REPORT OF GENERAL MANAGER

APPROVE	M
APR 0 6 2011	ע

NO. <u>11-108</u>

DATE: April 6, 2011

OARD OF RECREATION and PARK COMMISSIONERS

C.D. <u>Various</u>

#### BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT:

CLASS PARKS – MEMORANDUM OF UNDERSTANDING BETWEEN THE DEPARTMENT OF RECREATION AND PARKS AND THE LOS ANGELES COUNTY PROBATION. DEPARTMENT FOR THE JUVENILE JUSTICE CRIME PREVENTION ACT AFTER-SCHOOL ENRICHMENT AND SUPERVISION PROGRAM FOR FISCAL YEAR 2010-2011

R. Adams *K. Regan H. Fujita M. Shull S. Huntley N. Williams V. Israel	EN.	\ \ 1
	- Ayge	neral Manager
Approved	Disapproved	Withdrawn

# That the Board:

**RECOMMENDATIONS:** 

- 1. Approve a proposed Memorandum of Understanding (MOU), substantially in the form on file in the Board Office, subject to approval of the Mayor, City Council, and the City Attorney as to form, between the Department of Recreation and Parks (Department) and the Los Angeles County Probation Department (County) for continued Juvenile Justice Crime Prevention Act (JJCPA) (formerly known as the Schiff-Cardenas Crime Prevention Act) grant funding up to \$480,793 to provide youth services during specified hours of peak juvenile criminal occurrences for a tenth fiscal year (2010-2011) at selected recreational facilities, for the period of July 1, 2010 through June 30, 2011;
- 2. Direct the Board Secretary to transmit forthwith the proposed MOU to the Mayor in accordance with Executive Directive No. 3 and to the City Attorney for review as to form; and,
- 3. Authorize the Board President and Secretary to expeditiously execute the MOU, subsequent to the necessary approvals.

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### SUMMARY:

The County awards and administers funding for the State's JJCPA grant funding and the Department has received over \$5.5 million in JJCPA funding during the past nine years to continue programs designed to serve at-risk youths through the Clean and Safe Spaces (CLASS) Parks Program and the Youth Employment Internship Program (YEIP) which implements the County's After School Enrichment and Supervision (ASES) Program. This program provides participants with positive activities and alternatives for new learning experiences. The County has offered the Department \$480,793 for Fiscal Year 2010-11.

As stated in previous MOU's, staff will continue the Camp Counselor Leadership Training, Sports Management and Officiating, Crime Scene Investigation and After School Programming. These programs have been approved through various board reports related to J. CPA Grant (May, 2002, Board Report 02-210; May, 2003 Board Report 03-145; August, 2003, Board Report 03-271; March, 2005 Board Report 05-69; May, 2006 Board Report 06-110; June, 2006 Board Report 06-166; April, 2007 Board Report 07-94; May, 2008 Board Report 08-121; August, 2009 Board Report 09-221).

## FISCAL IMPACT STATEMENT:

This MOU will allow the Department to advance funds to provide the negotiated services, and then submit requests for reimbursement from the County. The Department may realize a financial benefit as participants enrolled in the Camp Counselor Leadership Training program successfully complete the course and begin to serve as volunteers at Department facilities. There is no fiscal impact to the Department's General Fund.

This report was prepared by Michael Harrison, Principal Recreation Supervisor I.