		U)
REPORT OF GENERAL MANAGE	R/J	U) NO. 11-005
DATEJanuary 5, 2011 BOARD OF RECREATION AND P	JAN 0 5 2011  BOARD OF RECREATION  AND PARK COMMISSIONERS  ARK COMMISSIONERS	9
SUBJECT: LAFAYETTE PARK ALLOCATION OF Q		MPROVEMENTS (PRJ20495) -
R. Adams F. Mok  V. Israel	my Yel	Scal for General Manager
Approved	Disapproved	Withdrawn

## RECOMMENDATIONS:

#### That the Board:

- 1. Authorize the Department's Chief Accounting Employee to transfer \$34,970 in Quimby Fees from the Quimby Fees Account No. 460K-00 to the Lafayette Park Account No. 460K-LD; and,
- 2. Approve the allocation of \$34,970 in Quimby Fees from Lafayette Park Account No. 460K-LD for the Lafayette Park Outdoor Park Improvements project at, as described in the Summary of this report.

#### SUMMARY:

Lafayette Park is located at 625 South Lafayette Park Place in the Westlake area of the City. This 9.72 acre facility provides a variety of services and programs to the community, including baseball, basketball, soccer, gymnasium and community center, and a skate park. Due to the facilities, features, programs, and services it provides, Lafayette Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

### REPORT OF GENERAL MANAGER

PG. 2 NO. <u>11-005</u>

Department staff has determined that outdoor park improvements, including the refurbishment of the existing turf, irrigation, landscaping, and the installation of related site amenities, are necessary to meet the needs of the surrounding community.

Upon approval of this report, \$34,970 in Quimby Fees from the Quimby Fees Account No. 460K-00 can be transferred to Lafayette Park Account No. 460K-LD for the Lafayette Park – Outdoor Park Improvements project.

The total Quimby Fees allocation for the Lafayette Park – Outdoor Park Improvements project is \$34,970. These Fees were collected within two miles of Lafayette Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities and placement of new accessory structures. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1, 3) and Class 11(3) of the City CEQA Guidelines.

# FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should not have any fiscal impact on the Department's General Fund, as the cost of this project is anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division.