction	09-049	3/4/2009	BOE	(\$250,000.00)
11	Westchester Rec Cir	Facility Enhancements (Prop K)	supplemental funding for baseball and soccer field renovations and outdoor exercise equipment	Construction	10-054	3/3/2010	BOE	(\$200,000.00)
11	Westchester Rec Cir	Parking lot improvements	Parking lot improvements, including new striping and disabled access improvements	Construction	08-198	7/9/2008	RAP	\$125,000.00
11	Westminster Park	New Roof at San Juan Garage	Roof Replacement	Construction	08-198	7/9/2008	RAP	\$60,802.78
11	Crestwood Hills Park	Facility Enhancements Phase II	Kitchen and storage room remodeling and new hard wood flooring in the community room (Confirm with BOE)	Design	08-198	7/9/2008	BOE	\$163,062.00
11	Culver/Slauson Park	New Recreation Center and Outdoor Park Improvements	New Scope: construction of new recreation center, athletic field, basketball and volleyball court improvements.	Design	04-216	6/16/2004	RPBOE	\$29,713.47
11	Culver/Slauson Park	New Recreation Center and Outdoor Park Improvements	New Scope: construction of new recreation center, athletic field, basketball and volleyball court improvements.	Design	05-224	8/9/2008	RPBOE	\$1,086,265.00
11	Culver/Slauson Park	New Recreation Center and Outdoor Park Improvements	New Scope: construction of new recreation center, athletic field, basketball and volleyball court improvements.	Design	08-198	7/9/2008	RPBOE	\$935,928.86
11	Center	Building Electrical Upgrades	New energy efficient light fixtures throughout facility, electrical and general building upgrades.	Design	09-210	8/2/2009	RAP	\$125,000.00
11	Glen Allia Park	Outdoor Improvements	NEW SCOPE: renovation of the existing basketball courts, tennis courts, and irrigation, replacement of the field restroom and playground and parking improvements and installation of a universally accessible playground to replace the existing play equipment.	Design	04-216	6/16/2004	RPBOE	\$1,237,529.44
11	Glen Allia Park	Outdoor Improvements	NEW SCOPE: renovation of the existing basketball courts, tennis courts, and irrigation, replacement of the field restroom and playground and parking improvements and installation of a universally accessible playground to replace the existing play equipment.	Design	08-198	7/9/2008	RPBOE	\$1,049,435.00
11	Mar Vista Gardens Recreation Center	Children's Play Area improvements	Children's Play Area improvements. Scope needs to be revised to add field lighting	Design	08-198	7/9/2008	RAP	\$178,316.51
11	Mar Vista Recreation Center	ADA Improvements to Community Room Restrooms	ADA improvements to the existing community restrooms	Design	08-198	7/9/2008	RPBOE	\$147,068.00
11	Mar Vista Recreation Center	ADA Improvements to Community Room Restrooms	ADA improvements to the existing community restrooms	Design	10-309	11/3/2010	RPBOE	\$205,248.00
11	Mar Vista Recreation Center	Skate Park	conversion of an existing roller hockey area into a new plaza style skate park	Design	08-198	7/9/2008	RPBOE	\$150,000.00
11	Oakwood Rec Center	Building and Outdoor Park Improvements	park security system, new roof, kitchen and restroom renovations and sports/outdoor improvements including new outdoor exercise equipment and fencing.	Design	08-198	7/9/2008	RAP	\$814,816.93
11	Penmar Rec Cir	Sports Fields Renovations	tennis, sportstfield renovations, bleachers, irrigation & lighting	Design	08-198	7/9/2008	RPBOE	\$1,000,000.00

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11	Penmar Rec Ctr	Sports Fields Renovations	fencing, sportsfield renovations, bleachers, irrigation & lighting	Design	09-034	2/18/2009	RPBOE	(\$250,000.00)
11	Potrero Canyon Park	Park Development		Design	04-216	6/16/2004	BOE	\$5,000.00
11	Rustic Canyon Recreation Center	Facility Enhancements - Phase III (Prop K)	irrigation, landscaping and other facility enhancements	Design	08-198	7/9/2008	BOE	\$50,404.39
11	Santa Ynez Canyon Park	Outdoor Park Improvements	Landscaping, Irrigation, Hiking trails, fencing, and educational & informative kiosks	Design	10-111	5/5/2010	RAP	\$15,875.98
11	Stoner Rec Ctr	Pool and Bathroom Improvements	Pool and Bathroom improvements	Design	08-198	7/9/2008	RAP	\$140,582.80
11	Stoner Rec Ctr	Sportsfield renovations	Sportsfield renovations including improvements to existing fencing, bleachers, irrigation & lighting	Design	08-198	7/9/2008	RPBOE	\$500,000.00
11	Vista Del Mar Park	Outdoor Park Improvements	Playground improvements including path of travel, landscaping, and new smart irrigation controller	Design	09-208	8/12/2009	RAP	\$25,046.85
11	Barrington Rec Ctr	New Recreation Center	New Scope: New Recreation Center: Old Scope: Expand gymnasium & add Director's office	Pending Additional Funds	04-216	6/16/2004	BOE	\$687,000.00
