

APPROVED  
NOV 03 2010

REPORT OF GENERAL MANAGER

NO. 10-310

DATE November 3, 2010

BOARD OF RECREATION  
and PARK COMMISSIONERS

C.D. 14

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PECAN RECREATION CENTER – SWIMMING POOL AND BATHHOUSE  
IMPROVEMENTS (PRJ20492) – ALLOCATION OF QUIMBY FEES

R. Adams	_____	F. Mok	_____
H. Fujita	_____	K. Regan	_____
S. Huntley	_____	*M. Shull	<u>anf</u>
V. Israel	_____		

[Signature]  
General Manager

Approved *as amended* Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer ~~\$748,451.60~~ <sup>\$100,000</sup> in Quimby Fees from the Quimby Fees Account No. 460K-00 to the Pecan Recreation Center Account No. 460K-PK; and,
2. Approve the allocation of ~~\$748,451.60~~ <sup>\$100,000</sup> in Quimby Fees, from Pecan Recreation Center Account No. 460K-PK for the Pecan Recreation Center - Swimming Pool and Bathhouse Improvements project, as described in the Summary of this Report.

SUMMARY:

Pecan Recreation Center is located at 127 South Pecan Street in the Boyle Heights community of the City. This 4.28 acre facility provides a children's play area, multipurpose fields, a gymnasium, and a swimming pool for the use of the surrounding community. Due to the facilities and features it provides, Pecan Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department of Recreation and Park (Department) staff has determined that improvements to the pool facility, including to the pool recirculation systems and equipment are necessary for the park to continue to meet the needs of the surrounding community.

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Upon approval of this report, ~~\$748,451.60~~ <sup>\$100,000</sup> in Quimby Fees from the Quimby Fees Account No. 460K-00 can be allocated to the Pecan Recreation Center Account No. 460K-PK for the Pecan Recreation Center - Swimming Pool and Bathhouse Improvements project.

The total Quimby Fees allocation for the Swimming Pool and Bathhouse Improvements project at Pecan Recreation Center is ~~\$748,451.60~~ <sup>\$100,000</sup>. These Fees were collected within two miles of Pecan Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities. It is anticipated that the funds needed exceeds the available funding, however, the identified improvements will be developed and prioritized with the community to match available funding.

Staff has determined that the subject project will consist of restoration or rehabilitation of deteriorated facilities or damaged structures, mechanical equipment and systems to meet current standards of public health, safety, and environmental protection. Therefore, the projects are exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(4) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should not have any fiscal impact on the Department, as the costs of this project is anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division.