	MPPROVED	
REPORT OF GENERAL MANAGE	JAN 0 5 201	NO. <u>11-006</u>
DATE	BOARD OF RECREATION and PARK COMMISSIONERS	C.D 13
BOARD OF RECREATION AND PARK COMMISSIONERS		
SUBJECT: LEMON GROVE RECREATION CENTER - SPORTS FIELD IMPROVEMENTS (PRJ20515) - ALLOCATION OF QUIMBY FEES		
R. Adams F. Mok K. Regan H. Fujita *M. Shull S. Huntley	out Vuls	alfor
	Gener	al Manager
Approved	Disapproved	Withdrawn

RECOMMENDATIONS:

That the Board:

- 1. Authorize the Department's Chief Accounting Employee to transfer \$5,318.04 in Quimby Fees from the Quimby Fees Account No. 460K-00 to the Lemon Grove Recreation Center Account No. 460K-LG; and,
- 2. Approve the allocation of \$5,318.04 in Quimby Fees from Lemon Grove Recreation Center Account No. 460K-LG for the Lemon Grove Recreation Center Sports Field Improvements project at, as described in the Summary of this report.

SUMMARY:

Lemon Grove Recreation Center is located at 4959 Lemon Grove Avenue in the Hollywood area of the City. This 3.87 acre recreation center provides a recreation center, baseball field, outdoor fitness equipment, basketball courts, and a jogging path. Due to the facilities, features, programs, and services it provides, Lemon Grove Recreation Center meets the standard for a neighborhood park as defined in the City's Public Recreation Plan.

Department staff has determined that improvements to the existing baseball fields, including refurbishment of the existing turf, irrigation, fencing, and installation of related site amenities, are necessary to meet the needs of the surrounding community.

REPORT OF GENERAL MANAGER

PG. 2 NO. 11-006

Upon approval of this report, \$5,318.04 in Quimby Fees from the Quimby Fees Account No. 460K-00 can be transferred to the Lemon Grove Recreation Center Account No. 460K-LG for the Lemon Grove Recreation Center – Sports Field Improvements project.

The total Quimby Fees allocation for the Lemon Grove Recreation Center – Sports Field Improvements project is \$5,318.04. These Fees were collected within one mile of Lemon Grove Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities. It is anticipated that the funds being allocated to this facility are sufficient to meet the scope of this project.

Staff has determined that the subject project will consist of modifications to existing park facilities and placement of new accessory structures. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1, 3) and Class 11(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should not have any fiscal impact on the Department's General Fund, as the cost of this project is anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division.