11	Barrington Rec Ctr	New Recreation Center	New Scope: New Recreation Center: Old Scope: Expand gymnasium & add Director's office	Pending Additional Funds	09-198	7/9/2008	BOE	\$1,300,180.59
12	Bee Canyon Park	Park development	new bridges, repair eroded stream channel, native planting, new solar automated irrigation system, repairs to existing irrigation, pedestrian pathway to connect western and eastern ends of the park, stone and bronze wildlife trail markers, timber benches, outdoor classrooms, riparian streambed enhancement, fencing, boulder installation etc	Closeout Pending	02-355	10/16/2002	BOE	\$174,000.00
12	Chatsworth Park South	Lighting Improvements	removal of two existing light poles and replaces with six new light poles at parking lot	Closeout Pending	06-67	3/15/2006	RAP	\$30,000.00
12	Northridge Rec Ctr	Pool Drain Replacement	V3B pool drain retrofit - Drain cover only	Closeout Pending	09-044	2/18/2009	RAP	\$200.00
12	Porter Ranch Park	Also Canyon Land Acquisition and Urban Greening	Also Canyon land acquisition and urban greening of riparian oriented open space	Closeout Pending	04-216	6/16/2004	RAP	\$826,221.24
12	Vanalden Park (Wilkinson)	Facility Improvements	Facility Improvements	Closeout Pending	152-99	4/7/1999	BOE	\$65,635.59
12	Zelzah Park	Road and Parking Lot Improvements	Paving, fencing, & related improvements	Closeout Pending	03-65	3/5/2003		\$80,000.00
12	Bee Canyon Park	Trail refurbishment	to refurbish the trail that was washed out during many rains. The trail is closed but used by many residents and it is unsafe. With this project it will be made safe and the LAFED will also be able to reach the hill top with a fire engine.	Complete	09-260	10/9/2009	RAP	\$92,264.01
12	Chase Street Park	Walkway Improvements	replacement and improvement of walkways	Complete	06-200	7/12/2006	RAP	\$120,000.00
12	Louise Park	Outdoor Park Improvements	Basketball court upgrade (slurry coat & striping) and related site improvements	Complete	09-260	10/9/2009	RAP	\$9,375.90
12	Mason Recreation Ctr	ADA Phase II	ADA Phase II-ADA paths of travel to various park amenities, new ADA compliant drinking fountains & restrooms at Rec Ctr	Complete	04-216	6/16/2004	BOE	\$118,000.00
12	Northridge Rec Ctr	New Gym Floor	replacement of damaged gym floor	Complete	06-199	7/12/2006	RAP	\$80,000.00
12	Northridge Rec Ctr	Pool and Bathroom	Demolish swimming pool and bathroom; build new family aquatic center	Complete	04-216	6/16/2004	BOE	\$150,000.00
12	Parthenia Park	Outdoor Park Impymts	Outdoor Park Impymts: irrigation, landscaping, picnic area shade structure, fencing & related impymts	Complete	03-189	6/4/2003		\$27,000.00
12	Porter Ranch Park	Holleigh Berrison Park Outdoor Park Improvements	permanent shade structures and landscaping	Complete	07-185	8/14/2007	RAP	\$45,000.00
12	Stoney Point Park	Stoney Point Park Acquisition	acquisition of two parcels at the southern border of Stoney Point Park (APN 2722-004-009 and -010)	Complete	07-50	2/21/2007	RAP	\$150,600.00



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12	Chatsworth Park North	Outdoor Park Improvements	Turf, irrigation and landscape improvements at Chatsworth Park North	Construction	10-106	5/5/2010	RAP	\$125,335.00
12	Granada Hills Park	Outdoor Park Improvements	New fencing for ball fields and park perimeter	Construction	09-050	3/4/2009	RAP	\$55,000.00
12	Granada Hills Park	Pool Drain Replacement	VGB pool drain retrofit	Construction	09-044	2/18/2009	RAP	\$30,000.00
12	Northridge Rec Ctr	Pool Improvements	Installation of Shade Structures	Construction	09-260	10/9/2009	RAP	\$47,577.60
12	Oakridge Residence	Oakridge Residence Acquisition	Acquisition of 18650 Devonshire Street (Lot 29, a portion of APN 2729-011-002) and funding for repairs, clean-up, fencing, security, and a structural preservation plan	Construction	08-208	7/9/2008	RAP	\$2,250,000.00
12	Oakridge Residence	Oakridge Residence Acquisition	Acquisition of 18650 Devonshire Street (Lot 28, a portion of APN 2729-011-002) and funding for repairs, clean-up, fencing, security, and a structural preservation plan	Construction	09-234	9/2/2009	RAP	\$1,667,962.41
12	Vanalden Park (Wilkinson)	Building and Outdoor Park Improvements	Parking lot, fencing, turf, irrigation, landscaping, Building Improvements including kitchen upgrades	Construction	09-260	10/9/2009	RAP	\$69,320.84
12	Vanalden Park (Wilkinson)	Wilkinson Senior Citizen Ctr	Replace existing west and south entrance lobby doors for effortless access by the seniors, provide more lighting at the lobby, provide convenience outlets at the lobby, & provide pathway lighting from the north lobby entrance to the parking lot	Construction	06-07	1/4/2006	BOE	\$148,000.00
