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REPORT OF GENERAL MANAGE	JAN 0 5 2011	NO. 11-007
DATE January 5, 2011	SOARD OF RECREATION and PARK COMMISSIONERS	C.D. <u>14</u>
BOARD OF RECREATION AND PARK COMMISSIONERS		
	ION CENTER – SPORTS I ALLOCATION OF QUIMBY F	
R. Adams F. Mok		
V. Israel K. Regan	Plas - I.	
H. Fujita *M. Shull _	Viele	sail b
	G	eneral Manager
Approved	Disapproved	Withdrawn

RECOMMENDATIONS:

That the Board:

- 1. Authorize the Department's Chief Accounting Employee to transfer \$40,000 in Quimby Fees from the Quimby Fees Account No. 460K-00 to the Pecan Recreation Center Account No. 460K-PK; and,
- 2. Approve the allocation of \$40,000 in Quimby Fees from Pecan Recreation Center Account No. 460K-PK for the Pecan Recreation Center Sports Field Improvements project, as described in the Summary of this report.

SUMMARY:

Pecan Recreation Center is located at 127 South Pecan Street in the Boyle Heights community of the City. This 4.28 acre facility provides a children's play area, multipurpose fields, a gymnasium, and a swimming pool for the use of the surrounding community. Due to the facilities and features it provides, Pecan Recreation Center meets the standard for a community park, as defined in the City's Public Recreation Plan.

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Department staff has determined that improvements to the existing baseball fields, including refurbishment of the existing turf, irrigation, fencing, and installation of related site amenities, are necessary to meet the needs of the surrounding community.

Upon approval of this report, \$40,000 in Quimby Fees from Quimby Fees Account No. 460K-00 can be transferred to the Pecan Recreation Center Account No. 460K-PK for the Pecan Recreation Center – Sports Field Improvements project.

The total Quimby Fees allocation for the Pecan Recreation Center – Sports Field Improvements project is \$40,000. These Fees were collected within two miles of Pecan Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities. It is anticipated that the funds being allocated to this facility are sufficient to meet the scope of this project.

Staff has determined that the subject project will consist of modifications to existing park facilities and placement of new accessory structures. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1, 3) and Class 11(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should not have any fiscal impact on the Department's General Fund, as the cost of this project is anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division.