12	Winnelka Rec Ctr	Outdoor Park Improvements	Park irrigation/landscape and fencing improvements, multipurpose fields and play area improvements	Construction	09-208	8/12/2009	RAP	\$76,847.71
12	Winnelka Rec Ctr	Outdoor Park Improvements	Park irrigation/landscape and fencing improvements, multipurpose fields and play area improvements	Construction	10-116	5/5/2010	RAP	\$26,332.00
12	Balboa Sports Complex (Sepulveda Basin)	Outdoor Park Improvements	Park irrigation/landscape improvements and playground improvements	Design	10-301	11/3/2010	RAP	\$266,766.56
12	Chase Street Park	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	09-208	8/12/2009	RAP	\$67,911.86
12	Chatsworth Oaks Park	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	09-208	8/12/2009	RAP	\$21,600.46
12	Chatsworth Park South	Building and Outdoor Park Improvements	Improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and trails refurbishment, as well as security and safety upgrades for the existing buildings.	Design	09-260	10/9/2009	RAP	\$53,068.12
12	Dearborn Park	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	09-208	8/12/2009	RAP	\$128,498.92
12	Granada Hills Park	Building and Outdoor Park Improvements	Park irrigation/landscape, fencing, and ballfield improvements, Play area, Pool system improvements, and Building mechanical systems.	Design	09-208	8/12/2009	RAP	\$432,589.23
12	Granada Hills Park	Building and Outdoor Park Improvements	Park irrigation/landscape, fencing, and ballfield improvements, Play area, Pool system improvements, and Building mechanical systems.	Design	10-052	3/3/2010	RAP	\$607,294.40
12	Lurekin Canyon Park	Outdoor Park Improvements	Turf, turf, landscaping, and irrigation improvements.	Design	10-308	11/3/2010	RAP	\$46,560.00
12	Mason Recreation Ctr	Building and Outdoor Park Improvements	Gymnasium renovations, including lighting, floors, and related improvements. Turf, irrigation, and landscaping	Design	09-260	10/9/2009	RAP	\$253,782.77
12	Northridge Rec Ctr	Building Improvements	Gym lighting at Recreation Center. Also outdoor security and safety lighting at Devonshire House	Design	09-260	10/9/2009	RAP	\$60,462.88
12	Owens, Jesse Park	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	09-208	8/12/2009	RAP	\$16,866.33
12	Partneria Park	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	09-208	8/12/2009	RAP	\$118,894.21
12	Porter Ranch Park	Outdoor Park Improvements	Park irrigation/landscape and fence improvements	Design	09-208	8/12/2009	RAP	\$42,579.08
12	Stoney Point Park	Outdoor Park Improvements	Signage enhancements	Design	09-260	10/9/2009	RAP	\$260.42
12	Zelzah Park	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	09-208	8/12/2009	RAP	\$93,152.75
13	2510 West Temple (Proposed)	Acquire and Development (Prop 64)		Acquisition	10-123	5/17/2010	RAP	\$7,500.00
13	3460 Glendale Boulevard (Proposed)	Acquisition and Development (Prop 64)		Acquisition	10-123	5/17/2010	RAP	\$10,000.00

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13	5446 Carlton Way (Proposed)	Acquisition and Development (Prop 84)	Site Acquisition and Development	Acquisition	10-123	5/19/2010	RAP	\$7,500.00
13	Carlton Way Park	Acquisition and Development (Prop 84)	Site Acquisition and Development	Acquisition	10-055	3/3/2010	RAP	\$650,000.00
13	Drew Street	Park Acquisition	Acquisition of 3304 Drew Street	Acquisition	10-205	8/11/2010	RAP	\$15,000.00
13	La Mirada (Proposed)	Acquisition and Development (Prop 84)	Site Development	Acquisition	10-055	3/3/2010	RAP	\$10,500.00
13	BelleVue Rec Ctr	Outdoor Park Refurbishment	Supplemental funding for a Prop K Project. Scope includes field, outdoor, and play improvements and site security improvements including security cameras	Closeout Pending	05-290	10/19/2005	BOE	\$60,000.00
13	Echo Park	Tennis Court, Fencing and Lighting Refurbishment	renovation of existing tennis courts and surrounding fencing, refurbishment of existing court lights	Closeout Pending	08-63	3/5/2008	RAP	\$277,864.47
13	Echo Park	Tennis Court, Fencing and Lighting Refurbishment	renovation of existing tennis courts and surrounding fencing, refurbishment of existing court lights	Closeout Pending	09-123	5/20/2009	RAP	\$38,490.00
13	Hollywood Recreation Center	Pool Drain Replacement	VGB Drain Retrofit	Closeout Pending	09-044	2/18/2009	RAP	\$30,000.00
13	Lemon Grove Recreation Center	Outdoor Fitness Improvements	development of outdoor fitness station areas, related minor irrigation and landscape improvements along existing walking path	Closeout Pending	08-63	3/5/2008	RPBOE	\$52,380.50
13	Lexington Pocket Park	Lexington Pocket Park II Outdoor Improvements	Development of a pocket park at 5707 Lexington Ave (Seely Rodriguez Park)	Closeout Pending	06-265	9/6/2006	BOE	\$104,465.00
13	Silverlake Rec Ctr	Community Building	Silverlake Rec Center Community Building	Closeout Pending	04-216	8/16/2004	RAP	\$435.02
13	Barnsdall Park	Great Lawn Landscape Restoration	removal and replacement of the existing Great Lawn; leveling and re-grading of the lawn area to ensure proper drainage; installation of a modern, smart irrigation system; new fencing, decomposed granite pathways, native landscaping, interpretive signage	Complete	06-262	9/6/2006		\$45,000.00
13	Barnsdall Park	Outdoor Park Improvements	installation of new irrigation, new mow strips, and new elevator	Complete	06-361	12/13/2006	RAP	\$100,000.00
13	BelleVue Rec Ctr	BelleVue Emergency Building Refurb/Renovation	Roof, HVAC, Gym Floors	Complete	09-031	2/18/2009	RAP	\$205,320.00
13	BelleVue Rec Ctr	BelleVue Emergency Building Refurb/Renovation	Roof, HVAC, Gym Floors	Complete	10-023	1/20/2010	RAP	\$23,642.69
13	Glassell Pk & Rc	Pool Drain Replacement	VGB pool drain retrofit	Complete	09-044	2/18/2009	RAP	\$30,000.00
13	Glassell Pk & Rc	Pool Drain Replacement	VGB pool drain retrofit	Complete	10-108	5/5/2010	RAP	\$5,640.00
13	Glassell Pk & Rc	Synthetic Soccer Field	construction of 1 synthetic soccer fields located at 3560 Verdugo Road	Complete	05-334	1/10/2006	RAP	\$5,744.00
13	Glassell Pk & Rc	Walking Path and Building Improvements	installation of a dedicated walking/jogging path (0%) and Building HVAC (100%)	Complete	08-63	3/5/2008	RPBOE	\$562,375.18
13	Glassell Pk & Rc	Walking Path and Building Improvements	installation of a dedicated walking/jogging path (0%) and Building HVAC (100%)	Complete	09-120	5/20/2009	RPBOE	\$9,238.00
13	Glassell Pk & Rc	Walking Path and Building Improvements	Building HVAC (100%)	Complete	10-205	8/11/2010	RPBOE	(\$34,597.00)
13	Lemon Grove Recreation Center	Building Improvements	including refurbishment of existing stage, installation of sound buffering material in ceiling and hallway, new windows and flooring	Complete	04-324	10/20/2004	RAP	\$28,409.66
13	Madison West Park	Outdoor Park Improvements	Installation of three shade structures in the picnic area	Complete	09-245	10/9/2009	RAP	\$35,000.00
13	Silverlake Rec Ctr	Outdoor Park Improvements	Installation of permanent shade structures, fencing, and retaining wall, picnic area enhancements and new irrigation system for the open space area north of the basketball court, additional landscaping, fencing, and turf improvements, including the installation of a drainage swale.	Construction	06-291	10/4/2006	RAP	\$140,000.00

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13	Silverlake Rec Cir	Outdoor Park Improvements	Installation of permanent shade structures, fencing, and retaining wall, picnic area enhancements and new irrigation system for the open space area north of the basketball court, additional landscaping, fencing, and turf improvements, including the installation of a drainage swale, seismic renovations - design and survey, historical monitor stabilization, strengthening, restoration, mechanical, electrical and plumbing system	Construction	10-023	1/20/2010	RAP	\$9,951,14
13	Barnsdall Park	Seismic Retrofit and Restoration of Hollywood House	improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and fencing, as well as upgrades to the existing gymnasium building interior lighting, floors, stage area, kitchen, and roof	Design	07-260	11/9/2007	BOE	\$798,000.00
13	Elysian Valley Recreation Cir	Building and Outdoor Improvements	Construction of a modern pool and Bathhouse building at Hollywood Recreation Center	Design	10-023	1/20/2010	RAP	\$130,656.60
13	Hollywood Recreation Center	Modern Gym & Pool Building	Construction of a modern pool and Bathhouse building at Hollywood Recreation Center	Design	06-63	3/5/2008	RPBOE	\$3,234,109.00
13	Hollywood Recreation Center	Modern Gym & Pool Building	Construction of new service building with ADA compliant restrooms	Design	10-209	6/11/2010	RPBOE	\$965,857.00
13	Lasorda Field of Dreams	Outdoor Park Improvements	Construction of new service building with ADA compliant restrooms	Design	04-216	6/16/2004	BOE	\$182,945.12
13	Lasorda Field of Dreams	Outdoor Park Improvements	Construction of new service building with ADA compliant restrooms	Design	05-164	6/15/2005	BOE	\$30,000.00
13	Lasorda Field of Dreams	Outdoor Park Improvements	Construction of new service building with ADA compliant restrooms	Design	10-023	1/20/2010	BOE	\$7,665.65
13	Lexington Pocket Park	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	09-209	8/24/2009	RAP	\$14,285.61
13	Rockwood Community Park	Rockwood Park Development	Construction of a passive park, landscaping, supporting irrigation infrastructure, concrete walkways and a wheelchair accessible ramp	Design	09-63	3/5/2009	BOE	\$63,866.00
13	Sally Rodriguez Park	Outdoor Park Improvements	improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and the existing children's play area	Design	10-023	1/20/2010	RAP	\$21,757.50
14	Carlin G Smith Rec Cir	Building Improvements (Phase II)	Concrete walkway at front door, air conditioning, electrical system, gym floor, front doors, kitchen floor, gutters, and asbestos and asbestos remediation	Closeout Pending	08-245	9/3/2008	RAP	\$124,253.00
14	Evergreen Rec Cir	Childcare Center	Supplemental funding for Prop K childcare center building project. Quimby scope includes methane mitigation system and soil costs related to redesign and oversight.	Closeout Pending	05-326	12/14/2005	BOE	\$328,613.48
14	Hostetter Park (Covello)	Pool Drain Replacement	VGB pool drain retrofit	Closeout Pending	09-044	2/18/2009	RAP	\$30,000.00
14	Hostetter Park (Covello)	Pool Drain Replacement	VGB pool drain retrofit	Closeout Pending	09-154	6/3/2009	RAP	\$214.00
14	Pecan Recreation Center	Pool Drain Replacement	VGB pool drain retrofit	Closeout Pending	09-044	2/18/2009	RAP	\$30,000.00
14	State Street Recreation Center	Field Improvements	electrical work	Closeout Pending	05-26	1/19/2005	RAP	\$50,000.00
14	Yosemite Rec Cir	Pool Drain Replacement	VGB pool drain retrofit	Closeout Pending	09-044	2/18/2009	RAP	\$11,933.80
14	16th & Gladys Street Park	Outdoor Park Improvements	Removal and replacement of existing game tables with new concrete game tables, installation of 4 new shade structures to provide shade for the new game tables, installation of a new set of bleachers facing the existing basketball court, removal and replacement of a portion of the existing fencing (10%), installation of new park benches	Complete	08-281	10/14/2008	RAP	\$100,000.00

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CD	Facility	Project Name	Project Scope	Project Status	Board Report No.	Board Approval Date	Lead Department	Allocation
14	Eagle Rock Rec Ctr	Outdoor Park Improvements	Replacement of two picnic areas in the park with new tables and benches; landscaping, trash cans, fencing, and related improvements	Complete	06-201	7/12/2006	RAP	\$44,590.00
14	Hollenbeck Park	Lake Improvements	Repair of existing lake aeration system at Hollenbeck Park	Complete	10-024	1/20/2010	RAP	\$10,000.00
14	Hollenbeck Park	Outdoor Park Improvements	Installation of tables, concrete pads, and barbecue grills for a new picnic area; placement of trees; installation of a new irrigation system, and landscape improvements	Complete	06-340	11/15/2006	RAP	\$95,000.00
14	Hollenbeck Park	Outdoor Park Improvements	Installation of tables, concrete pads, and barbecue grills for a new picnic area; placement of trees; installation of a new irrigation system, and landscape improvements	Complete	09-069	3/18/2009	RAP	\$55,000.00
14	Hollenbeck Park	Skateboard Plaza Improvements	Renovation of existing skate boarding plaza	Complete	10-024	1/20/2010	RAP	\$221,935.93
14	Roosevelt High School Pool	Pool Drain Replacement	VBG Pool Drain Replacements for Pool #1 and #2	Complete	10-024	1/20/2010	RAP	\$35,000.00
14	Roosevelt High School Pool	Pool Drain Replacement	VBG Pool Drain Replacements for Pool #1 and #2	Complete	10-053	3/15/2010	RAP	\$34,648.62
14	Yosemite Rec Ctr	Outdoor Park Improvements	amphitheater	Complete	06-118	5/3/2006	RAP	\$31,814.00
14	Arroyo Seco Park	Outdoor Park Improvements	Avenue 64 Restroom Renovation and electrical infrastructure for irrigation. Main sewer needs to be replaced, pipe chase needs to be enlarged, new fixtures and piping, both waste and water needed, needs new roof, possible ADA remodel.	Construction	09-069	3/18/2009	RAP	\$73,454.95
14	Pecan Recreation Center	Building and Outdoor Improvements	Building and outdoor park improvements such as refreshments to the office and craft rooms, upgrades to the electrical and HVAC systems.	Construction	10-024	1/20/2010	BOE	\$512,009.86
14	Ramona Gardens Recreation Center	Gymnasium Renovations	Replacement of the heating, ventilation and air conditioning system	Construction	09-154	6/3/2009	RAP	\$81,000.00
14	9th and Hill (Proposed)	Acquisition and Development (Prop 84)	Site Acquisition and Development	Design	10-055	3/3/2010	RAP	\$10,000.00
14	Aliso-Pico Recreation Center	Outdoor Park Improvements	Resurface Tennis Courts	Design	10-024	1/20/2010	RAP	\$3,156.00
14	Eagle Rock Rec Ctr	Building and Outdoor Park Improvements	Replace gym floor, install outdoor fitness equipment and associated amenities.	Design	09-291	11/18/2009	RAP	\$159,467.45
14	El Sereno Park North	Outdoor Park Improvements	Park irrigation/landscape improvements, DG pathways and fitness equipment	Design	09-208	8/12/2009	RAP	\$133,232.88
14	Evergreen Rec Ctr	Outdoor Fitness Equip	Install new outdoor fitness equipment.	Design	09-069	3/18/2009	RAP	\$90,000.00
14	Evergreen Rec Ctr	Outdoor Fitness Equip	Install new outdoor fitness equipment.	Design	10-024	1/20/2010	RAP	\$4,975.77
14	Garvanza Park	Outdoor Fitness Equip	Install new outdoor fitness equipment.	Design	09-069	3/18/2009	RAP	\$55,000.00
14	Hazard Park	Building Improvements	Improvements to the recreation center building, including new gym floor, renovation of the heating, ventilation and air conditioning (HVAC) system, new scoreboards, and seating, as well as improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and site amenities	Design	10-024	1/20/2010	RAP	\$169,026.52
14	Hostetter Park (Costello)	Building and Outdoor Improvements	Renovations to the Recreation Center and Senior Citizens Center Buildings, including HVAC, as well as field improvements, including bleachers	Design	10-306	11/3/2010	RAP	\$250,000.00
14	Hostetter Park (Costello)	Low Costello Pool and Bathhouse Replacement	Replace pool and bathhouse	Design	10-307	11/3/2010	BOE	\$376,354.00
14	Pecan Recreation Center	Outdoor Park Improvements	Fencing Improvements	Design	10-213	8/11/2010	RAP	\$25,000.00

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CD	Facility	Project Name	Project Scope	Project Status	Board Report No.	Board Approval Date	Lead Department	Allocation
		Swimming Pool and Bathroom Refurbishment	refurbishment of the pool, including new painting.	Design	10-310	11/3/2010	RAP	\$100,000.00
14	Pecan Recreation Center	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	09-208	8/12/2009	RAP	\$1,263,711
14	Yosemite Rec Cir	Outdoor Park Improvements	Improvements to outdoor signage as well as improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure	Design	10-024	1/20/2010	RAP	\$638,444
14	El Sereno Rec Cir	Club House Bldg improvements	Interior Improvements including new plumbing, electrical work, heating ventilating and air conditioning, ceiling tiles, flooring & related improvements, exterior improvements, new roof	Pending Additional Funds	05-135	5/18/2005	RAP	\$190,000.00
14	Hazard Park	Armory Building Improvements	Armory Building Refurbishment - electrical, HVAC and fire/life safety system improvements	Pending Additional Funds	07-259	11/9/2007	RAP	\$225,000.00
15	San Pedro Welcome Park	Park Expansion and Development (Phase II)	Acquisition and development of an adjacent parcel	Acquisition	10-175	5/5/2010	RAP	\$1,480,000.00
15	San Pedro Welcome Park	Park Expansion and Development (Phase II)	Acquisition and development of an adjacent parcel	Acquisition	10-208	8/11/2010	RAP	(\$206,655.84)
15	108th Street Rec Cir	Pool and Bathroom Replacement	Pool and Bathroom Replacement and new splash pad	Bid and Award	10-105	5/5/2010	BOE	\$189,476.35
15	Ken Valley Harbor Regional Park (Machado Lake)	Restrooms	Install prefabricated ADA-compliant restroom unit and attached maintenance/storage facility to serve UAP.	Bid and Award	10-183	7/14/2010	RAP	\$600,000.00
15	108th Street Rec Cir	Pool Drain Replacement	VGB Pool drain retrofit	Closeout Pending	09-044	2/18/2009	RAP	\$30,000.00
15	Gaffey Street Field of Dreams	Field House	construction of a new restroom facility - one-story 1,200 square foot field house restroom facility with eight unisex and two handicap toilet stalls, four lavatories, installation of a walkway, several ADA parking spaces, minor irrigation and landscaping	Closeout Pending	07-57	3/7/2007	BOE	\$219,000.00
15	Ken Valley Harbor Regional Park (Machado Lake)	Building improvements	storage sites	Closeout Pending	04-216	6/16/2004	RAP	\$32,720.81
15	Machado Lake	Pool Drain Replacement	VGB Pool drain retrofit	Closeout Pending	06-044	2/18/2009	RAP	\$30,000.00
15	Ken Valley Harbor Regional Park (Machado Lake)	Universal Access Playground	UAP	Closeout Pending	06-051	4/15/2009	BOE	\$159,660.88
15	San Pedro Welcome Park	Park Development (Phase I)	Site Prep and Park Construction. Park Scope includes paving, low stone walls, custom and chain link fencing, landscape and planting, irrigation.	Closeout Pending	08-246	9/3/2008	RAP	\$70,000.00
15	Wilmington Recreation Center	ADA Phase II	ADA Phase II-of travel to picnic tables	Closeout Pending	04-216	6/16/2004	BOE	\$2,000.00
15	108th Street Rec Cir	Gymnasium	New gym floor	Complete	04-37	2/4/2004	RAP	\$40,444.55
15	Angels Gate Park	Outdoor Park Improvements	chain link fencing along slopes at Vista Del Mar fencing and water system improvements	Complete	05-288	10/19/2005	RAP	\$42,000.00
15	Bandini Canyon	Urban Park Project	design for construction to develop a nature trail project including scenic native landscaping and permanent play structures	Complete	05-35	2/2/2005	BOE	\$51,000.00
15	Bandini Canyon	Urban Park Project	design for construction to develop a nature trail project including scenic native landscaping and permanent play structures	Complete	05-081	4/15/2009	BOE	\$17,328.00
15	Bandini Canyon	Urban Park Project	design for construction to develop a nature trail project including scenic native landscaping and permanent play structures	Complete	09-299	11/18/2009	BOE	\$7,450.59
15	Banning High School Pool	VGB Pool Retrofit	VGB Pool Retrofit	Complete	10-050	3/15/2010	RAP	\$34,656.00
15	Cajon Beach	Building Improvements	Includes doors, windows & related improvements	Complete	04-215	6/16/2004	RAP	\$18,611.40
15	Daniel's Field	Park Project	Supplemental funding to resolve existing project balance	Complete	06-202	7/12/2006	RAP	\$17,000.00

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CD	Facility	Project Name	Project Scope	Project Status	Board Report No.	Board Approval Date	Lead Department	Allocation
15	Martin J. Bogdanovich Recreation Center	Park Project	Supplemental funding to resolve existing project balance	Complete	06-202	7/12/2006	RAP	\$13,996.37
15	Normandale Rec Ctr	Building Improvements	New gym floor, ceiling & light improvements	Complete	04-91	3/17/2004	BOE	\$94,246.81
15	Peck Park	Pool Drain Replacement	VGB pool drain retrofit	Complete	09-044	2/18/2009	RAP	\$30,000.00
15	Peck Park	Pool Rehabilitation	Surge Pit Replacement	Complete	09-292	11/18/2009	RAP	\$35,000.00
15	Point Fermin Park	Outdoor Improvements	fencing along the bluffs and water system improvements	Complete	05-289	10/19/2005	RAP	\$14,500.00
15	Rosecrans Rec Ctr	Universal Access Playground	construct a new Universal Access Playground	Complete	07-184	8/14/2007	RAP	\$50,000.00
15	White Point Park Nature Preserve	Utility Connections to Interpretive Center	Utility connections to White Point Nature Preserve as part of adaptive reuse conversion of the Nike-era missile Assembly Building to a Nature Preserve Interpretive Center	Complete	08-99	4/16/2008	BOE	\$124,000.00
15	White Point Park Nature Preserve	Utility Connections to Interpretive Center	Utility connections to White Point Nature Preserve as part of adaptive reuse conversion of the Nike-era missile Assembly Building to a Nature Preserve Interpretive Center	Complete	10-207	8/11/2010	BOE	(\$14,144.16)
15	Wilmington Recreation Center	Skate Plaza Renovations	Installation and development of skate plaza	Complete	08-190	9/23/2008	RAP	\$161,182.00
15	Wilmington Recreation Center	Skate Plaza Renovations	Installation and development of skate plaza	Complete	10-279	10/20/2010	RAP	(\$150,000.00)
15	Averill Park	Outdoor Improvements	New ponds and pump, improvements to the gazebo, new picnic benches, improved walkways with lighting	Construction	09-160	6/3/2009	RAP	\$681,688.16
15	Harbor City Park	Building Improvements	Improvements to the outdoor park areas, including turf, landscape, existing sports field lighting and irrigation infrastructure, as well as upgrades to the existing gymnasium building and child care center, including lighting, gym floors, and related improvements	Construction	09-290	11/18/2009	RAP	\$143,204.63
15	Harbor City Park	Building Improvements	Installation of a 1,440 square foot modular building for the Youth At-Risk Program which includes upgrading the existing sewer system, site work, utilities, and fencing.	Construction	06-264	9/6/2006	RAP	\$396,050.00
15	Harbor City Park	Building Improvements	Installation of a 1,440 square foot modular building for the Youth At-Risk Program which includes upgrading the existing sewer system, site work, utilities, and fencing.	Construction	10-105	5/5/2010	RAP	\$26,368.00
15	Ken Malloy Harbor Regional Park (Machado Lake)	Outdoor Park Improvements	Improvements to the existing outdoor park areas, including turf, landscape, irrigation infrastructure, hiking trails, permanent interpretive signage, and restrooms as well as rehabilitation of the existing campground and related improvements	Construction	09-290	11/18/2009	RAP	\$637,802.75
15	Ken Malloy Harbor Regional Park (Machado Lake)	Outdoor Park Improvements	Improvements to the existing outdoor park areas, including turf, landscape, irrigation infrastructure, hiking trails, permanent interpretive signage, and restrooms as well as rehabilitation of the existing campground and related improvements	Construction	10-193	7/14/2010	RAP	(\$521,342.00)
15	Normandale Rec Ctr	Building and Outdoor Park Improvements	Building and outdoor improvements including but not limited to restroom and kitchen upgrades, perimeter fencing, walkways, existing sports field lighting and associated sports field amenities	Construction	09-290	11/19/2009	RAP	\$46,013.94
15	Normandale Rec Ctr	Building and Outdoor Park Improvements	Building and outdoor improvements including but not limited to restroom and kitchen upgrades, perimeter fencing, walkways, existing sports field lighting and associated sports field amenities	Construction	10-105	5/5/2010	RAP	\$11,304.00
15	Peck Park	ADA Improvements	ADA parking improvements and path of travel from parking lot to ballfields and restroom.	Construction	09-162	6/3/2009	RAP	\$157,161.84

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CD	Facility	Project Name	Project Scope	Project Status	Board Report No.	Board Approval Date	Lead Department	Allocation
15	Peck Park	ADA Improvements	ADA parking improvements and path of travel from parking lot to ballfields and restroom.	Construction	09-292	11/18/2009	RAP	(\$35,000.00)
15	Peck Park	ADA Improvements	ADA parking improvements and path of travel from parking lot to ballfields and restroom.	Construction	10-311	11/3/2010	RAP	(\$20,000.00)
15	Peck Park	HVAC	Replace existing HVAC system	Construction	09-162	6/3/2009	RAP	\$165,000.00
15	Peck Park	Outdoor Park Improvements	Florsathoe pits	Construction	10-311	11/3/2010	RAP	\$20,000.00
15	Peck Park	Outdoor Park Improvements	Padding for 3 baseball fields, scoreboard, awnings covering dug outs, awnings for the pool, tennis court lighting lens replaced, flag poles for baseball field	Construction	09-162	6/3/2009	RAP	\$129,047.73
15	Andersen Memorial SCC	Building Improvements	Senior Center Building improvements including kitchen upgrades	Design	09-290	11/18-2009	RAP	\$3,568.25
15	Andersen Memorial SCC	Building Improvements	Senior Center Building improvements including kitchen upgrades	Design	10-208	8/11/2010	RAP	\$220,800.00
15	Angels Gate Park	Outdoor Park Improvements	Upgrades to park fencing, utility infrastructure, and roadways	Design	09-290	11-18-2009	BOE	\$2,168.41
15	Banning Park	Field Improvements (Prop K)	Proposition K Field Improvements. The scope of work, as described in the Proposition K Bond measure, is "Improvements to Athletic Fields, Recreation Center and Walking Paths". The scope of work to date involves walkway resurfacing around the entire park (except within the Banning Residence Museum's perimeter wrought iron fencing), repairs to a 20-foot long pedestrian bridge, door replacement and new air conditioning units for the recreation center, new bleachers and equipment storage for the athletic field	Design	09-290	11/18/2009	BOE	\$35,805.45
15	Cabrillo Beach	Outdoor Park Improvements	Irrigation/Landscape improvements	Design	09-208	8/12/2009	RAP	\$571.72
15	Drum Barracks Civil War Museum	Outdoor Park Improvements	Improvements to the donated property across street from existing museum site. Outdoor park improvements include turf and irrigation, picnic area.	Design	10-105	5-5-2010	RAP	\$5,640.00
15	John S. Gibson Park	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	09-209	8/12/2009	RAP	\$7,742.06
15	Rosecrans Rec Ctr	Outdoor Park Improvements (Prop K and Prop O)	Supplemental funding for Prop O and Prop K project. Per UPRS: The scope of work, as described in the Proposition K Bond measure, is "Construction of a Baseball and Girls' Fast Pitch Softball Field with dirt infields, including Landscaping, Score Boards, Bleachers, Lighting and Fencing". The detailed scope of work for Prop O is as follows: 1. Installation of a "smart" irrigation system 2. Capture overflows storm water runoff from adjacent streets through bioswales, 3. Installation of permeable paving material at existing parking lots. The existing Parking Lot is to be replaced. 4. Construction of a multi-stage system to capture and treat site and parking lot runoff. 5. Installation of a new, regulation size synthetic soccer field. The soccer field should be striped and to contain bleachers.	Design	09-290	11/18/2009	BOE	\$46,335.17
15	Rosecrans Rec Ctr	Rosecrans Rec Ctr ADA Phase II	ADA paths of travel to various park amenities.	Design	07-184	8-14-2007	BOE	\$50,000.00
15	San Pedro Plaza	Outdoor Park Improvements	Walkway improvements	Design	09-280	11/17/2009	RAP	\$9,595.54
15	Wilmington Recreation Center	Outdoor Park Improvements	Park irrigation/landscape and fencing improvements	Design	09-209	8/12/2009	RAP	\$37,805.76

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			Upgrade lighting at baseball field, new baseball backstops, scoreboard, awnings for the dug outs, portable fencing at baseball field and improved fencing at t-ball field, decomposed granite on pathway to bocci ball court and new benches at bocci ball court					
15	Martin J. Bogdanovich Recreation Center	Outdoor Park Improvements	Improvements to the outdoor park areas, including irrigation infrastructure, fencing, signage and restrooms	Pending Additional Funds	09-290	11/18/2009	RAP	\$524,07
15	Point Fermin Park	Outdoor Park Improvements		Pending Additional Funds	09-290	11/18/2009	RAP	\$651,78

Total Allocations (Net): \$130,928,047.67



**This item not included in the package**

**Memorandum: Skate in LA**